		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
1000	REVENUE FROM LOCAL SOURCES:		1		1
1100	TAXES ASSESSED/LEVIED BY LEA:		I	l	l I
1110	AD VALOREM TAXES (FISC INDEPEN)	1,200,104	62,981,974	5,384,296	1
1140	PENALTY/INT ON TAX (FISC INDEP)	58,001	3,385,506	20,000	1
1190	OTHER TAXES (FISCALLY INDEPEN)				1
1200	REV FR LOC GOV UNIT OTH THAN LEA:				1
1210	AD VALOREM TAX (FISC DEPENDENT)	5,365,421			374,520
1240	PENALTY/INT ON TAX (FISC DEPEN)	430,542			1
1280	REV IN LIEU OF TAX (INDEP & DEP)	248,857	5,156,449	512,074	23,326
1290	OTHER TAXES (FISCALLY DEPENDENT)				1
1300	TUITION:				1
1310	REGULAR DAY SCHOOL FRM PATRONS	9,139	9,803		1
1320	REG DAY SCHL FROM OTHER LEA'S		9,177	48,657	1
1330	ADULT/CONT ED FROM PATRONS		8,575		1
1340	ADULT/CONT ED FROM OTHER LEA'S		1		1
1350	SUMMER SCHOOL FROM PATRONS		1		1
1360	SUMMER SCHOOL FROM OTHER LEA'S		1		1
1400	TRANSPORTATION FEES:				
1410	REGULAR DAY SCHOOL FRM PATRONS				1
1415	REGULAR DAY SCHL FRM OTH LEA'S				1
1420	SUMMER SCHOOL FRM PATRONS		1		1
1425	SUMMER SCHOOL FROM OTHER LEA'S				1
1500	EARNINGS ON INVESTMENTS:				1
1510	INTEREST ON INVESTMENTS	1,293	241,413	13,710	2,275
1520	DIVIDENDS ON INVESTMENTS		1		1
1530	GAIN/LOSS ON SALE OF INVEST				1
1600	FOOD SERVICE:		1		1
1610	LUNCH SALES TO PUPILS	253,322	865,974	15,437	1
1620	BREAKFAST SALES TO PUPILS		52,461		1
1630	SPECIAL SALES TO PUPILS	19,511	251,896	34,911	1
1640	LUNCH SALES TO ADULTS	39,472	101,494	36,066	1
1650	BREAKFAST SALES TO ADULTS	696	1,304	1,007	1
1660	SPECIAL SALES TO ADULTS	2,024	21,870	3,056	1
1700	PUPIL ACTIVITIES:				l I
1710	ADMISSIONS	460,859	736,164	9,662	
1720	BOOKSTORE SALES	22,688	58,194		l I
1730	PUPIL ORGANIZATION MEMBER DUES	301,086	727,797		

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
1740	STUDENT FEES	l I	l 1,361,786	l 873	
1790	OTHER PUPIL ACTIVITY	205,278	1,766,541	147,573	i
1900	OTHER REVENUE FROM LOCAL SOURCES	i 			i i
1910	RENTALS		139,566	11,126	i i
1920	CONTRIB/DONAT FRM PRIV SOURCE	19,541	546,532	· 	i i
1930	MEDICAID RECEIPTS	347,645	306,779	279,888	İ
1931	MEDICAID THERAPY ADJUSTMENT				į
1950	REFUND-PRIOR YR'S EXPENDITURES	38,882	6,961		į
1990	MISCELLANEOUS LOCAL REVENUE:				
1992	CANTEEN OPERATIONS				
1993	RECEIPT OF INSURANCE PROCEEDS	11,271			
1994	RECEIPT OF LEGAL SETTLEMENTS				
1999	REVENUES FRM OTH LOCAL SOURCES	154,216	470,307	361,893	7,639
					1
****	TOTAL REVENUE LOCAL SOURCES:	9,189,848	79,208,523	6,880,229	407,760
2000	INTERGOVERNMENTAL REVENUES:	 	 	 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN		1,056,002		i i
2200	PAYMENTS FROM PUB CHARTER SCHOOL	I	, 		i i
2300	PAYMENT FROM NON-PROFIT ENTITIES (F		49,867		i i
2310	PAYMENTS FROM NON-PROFIT ENTITIES			· 	İ
					į
****	TOTAL INTERGOVERNMENTAL REVENUE:		1,105,869		l I
3000	REVENUE FROM STATE SOURCES:				l I
3100	RESTRICTED STATE GRANTS:		I	I	l I
3110	OCCUPATIONAL EDUCATION:		I	I	l I
3112	NURSING PROGRAM				l I
3113	12-MONTH AGRICULTURE PROGRAM	19,832	45,087	l	l I
3116	EEDA MISCELLANEOUS PROGRAMS		42,610		l I
3117	EEDA 8TH GRADE AWARENESS		I	l	l I
3118	EEDA CAREER SPECIALISTS	81,496	713,943	107,657	1
3120	GENERAL EDUCATION:				1
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT	10,150	112,852	8,919	I

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
3124	CTE TECHNOLOGY INITIATIVE	 	 	l 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	38,014	126,129	32,305	;
3126	REFURBISH SCIENCE KITS	İ	, 	, 	i i
3127	STUDENT HEALTH & FITNESS - PE TEACH	24,925	262,296	15,446	i İ
3128	HIGH SCHOOLS THAT WORK	İ	· 	· 	I
3129	CONSOLIDATED FUNDING				i İ
3130	SPECIAL PROGRAMS:				
3131	HANDICAP TRANSPORTATION	593	3,034	593	
3132	HOME SCHOOLING	470	2,820		1
3134	CHILD DEVELOPMENT EDUCATION PILOT P	32,194			
3135	PRESCH PRO FOR CHLDRN W/DISABIL				1
3136	STUDENT HEALTH & FITNESS - NURSES	158,508	697,433	83,337	
3138	CHARTER DISTRICT FUNDING		l	l	l I
3139	21ST CENTURY SPECIAL				
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	186	884	l	1,186
3150	ADULT EDUCATION:		l	l	l I
3151	BASIC				
3152	ADULT ED - LITERACY		l	l	l I
3153	VEHICLE TITLE TRANSFER FEE - ADULT		l	l	l I
3154	YOUNG ADULT POPULATION - ADULT ED		l	l	l I
3160	SCHOOL BUS DRIVER'S SALARY	187,677	1,189,401	152,213	l I
3161	EAA BUS DRIVER SALARY AND FRINGE		5,076	426	l I
3162	TRANSPORTATION WORKER'S COMPENSATIO	19,325	99,291	13,841	l I
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				
3170	STATE SCHOOL BUILDING AID		l	l	l I
3172	CHLDRN EDUC ENDOWMENT-FACILITY		l	42,999	l I
3174	STATE SCHOOL FACILITIES BOND ACT		l	l	l I
3180	FRINGE BENEFITS EMPLOYER CONTR	2,643,827	19,167,648	1,191,449	l I
3181	RETIREE INSURANCE	569,121	3,600,178	321,402	48,571
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		ABBEVILLE NO	60	AIKEN	NO 01	ALLENDALE	NO 01	ANDERSON CTY BD	
3192	SCHOOL SAFETY OFFICER	 			 			 	
3193	EDUCATION LICENSE PLATES		1,758		13,731			· . 	l
3194	EAA RETRAINING GRANT	I	, ,		-, - , 				1
3195	HIGH SCHOOL READING INITIATIVE	I	i		i				1
3196	EAA PRIN/TEACH SPECIALIST ON SITE (I	i		i			i i	1
3197	TEXTBOOK COST SAVINGS	I	i		i			i i	1
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	I	i		i			i i	I
3199	OTHER RESTRICTED STATE GRANTS	I	i		1,426			i i	I
3200	UNRESTRICTED GRANTS:	I	i		i			i i	1
3220	ATTENDANCE SUPERVISOR'S SALARY	İ	i		i				1
3230	REIMBURSEMENT FOR DISTRICT SERV	İ	i		į				1
3250	MEDICAID MATCH REIMBURSEMENT	İ	i		į				1
3290	MISC UNRESTRICTED STATE GRANTS:	İ	Ĺ		į			· 	1
3299	OTHER UNRESTRICTED STATE GRANTS		Ì		İ				
3300	EDUCATION FINANCE ACT:	l	1		I				
3310	FULL-TIME PROGRAMS:		Ì		İ				
3311	KINDERGARTEN	4	469,837		3,270,541		177,404		
3312	PRIMARY	1,0	085,880		8,939,662		546,746		
3313	ELEMENTARY	1,5	595,361		12,139,273		737,423		
3314	HIGH SCHOOL	6	544,190		4,778,664		424,330		
3315	TRAINABLE MENTALLY HANDICAPPED	l	32,661		255,123		54,556		
3316	SPEECH HANDICAPPED (PART-TIME)	5	574,334		1,358,147		266,006		
3317	HOMEBOUND	l	28,034		264,299		6,668		ĺ
3319	EFA RESERVE HOLD HARMLESS	l	1		I				
3320	PART-TIME PROGRAMS:	l	1		I				ĺ
3321	EMOTIONALLY HANDICAPPED	l	32,973		242,126		8,991		ĺ
3322	EDUCABLE MENTALLY HANDICAPPED	l	40,842		562,719		29,685		
3323	LEARNING DISIBILITIES	4	458,680		3,430,785		102,604		ĺ
3324	HEARING HANDICAPPED	l	12,969		92,064				ĺ
3325	VISUALLY HANDICAPPED	l	23,579		64,603				
3326	ORTHOPEDICALLY HANDICAPPED	l	6,569		53,346				
3327	VOCATIONAL	7	788,762		6,576,986		289,827		ĺ
3330	OTHER EFA PROGRAMS:	l	1		I				
3331	AUTISM	l	53,054		470,218		24,358		i
3350	RESIDENTIAL TREATMENT FACILITY PAYM	l	1		I				
3375	EDUCATION FOUNDATION SUPPLEMENT	1	102,716		670,100				1

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
3385	BEAUFORT EFA FY 2011-12				1
3395	EFA HOLD HARMLESS				l
3399	OTHER EFA PROGRAMS				l
3501	INCREASE HS DIPLOMA REQUIREMENTS				l l
3502	ADEPT		470	1,500	l l
3505	SCHOOL TECHNOLOGY INITIATIVE				l l
3506	IAM LAPTOP PROGRAM				l I
3507	SCHOOL INNOVATION FUNDS				l I
3509	ARTS IN EDUCATION		25,886		l I
3511	PROFESSIONAL DEVELOPMENT	20,138	107,170	17,317	l I
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO				l I
3515	ADVANCED PLACEMENT COURSES				l I
3517	ADVANCED PLACEMENT-SINGLETON				l I
3520	GIFTED AND TALENTED-ACADEMIC				l I
3522	GIFTED AND TALENTED-ARTISTIC				l I
3523	JUNIOR SCHOLARS PROGRAM				l I
3524	NETWORKING PROGRAM(CAREER & TECH)				l I
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	14,307			l I
3526	REFURBISH SCIENCE KITS	20,625	189,644	15,169	l I
3527	CRITICAL TEACHING NEEDS				
3528	EAA PRINCIPAL SPECIALSTS ON SITE				l I
3529	EAA RETRAINING GRANT				l I
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		85,447	18,782	
3531	NATIONAL BOARD CERTIFICATION (FY 99				l l
3532	NATIONAL BOARD CERTIFICATION (SALAR	533,015	823,496		l l
3533	TEACHER OF THE YEAR AWARDS	1,077	1,077	1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR				l l
3535	GOVERNOR'S INSTITUTE OF READING				l l
3536	EAA CURRICULUM SPEC/DISTRICT INSTR				l l
3538	STUDENTS AT RISK OF SCHOOL FAILURE	527,301	6,880,284	812,788	l l
3540	4-YR-OLD EARLY CHILDHOOD		672,499		
3541	CHILD DEV EDUCATION PILOT PROGRAM	310,416		323,461	İ
3542	EARLY INTERVENTION PRESCHOOL HANDIC	24,558	94,459	4,057	İ
3544	HIGH ACHIEVING STUDENTS	45,483	813,263	29,813	İ
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				İ
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI				l I

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
3549	ACADEM ASSIST READING RECOVERY	[[
3550	TEACHER SALARY INCREASE	360,719	2,403,316	167,538	24,497
3553	ADULT EDUCATION-REMEDIAL	, 	, ,	, 	, , , , , , , , , , , , , , , , , , ,
3555	SCHOOL EMPLOYER CONTRIBUTIONS	77,500	516,352	35,996	5,263
3556	ADULT EDUCATION	135,310	359,977		i i
3558	READING	20,000	137,088	29,501	I
3561	STATEWIDE SYSTEM INIT-MTH & SCI				İ
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)				i İ
3564	YOUNG ADULT EDUCATION - EIA				i İ
3565	ADULT EDUCATION LITERACY				l I
3568	EAA TECHNICAL ASSISTANCE		87,139	577,066	1
3569	TECHNICAL ASSISTANCE TAP				
3570	INTERVENTION AND ASSISTANCE				1
3571	PALMETTO PRIORITY SCHOOLS			501,031	
3572	PUBLIC CHOICE INNOVATION SCHOOLS				1
3575	COMPETITIVE TEACHER GRANTS				1
3577	TEACHER SUPPLIES	61,000	419,750	29,750	3,250
3578	HIGH SCHOOLS THAT WORK	9,902	41,541	2,632	
3581	STUDENT HEALTH AND FITNESS - NURSES				1
3582	PRINCIPAL SALARY/FRINGE INCREASE				
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA				l I
3585	SPECIAL ED - MAINTENANCE OF EFFORT		1,242,948	16,617	l I
3588	PALMETTO GOLD AND SILVER	244,672	2,192,481	164,352	l I
3590	REALLOCATION OF EIA FUNDS (SCH BLDG			98,209	
3591	EXCELLENCE IN MIDDLE SCHOOLS				l I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	7,500	73,993	7,805	l I
3593	REDUCE CLASS SIZE			l	l I
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)			l	l I
3596	EAA ALTERNATIVE SCHOOLS			l	l I
3597	AID TO DISTRICTS	99,206	766,963	46,309	l I
3598	FLEXIBILITY COST SAVINGS	7,147	113,109	7,201	l I
3599	OTHER EIA	9,714	76,490	4,160	
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
3604	EAA RETRAINING GRANTS]]]	
3605	EAA PALMETTO GOLD & SILVER AWARDS		 		' '
3606	MATH AND SCIENCE COACHES		[· 	
3607	6-8 ENHANCEMENT LOTTERY	7,816	116,292	6,750	i i
3608	HIGH SCHOOLS THAT WORK				i i
3610	K-5 MATH AND SCIENCE	167,307	1,562,150	179,126	i i
3615	EAA TECHNICAL ASSISTANCE	İ	, , , , , , , , , , , , , , , , , , ,	· 	i i
3680	FIRST STEPS FAMILY LITERACY			· 	i i
3699	OTHER STATE LOTTERY PROGRAMS			· 	i i
3800	STATE REVENUE IN LIEU OF TAXES:		<u> </u>		
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	1,321,955	8,147,500	413,385	75,510
3820	HOMESTEAD EXEMPTION (TIER 2)	808,059	2,659,778	356,556	26,276
3825	REIMBURSEMENT PROPERTY TAX RELIEF (2,389,892	15,507,657	2,500,000	125,738
3827	\$2.5 MILLION BONUS		153,011		
3830	MERCHANTS INVENTORY TAX	31,963	[39,723	3,409
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	88,935		171,491	8,712
3890	OTHER STATE PROPERTY TAX REVENUE	40,852	[63,585	1,860
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)	5,858	63,577	3,101	l l
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION		[l	l I
3999	REVENUE FRM OTH STATE SOURCES	183,724	807,222	513	
****	TOTAL REVENUE STATE SOURCES:	17,314,468	116,394,524	 11,423,354	
4000	REVENUE FROM FEDERAL SOURCES:	i I	 	 	
4100	FEDERALLY IMPACTED AREAS:		[l	l l
4110	MAINTEN & OPERATIONS (P.L.874)		101,484		
4120	CONSTRUCTION		[l	l I
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	52,847	346,845	39,400	
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:	İ			i İ
4310	TITLE I	939,761	8,571,425	1,422,245	i i
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	65,024		48,399	i i
4313	21ST CENTURY SPECIAL	İ			i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA		11,623		Ì
4315	TITLE 1 - ACCOUNTABILITY	6,216	158,399	43,269	l l
4316	SC READS LOCAL READING IMPROVEMENT			677,667	
4317	SC READS TUTORIAL ASSISTANCE SUBGRA		 		l
4318	SC READING FIRST				
4319	21ST CENTURY SPECIAL				
4320	PUBLIC CHARTER SCHOOL GRANT		 		l l
4325	MATH & SCIENCE PARTNERSHIPS				
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				
4331	TITLE II-ENCHANCING EDUC THRU TECHN		 		l l
4333	ENHANCING EDUCATION THROUGH TECHNOL				
4340	INNOVATIVE EDUCATION PROGRAM STRATE				l l
4341	TITLE III-LANG INSTRUCTION/LIMITED	10,245	147,875		l l
4342	TEACHER INCENTIVE FUND				l I
4343	MCKINNEY VENTO		 		l l
4344	ARRA-MCKINNEY-VENTO HOMELESS			8,124	
4346	TEACHER INCENTIVE GRANT (ARRA)				
4348	TEACHER INCENTIVE				l l
4350	STATE FISCAL STABILIZATION FUND - A				l l
4351	IMPROVING TEACHER QUALITY (NO CHILD	157,394	1,543,182	206,977	l I
4360	EVEN START FAMILY LITERACY				l l
4370	COMPREHENSIVE SCHOOL REFORM DEM				l I
4390	OTHER ESEA				l I
4400	ADULT EDUCATION:				l l
4410	BASIC	106,421	189,351	72,405	l I
4430	STATE LITERACY RESOURCE		5,000		
4490	OTHER ADULT EDUCATION				l l
4500	PROG FOR CHILDREN W/DISABILITIES:				
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	776,662	5,490,795	370,512	
4520	PRESCHOOL GRANTS	59,187	210,766	17,969	1

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD
4530	DEAF-BLINDNESS	 	 	 	
4540	IDEA-ARRA	137,921	1,106,928	' 	i i
4550	IDEA-PRESCHOOL-ARRA	8,579	9,614		i i
4570	SC GATEWAY: FROM CRADLE TO CAREER	· 			i i
4800	USDA REIMBURSEMENT:			· 	I
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	900,578	4,599,978	617,996	I
4830	SCHOOL BREAKFAST PROGRAM	450,531	1,925,036	299,998	İ
4850	CASH IN LIEU OF COMMODITIES (FOOD D				İ
4860	FRESH FRUITS AND VEGETABLES		66,478		
4870	ARRA-FOOD SERVICE EQUIPMENT		· 		
4900	OTHER FEDERAL SOURCES:			1	
4920	DRUG & VIOLENCE PREVENT PROGRAM				
4922	TITLE II-EISEN PROF DEVEL PROG		 		l l
4924	21ST CENTURY COMMUNITY LEARNING		161,287		l l
4930	JOB TRAINING PARTNERSHIP ACT				
4940	SC SCHOOL CLIMIATE INITIATIVE		29,793	29,793	l I
4950	SCHL RENOVATION, IDEA & TECHNOLOGY				
4951	SCHOOL RENOVATION GRANTS				
4952	INDIVIDUAL DISABILITIES EDUCATION A		 	l	l l
4953	TECHNOLOGY GRANTS				
4990	OTHER FEDERAL REVENUE:		 	l	l l
4991	USDA COMMODITIES (FOOD DISTRIB PROG	85,673	644,064	49,028	
4992	U S FOREST COMMISSION REVENUE	56,071		l	l I
4993	FEMA DISASTER ASSISTANCE				
4994	TEMPORARY EMERGENCY IMPACT AID DISP				
4995	CDC STATE & LOCAL COORDINATED SCH H			l	l I
4996	LEARN & SERVE AMERICA			l	l I
4997	COMMUNITY SERVICE LEARNING			l	l I
4998	BEFORE/AFTER SCHOOL DAY CARE			l	l I
4999	REVENUE FRM OTH FEDERAL SOURCES	12,246	738,757	55,393	
****	TOTAL REVENUE FEDERAL SOURCES:	3,825,356	26,058,680	3,959,175	
5000	OTHER SOURCES:				
5100	SALE OF BONDS:				
5110	PREMIUM ON BONDS SOLD	106,299	830,336	1,302	

		ABBEVILLE NO 60	AIKEN NO 01	ALLENDALE NO 01	ANDERSON CTY BD	
5120	PROCEEDS FRM GEN OBLICATION BONDS	2,825,000	16,000,000		l I	
5121	INSTALLMENT PURCHASE REVENUE PROCEE				l I	
5130	PROCEEDS OF REFUNDING DEBT					
5200	INTERFUND TRANSFERS:					
5210	TRANSFER FROM GENERAL FUND	19,183		2,155,420	63,884	
5220	TRANSFER FROM SPECIAL REVENUE FUND		97,112	95,967		
5230	TRANSFER FROM EIA FUND	693,650	6,723,269	1,261,925		
5240	TRANSFER FROM DEBT SERVICE FUND					
5250	TRANSFER FROM SCHOOL BUILDING FND	852,268		42,999		
5260	TRANSFER FROM FOOD SERVICE FUND					
5270	TRANSFER FROM PUPIL ACTIVITY FUND					
5280	TRANSFER FRM OTH FUNDS-INDIR COST	120,010	694,192	103,392		
5300	SALE OF FIXED ASSETS		469			
5400	PROCEEDS FRM LONG-TERM NOTES		13,665			
5500	CAPITAL LEASE					
5600	LEASE PURCHASE	1,875,000				
5900	MISCELLANEOUS SOURCES:					
5999	OTHER FINANCING SOURCES					
****	TOTAL OTHER SOURCES:	6,491,410	24,359,043	3,661,005	63,884	
****	TOTAL REVENUE ALL SOURCES	36,821,082	247,126,639	25,923,763	795,916	
****	TOTAL REVENUE LESS OTHER SOURCES:	30,329,672	222,767,596	22,262,758	732,032	

		ANDERSON NO 01	ANDERSON NO 02	ANDERSON NO 03	ANDERSON NO 04
1000	REVENUE FROM LOCAL SOURCES:				
1100	TAXES ASSESSED/LEVIED BY LEA:		1	I	l l
1110	AD VALOREM TAXES (FISC INDEPEN)		1	I	l l
1140	PENALTY/INT ON TAX (FISC INDEP)		I	I	l l
1190	OTHER TAXES (FISCALLY INDEPEN)		I	I	l l
1200	REV FR LOC GOV UNIT OTH THAN LEA:		I	I	l l
1210	AD VALOREM TAX (FISC DEPENDENT)	16,806,895	6,360,759	6,004,206	13,351,081
1240	PENALTY/INT ON TAX (FISC DEPEN)	232,371	462,661	I	l l
1280	REV IN LIEU OF TAX (INDEP & DEP)	1,227,045	162,624	516,941	939,974
1290	OTHER TAXES (FISCALLY DEPENDENT)	2,950,114	1,165,725	I	l l
1300	TUITION:		1	I	l l
1310	REGULAR DAY SCHOOL FRM PATRONS	31,009	37,362	500	11,277
1320	REG DAY SCHL FROM OTHER LEA'S	8,862	1,811	I	l l
1330	ADULT/CONT ED FROM PATRONS		1	I	l l
1340	ADULT/CONT ED FROM OTHER LEA'S		1	I	l l
1350	SUMMER SCHOOL FROM PATRONS	38,340	7,517	I	l l
1360	SUMMER SCHOOL FROM OTHER LEA'S		1	I	l l
1400	TRANSPORTATION FEES:		1	I	l l
1410	REGULAR DAY SCHOOL FRM PATRONS	170,792	I	I	l l
1415	REGULAR DAY SCHL FRM OTH LEA'S	37,151	I	I	l l
1420	SUMMER SCHOOL FRM PATRONS		I	I	l l
1425	SUMMER SCHOOL FROM OTHER LEA'S		I	I	l l
1500	EARNINGS ON INVESTMENTS:		I	I	l l
1510	INTEREST ON INVESTMENTS	259,607	24,054	14,287	3,852
1520	DIVIDENDS ON INVESTMENTS		1	I	l l
1530	GAIN/LOSS ON SALE OF INVEST		1	I	l l
1600	FOOD SERVICE:		1	I	l l
1610	LUNCH SALES TO PUPILS	752,360	366,449	214,723	259,511
1620	BREAKFAST SALES TO PUPILS	107,878	33,335	I	l l
1630	SPECIAL SALES TO PUPILS	315,320	139,164	94,080	37,669
1640	LUNCH SALES TO ADULTS	49,800	49,629	53,139	43,450
1650	BREAKFAST SALES TO ADULTS	1,447	[690	I	l l
1660	SPECIAL SALES TO ADULTS	29,368	10,863	10,452	6,200
1700	PUPIL ACTIVITIES:		1	I	l l
1710	ADMISSIONS	823,554	136,782	73,226	183,234
1720	BOOKSTORE SALES	215,545	9,818	31,026	4,277
1730	PUPIL ORGANIZATION MEMBER DUES	1,215,255	110,157		1,207

		ANDERSON NO 01	ANDERSON NO 02	ANDERSON NO 03	ANDERSON NO 04
1740	STUDENT FEES	346,951	 148,877	l 50,741	 91,515
1790	OTHER PUPIL ACTIVITY	881,173	661,211	536,463	406,634
1900	OTHER REVENUE FROM LOCAL SOURCES	İ	, 	, 	İ
1910	RENTALS	59,550	8,975	I	i i
1920	CONTRIB/DONAT FRM PRIV SOURCE	3,771			i i
1930	MEDICAID RECEIPTS	228,588	397,091	164,299	325,163
1931	MEDICAID THERAPY ADJUSTMENT				İ
1950	REFUND-PRIOR YR'S EXPENDITURES	667			
1990	MISCELLANEOUS LOCAL REVENUE:			1	l l
1992	CANTEEN OPERATIONS	17,390		1	l l
1993	RECEIPT OF INSURANCE PROCEEDS	21,307	4,059		
1994	RECEIPT OF LEGAL SETTLEMENTS				30,263
1999	REVENUES FRM OTH LOCAL SOURCES	182,088	213,852	107,430	126,531
****	TOTAL REVENUE LOCAL SOURCES:	27,014,198	10,615,358	7,871,513	15,821,838
2000	INTERGOVERNMENTAL REVENUES:	 	<u> </u>]	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	 		' 	14,458
2200	PAYMENTS FROM PUB CHARTER SCHOOL			! 	
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	1			
2310	PAYMENTS FROM NON-PROFIT ENTITIES	! 			i i
2020		1			
****	TOTAL INTERGOVERNMENTAL REVENUE:				14,458
		[[
3000	REVENUE FROM STATE SOURCES:				
3100	RESTRICTED STATE GRANTS:				l l
3110	OCCUPATIONAL EDUCATION:				l l
3112	NURSING PROGRAM				1
3113	12-MONTH AGRICULTURE PROGRAM		11,245	14,313	1
3116	EEDA MISCELLANEOUS PROGRAMS		9,740	3,942	38,114
3117	EEDA 8TH GRADE AWARENESS				1
3118	EEDA CAREER SPECIALISTS	285,236	122,244	83,113	122,244
3120	GENERAL EDUCATION:				
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT	39,949	11,608	13,927	25,593

		ANDERSON	NO 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04	
3124	CTE TECHNOLOGY INITIATIVE	 	 	 						l I
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	! 	62,304	! 	' 		37,815		40,061	i I
3126	REFURBISH SCIENCE KITS	i I	0_,00 .	! 	i		37,613		.0,001	i I
3127	STUDENT HEALTH & FITNESS - PE TEACH	I	98,203		28,928		28,668		21,456	İ
3128	HIGH SCHOOLS THAT WORK	I	, i	i İ	, , , 		ŕ		,	İ
3129	CONSOLIDATED FUNDING	İ	i		i					İ
3130	SPECIAL PROGRAMS:	l	ĺ	_ 	İ					ĺ
3131	HANDICAP TRANSPORTATION	l	652	_ 	6,639		652		593	ĺ
3132	HOME SCHOOLING	l	470	_ 	İ					ĺ
3134	CHILD DEVELOPMENT EDUCATION PILOT P	I	I	l	I					
3135	PRESCH PRO FOR CHLDRN W/DISABIL	l	I		I					
3136	STUDENT HEALTH & FITNESS - NURSES	l	253,613		126,806		95,105		126,806	
3138	CHARTER DISTRICT FUNDING	l	I		I					
3139	21ST CENTURY SPECIAL	l	I		I					
3140	SCHOOL LUNCH:	l	I		I					
3141	SUPERVISOR'S SALARY		I		I					
3142	PROGRAM AID		I		I					
3150	ADULT EDUCATION:	l	I		I					
3151	BASIC		I		I					
3152	ADULT ED - LITERACY				I					
3153	VEHICLE TITLE TRANSFER FEE - ADULT	l	١		I					1
3154	YOUNG ADULT POPULATION - ADULT ED	l	I		I					1
3160	SCHOOL BUS DRIVER'S SALARY	l	333,495		164,696		209,051		159,806	1
3161	EAA BUS DRIVER SALARY AND FRINGE	l	I		710					1
3162	TRANSPORTATION WORKER'S COMPENSATIO	l	27,079		15,044		18,655		13,239	
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA									
3170	STATE SCHOOL BUILDING AID								12,368	
3172	CHLDRN EDUC ENDOWMENT-FACILITY	 -		 -					99,702	
3174	STATE SCHOOL FACILITIES BOND ACT	 -		 -						
3180	FRINGE BENEFITS EMPLOYER CONTR		7,636,384		3,369,138		2,718,750		1,921,311	
3181	RETIREE INSURANCE		1,132,678		506,433				487,675	
3183	HEALTH/DENTAL PART TIME EMPLOY	<u> </u>		 -	!					!
3183	HEALTH/DENTAL PART TIME EMPLOY		 							
3185	NATIONAL BOARD SALARY SUPPLEMENT		 							
3190	MISC RESTRICTED STATE GRANTS:	<u> </u>	ļ	 -						
3191	EXCELLENCE IN MIDDLE SCHOOLS	I	I	l	l					ı

		ANDERSON	NO 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04
3192	SCHOOL SAFETY OFFICER	 							
3193	EDUCATION LICENSE PLATES	I	1,136		732	i I	365	i I	684
3194	EAA RETRAINING GRANT	İ	, ,		i		i		i
3195	HIGH SCHOOL READING INITIATIVE	I			i		i		i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (İ			j		j		i
3197	TEXTBOOK COST SAVINGS	İ							Ĺ
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	i İ							Ĺ
3199	OTHER RESTRICTED STATE GRANTS	i İ	671		797		34,791		357
3200	UNRESTRICTED GRANTS:	1	ĺ			_ 		_ 	ĺ
3220	ATTENDANCE SUPERVISOR'S SALARY	I							1
3230	REIMBURSEMENT FOR DISTRICT SERV	I	ĺ						1
3250	MEDICAID MATCH REIMBURSEMENT	l							1
3290	MISC UNRESTRICTED STATE GRANTS:	l							1
3299	OTHER UNRESTRICTED STATE GRANTS	l							1
3300	EDUCATION FINANCE ACT:	l							1
3310	FULL-TIME PROGRAMS:	l							1
3311	KINDERGARTEN	l	1,097,291		386,930		364,824		302,778
3312	PRIMARY	l	3,198,282		1,098,059		903,610		838,084
3313	ELEMENTARY	l	5,044,340		2,003,624		1,424,524		1,111,580
3314	HIGH SCHOOL	l	828,912		220,077		210,635		311,340
3315	TRAINABLE MENTALLY HANDICAPPED	l	50,552		33,124		9,600		10,646
3316	SPEECH HANDICAPPED (PART-TIME)	l	1,010,155		1,284,300		445,826		321,947
3317	HOMEBOUND	l	51,655		17,675		9,948		22,454
3319	EFA RESERVE HOLD HARMLESS	I	ĺ						1
3320	PART-TIME PROGRAMS:								1
3321	EMOTIONALLY HANDICAPPED	I	76,402		21,085		21,821		28,090
3322	EDUCABLE MENTALLY HANDICAPPED		40,365		18,420		24,704		19,049
3323	LEARNING DISIBILITIES		1,474,451		734,626		598,703		423,036
3324	HEARING HANDICAPPED		3,909				38,841		3,126
3325	VISUALLY HANDICAPPED		15,638		41,439		19,689		3,126
3326	ORTHOPEDICALLY HANDICAPPED		45,401		6,579		11,467		12,184
3327	VOCATIONAL		3,866,401		1,669,749		1,026,026		821,900
3330	OTHER EFA PROGRAMS:	1							1
3331	AUTISM	1	137,966		20,720		67,301		27,854
3350	RESIDENTIAL TREATMENT FACILITY PAYM	l							1
3375	EDUCATION FOUNDATION SUPPLEMENT	l	538,036		151,628				1

		ANDERSON	NO 01	ANDERSON NO 02	ANDERSON NO 03	ANDERSON NO 04
3385	BEAUFORT EFA FY 2011-12	 			 	
3395	EFA HOLD HARMLESS	' 				
3399	OTHER EFA PROGRAMS	' 				
3501	INCREASE HS DIPLOMA REQUIREMENTS	! 				
3502	ADEPT				1,255	2,701
3505	SCHOOL TECHNOLOGY INITIATIVE					-/
3506	IAM LAPTOP PROGRAM	I				i
3507	SCHOOL INNOVATION FUNDS	I				i i
3509	ARTS IN EDUCATION	İ		1,778		i i
3511	PROFESSIONAL DEVELOPMENT	İ	50,284	33,548	29,564	30,798
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	İ				İ
3515	ADVANCED PLACEMENT COURSES	<u> </u>			· 	
3517	ADVANCED PLACEMENT-SINGLETON	l				
3520	GIFTED AND TALENTED-ACADEMIC	l				
3522	GIFTED AND TALENTED-ARTISTIC	l				
3523	JUNIOR SCHOLARS PROGRAM	l				
3524	NETWORKING PROGRAM(CAREER & TECH)	l			 	
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	l		37,775		
3526	REFURBISH SCIENCE KITS	l	60,840	21,111	14,115	14,781
3527	CRITICAL TEACHING NEEDS	l			 	
3528	EAA PRINCIPAL SPECIALSTS ON SITE	l				
3529	EAA RETRAINING GRANT	l			[
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	l		12,795	6,092	5,858
3531	NATIONAL BOARD CERTIFICATION (FY 99	l				
3532	NATIONAL BOARD CERTIFICATION (SALAR	l	749,772	200,450	173,116	290,653
3533	TEACHER OF THE YEAR AWARDS		1,077	1,077	1,077	1,077
3534	PROFESSIONAL DEVELOPMENT ON STANDAR					
3535	GOVERNOR'S INSTITUTE OF READING					
3536	EAA CURRICULUM SPEC/DISTRICT INSTR					
3538	STUDENTS AT RISK OF SCHOOL FAILURE		2,024,421	741,607	532,997	491,456
3540	4-YR-OLD EARLY CHILDHOOD		179,213	90,336	74,086	71,221
3541	CHILD DEV EDUCATION PILOT PROGRAM					
3542	EARLY INTERVENTION PRESCHOOL HANDIC	l	29,340		9,753	12,334
3544	HIGH ACHIEVING STUDENTS	l	358,583	162,163	47,130	74,047
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	l				
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI					

		ANDERSON N	0 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04	
3549	ACADEM ASSIST READING RECOVERY		l I						 	
3550	TEACHER SALARY INCREASE	' 	805,610		323,726		245,608		315,096	
3553	ADULT EDUCATION-REMEDIAL				,	i I	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i I		
3555	SCHOOL EMPLOYER CONTRIBUTIONS	1	173,085		69,553		52,769		67,698	
3556	ADULT EDUCATION		į		·		·		i	
3558	READING		25,390		23,988		17,485		17,830	
3561	STATEWIDE SYSTEM INIT-MTH & SCI		i						i	
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)		i						i	
3564	YOUNG ADULT EDUCATION - EIA	_ 	ĺ			_ 		_ 	ĺ	
3565	ADULT EDUCATION LITERACY									
3568	EAA TECHNICAL ASSISTANCE						53,984		1	
3569	TECHNICAL ASSISTANCE TAP								1	
3570	INTERVENTION AND ASSISTANCE								1	
3571	PALMETTO PRIORITY SCHOOLS									
3572	PUBLIC CHOICE INNOVATION SCHOOLS									
3575	COMPETITIVE TEACHER GRANTS									
3577	TEACHER SUPPLIES] 1	134,270		57,000		42,500		52,500	
3578	HIGH SCHOOLS THAT WORK		20,238						16,994	
3581	STUDENT HEALTH AND FITNESS - NURSES								1	
3582	PRINCIPAL SALARY/FRINGE INCREASE								1	
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA								1	
3585	SPECIAL ED - MAINTENANCE OF EFFORT				357,790		217,513		100,996	
3588	PALMETTO GOLD AND SILVER	9	966,126		709,675		430,399		288,982	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG								80,969	
3591	EXCELLENCE IN MIDDLE SCHOOLS								1	
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO		36,856		14,540		10,784		8,207	
3593	REDUCE CLASS SIZE								I	
3595	EAA-HOMEWORK CENTERS (IMPAIRED DIST)									
3596	EAA ALTERNATIVE SCHOOLS								I	
3597	AID TO DISTRICTS				121,913		83,770		I	
3598	FLEXIBILITY COST SAVINGS		23,802		9,235		6,328		5,203	
3599	OTHER EIA		918		18,099		9,097		8,883	
3600	EDUCATION LOTTERY REVENUE		1							
3601	EAA TEACHER SPECIALIST		- 1							
3602	EAA PRINCIPAL SPECIALIST								1	
3603	EAA HOMEWORK CENTERS									

		ANDERSON NO 01	ANDERSON NO 02	ANDERSON NO 03	ANDERSON NO 04
3604	EAA RETRAINING GRANTS		 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	İ	İ	' 	i i
3606	MATH AND SCIENCE COACHES	İ	İ		i İ
3607	6-8 ENHANCEMENT LOTTERY	22,346	9,632	7,337	8,189
3608	HIGH SCHOOLS THAT WORK	Ì	İ		
3610	K-5 MATH AND SCIENCE	572,230	196,792	113,795	152,043
3615	EAA TECHNICAL ASSISTANCE	1	I		
3680	FIRST STEPS FAMILY LITERACY	1	1		
3699	OTHER STATE LOTTERY PROGRAMS		1		
3800	STATE REVENUE IN LIEU OF TAXES:		1		
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	1,717,987	958,028	539,881	1,045,976
3820	HOMESTEAD EXEMPTION (TIER 2)	991,795	811,166	393,926	623,166
3825	REIMBURSEMENT PROPERTY TAX RELIEF (5,019,724	1,650,515	832,157	2,720,527
3827	\$2.5 MILLION BONUS		1		
3830	MERCHANTS INVENTORY TAX	58,160	66,073	8,666	34,098
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	466,756	176,128	259,206	321,403
3890	OTHER STATE PROPERTY TAX REVENUE	81,111	31,256	20,737	49,626
3990	OTHER STATE REVENUE:		I		
3991	ADEPT (CARRY-OVER PROVISION)	12,208	7,351	2,812	378
3992	SC FOREST COMMISSION REVENUE		1		
3993	LIBRARY ALLOCATION		1	l	
3999	REVENUE FRM OTH STATE SOURCES	65,170	47,157	74,779	57,960
****	TOTAL REVENUE STATE SOURCES:	41,998,938	19,074,542 	 12,749,384 	
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:		1	I	
4110	MAINTEN & OPERATIONS (P.L.874)		1	I	291,713
4120	CONSTRUCTION		1	I	
4130	LOW RENT HOUSING (P.L.874)		1		
4140	HANDICAPPED (P.L.874)	1	1		
4160	MAINT & OPERATIONS-DISASTER AID	1	1		
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	2,103	16,906	42,859	52,126
4220	TECH PREP EDUCATION (TITLE II)	1			
4230	APPALACHIAN REGIONAL COMMISSION	1			

		ANDERSON	NO 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04	
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 						 	
4300	ELEM & SECOND EDUC ACT OF 1965:	i I	i '		i i			! 	' 	
4310	TITLE I		1,372,988		721,518		810,605		784,402	
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	i			,		56,227	i I		
4313	21ST CENTURY SPECIAL	i İ	i		i		· i		i	
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	i İ	i		i		j		i	
4315	TITLE 1 - ACCOUNTABILITY	İ	16,376		i				8,350	
4316	SC READS LOCAL READING IMPROVEMENT	İ	i		i				i	
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	İ	ĺ		İ			_ 	į	
4318	SC READING FIRST	I	I		I				1	
4319	21ST CENTURY SPECIAL	I	I		I				1	
4320	PUBLIC CHARTER SCHOOL GRANT	I			I				1	
4325	MATH & SCIENCE PARTNERSHIPS	I			I				1	
4330	TECHNOLOGY LITERACY CHALLENGE (TITL	I	I		I				1	
4331	TITLE II-ENCHANCING EDUC THRU TECHN	I	I		I				1	
4333	ENHANCING EDUCATION THROUGH TECHNOL	I	I		I				1	
4340	INNOVATIVE EDUCATION PROGRAM STRATE	1	I		I				-	
4341	TITLE III-LANG INSTRUCTION/LIMITED	I	21,549		6,199		3,449		3,943	
4342	TEACHER INCENTIVE FUND	1	I		I				1	
4343	MCKINNEY VENTO	1	I		I				1	
4344	ARRA-MCKINNEY-VENTO HOMELESS	1	I		I				-	
4346	TEACHER INCENTIVE GRANT (ARRA)	I	I		I				1	
4348	TEACHER INCENTIVE	I	I		I				1	
4350	STATE FISCAL STABILIZATION FUND - A	I	I		23,194		45,163		1	
4351	IMPROVING TEACHER QUALITY (NO CHILD	1	150,474		126,183		106,766		113,368	
4360	EVEN START FAMILY LITERACY	1	89,500		I				184,984	
4370	COMPREHENSIVE SCHOOL REFORM DEM	I	I		I				[
4390	OTHER ESEA	I	I		I				[
4400	ADULT EDUCATION:	1			I				1	
4410	BASIC	1			I				1	
4430	STATE LITERACY RESOURCE	1			I				1	
4490	OTHER ADULT EDUCATION	1			I				1	
4500	PROG FOR CHILDREN W/DISABILITIES:	I	I		I				1	
4500	EDUC OF HNDCAP ACT P.L.94-142	I	I		I				1	
4510	INDIV W/DISABILITIES ED ACT(IDEA)	I	1,787,400		906,656		305,657		730,246	
4520	PRESCHOOL GRANTS	I	38,563		44,406		52,850		14,955	

		ANDERSON	NO 01	ANDERSON	NO 02	ANDERSON	NO 03	ANDERSON	NO 04	
4530	DEAF-BLINDNESS	 		 						l I
4540	IDEA-ARRA	i	158,062	I	i		44,670		23,206	i
4550	IDEA-PRESCHOOL-ARRA	İ	28,180	i İ			973			İ
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ		İ						İ
4800	USDA REIMBURSEMENT:	I								
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	I	1,493,377	l	862,586		739,451		646,027	
4830	SCHOOL BREAKFAST PROGRAM	1	632,778	l	275,358		481,182		229,550	
4850	CASH IN LIEU OF COMMODITIES (FOOD D	1		l						
4860	FRESH FRUITS AND VEGETABLES	1		l						
4870	ARRA-FOOD SERVICE EQUIPMENT	1		l					14,056	
4900	OTHER FEDERAL SOURCES:	1		l						
4920	DRUG & VIOLENCE PREVENT PROGRAM	1		l						
4922	TITLE II-EISEN PROF DEVEL PROG	1								
4924	21ST CENTURY COMMUNITY LEARNING	1			390,228					
4930	JOB TRAINING PARTNERSHIP ACT	1								
4940	SC SCHOOL CLIMIATE INITIATIVE	1								
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	1								
4951	SCHOOL RENOVATION GRANTS	1								
4952	INDIVIDUAL DISABILITIES EDUCATION A	1								
4953	TECHNOLOGY GRANTS	1								
4990	OTHER FEDERAL REVENUE:	1								
4991	USDA COMMODITIES (FOOD DISTRIB PROG	1	260,628		137,478					
4992	U S FOREST COMMISSION REVENUE	1								
4993	FEMA DISASTER ASSISTANCE	1								
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1								
4995	CDC STATE & LOCAL COORDINATED SCH H	1								
4996	LEARN & SERVE AMERICA	1								
4997	COMMUNITY SERVICE LEARNING	1								
4998	BEFORE/AFTER SCHOOL DAY CARE	1								
4999	REVENUE FRM OTH FEDERAL SOURCES		1,721,204	 	85,754		33,848		166,237	
****	TOTAL REVENUE FEDERAL SOURCES:	 	7,773,182	 	3,596,466	 	2,723,700	 	3,263,163	
5000	OTHER SOURCES:			' 						
5100	SALE OF BONDS:									
5110	PREMIUM ON BONDS SOLD				46,006					

		ANDERSON NO 01	ANDERSON NO 02	ANDERSON NO 03	ANDERSON NO 04	
			I			
5120	PROCEEDS FRM GEN OBLICATION BONDS		4,150,000	250,000	3,391,000	
5121	INSTALLMENT PURCHASE REVENUE PROCEE		I	1		
5130	PROCEEDS OF REFUNDING DEBT		1	1	I I	
5200	INTERFUND TRANSFERS:		I	1		
5210	TRANSFER FROM GENERAL FUND	209,97	0 126,912	25,561	90,211	
5220	TRANSFER FROM SPECIAL REVENUE FUND	62,30	4	1		
5230	TRANSFER FROM EIA FUND	978,69	5 57,000	586,686	382,794	
5240	TRANSFER FROM DEBT SERVICE FUND		I	1		
5250	TRANSFER FROM SCHOOL BUILDING FND		I	1		
5260	TRANSFER FROM FOOD SERVICE FUND		I	1	l I	
5270	TRANSFER FROM PUPIL ACTIVITY FUND		1	1		
5280	TRANSFER FRM OTH FUNDS-INDIR COST	217,56	9 90,302	80,623	40,059	
5300	SALE OF FIXED ASSETS	6,82	6 5,650	1,947		
5400	PROCEEDS FRM LONG-TERM NOTES		1	1,000,000		
5500	CAPITAL LEASE		1	1		
5600	LEASE PURCHASE		1	1		
5900	MISCELLANEOUS SOURCES:		1	1		
5999	OTHER FINANCING SOURCES	341,63	5	1		
			1	1		
****	TOTAL OTHER SOURCES:	1,816,99	9 4,475,870	1,944,817	3,904,064	
			1	1	I I	
****	TOTAL REVENUE ALL SOURCES	78,603,31	7 37,762,236	25,289,414	37,302,376	
			1	1	İ	
****	TOTAL REVENUE LESS OTHER SOURCES:	76,786,31	8 33,286,366	23,344,597	33,398,312	

		ANDERSON NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01	
1000	REVENUE FROM LOCAL SOURCES:					I	
1100	TAXES ASSESSED/LEVIED BY LEA:		l	I		I	
1110	AD VALOREM TAXES (FISC INDEPEN)		l	I	4	4,125,996	
1140	PENALTY/INT ON TAX (FISC INDEP)		I	I		I	
1190	OTHER TAXES (FISCALLY INDEPEN)		I	I		I	
1200	REV FR LOC GOV UNIT OTH THAN LEA:		1	1		I	
1210	AD VALOREM TAX (FISC DEPENDENT)	31,776,080	702,349	1,712,971		I	
1240	PENALTY/INT ON TAX (FISC DEPEN)	2,619,741	45,709	52,275		I	
1280	REV IN LIEU OF TAX (INDEP & DEP)	1,365,423	46,679	123,822		I	
1290	OTHER TAXES (FISCALLY DEPENDENT)	3,901,284	l	I		I	
1300	TUITION:					I	
1310	REGULAR DAY SCHOOL FRM PATRONS		l	I		48,853	
1320	REG DAY SCHL FROM OTHER LEA'S	55,088	l	1,466,089		-7,752	
1330	ADULT/CONT ED FROM PATRONS		l	40,641		760	
1340	ADULT/CONT ED FROM OTHER LEA'S		l	I		I	
1350	SUMMER SCHOOL FROM PATRONS		l	I		I	
1360	SUMMER SCHOOL FROM OTHER LEA'S		I	I			
1400	TRANSPORTATION FEES:		I	I			
1410	REGULAR DAY SCHOOL FRM PATRONS		I	I			
1415	REGULAR DAY SCHL FRM OTH LEA'S		I	I			
1420	SUMMER SCHOOL FRM PATRONS					I	
1425	SUMMER SCHOOL FROM OTHER LEA'S		I	I			
1500	EARNINGS ON INVESTMENTS:		I	I			
1510	INTEREST ON INVESTMENTS	273,451	765	5,067		67,062	
1520	DIVIDENDS ON INVESTMENTS		I	I			
1530	GAIN/LOSS ON SALE OF INVEST					I	
1600	FOOD SERVICE:		I	I		I	
1610	LUNCH SALES TO PUPILS	912,615	4,100	I		51,248	
1620	BREAKFAST SALES TO PUPILS	1,097	I	I		10,068	
1630	SPECIAL SALES TO PUPILS	185,089				84,965	
1640	LUNCH SALES TO ADULTS	85,049	I	I		8,697	
1650	BREAKFAST SALES TO ADULTS	184	I	I		1,339	
1660	SPECIAL SALES TO ADULTS	17,653	I	I		15,832	
1700	PUPIL ACTIVITIES:					I	
1710	ADMISSIONS	549,564				81,733	
1720	BOOKSTORE SALES	77,347				I	
1730	PUPIL ORGANIZATION MEMBER DUES	431,799				I	

		ANDERSON NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG NO 01	
1740	STUDENT FEES	 1,218,564	 	 	50,871	
1790	OTHER PUPIL ACTIVITY	824,686	10,268	I	208,085	İ
1900	OTHER REVENUE FROM LOCAL SOURCES	İ	· 			İ
1910	RENTALS	26,874			180	İ
1920	CONTRIB/DONAT FRM PRIV SOURCE		5,900		9,466	ĺ
1930	MEDICAID RECEIPTS	1,066,148	1		101,405	
1931	MEDICAID THERAPY ADJUSTMENT					
1950	REFUND-PRIOR YR'S EXPENDITURES	3,686	1	9,952		
1990	MISCELLANEOUS LOCAL REVENUE:		1	 		
1992	CANTEEN OPERATIONS		4,130	 		
1993	RECEIPT OF INSURANCE PROCEEDS					
1994	RECEIPT OF LEGAL SETTLEMENTS			 		
1999	REVENUES FRM OTH LOCAL SOURCES	1,482,990	85,590	260,422	852	
****	TOTAL REVENUE LOCAL SOURCES:	46,874,412	905,490	3,671,239	4,859,660	
2000	INTERGOVERNMENTAL REVENUES:	 	 	 		
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	64,225	 	! !	19,809	
2200	PAYMENTS FROM PUB CHARTER SCHOOL	1 04,223	l I	! !	13,803	l I
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	! 	I 	! !	111,960	
2310	PAYMENTS FROM NON-PROFIT ENTITIES	! 	I 	<u> </u> 	111,500	l I
2310	TATMENTS TROWNON TROTT ENTITIES	! 	 	 		l I
****	TOTAL INTERGOVERNMENTAL REVENUE:	64,225			131,769	
2222						
3000	REVENUE FROM STATE SOURCES:			<u> </u>		
3100	RESTRICTED STATE GRANTS:			<u> </u>		
3110	OCCUPATIONAL EDUCATION:			<u> </u>		
3112	NURSING PROGRAM	12.242	1	4 202		
3113	12-MONTH AGRICULTURE PROGRAM	13,343	1	4,393	C FFF	
3116	EEDA MISCELLANEOUS PROGRAMS	102,566		<u> </u>	6,555	
3117	EEDA STH GRADE AWARENESS	425.027		<u> </u>	02.422	
3118	EEDA CAREER SPECIALISTS	435,927] I] 	83,432	1
3120	GENERAL EDUCATION:		 	 		
3121	COMPREHENSIVE REMEDIATION SUMMER SC		 			[
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	 	100.000	<u> </u>	6.004	1
3123	EAA ALTERNATIVE SCHOOLS GRANT	51,871	100,000		6,891	I

		ANDERSON NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG NO 01	l
3124	CTE TECHNOLOGY INITIATIVE		 	 	 	i I
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	70,96	, }	61,407	35,991	, I
3126	REFURBISH SCIENCE KITS				1,138	İ
3127	STUDENT HEALTH & FITNESS - PE TEACH	120,77	·	i İ	10,564	ĺ
3128	HIGH SCHOOLS THAT WORK	· 	i	i İ	· 	ĺ
3129	CONSOLIDATED FUNDING			İ		ĺ
3130	SPECIAL PROGRAMS:			i İ		ĺ
3131	HANDICAP TRANSPORTATION			ĺ	593	l
3132	HOME SCHOOLING			I		l
3134	CHILD DEVELOPMENT EDUCATION PILOT P			1	12,169	l
3135	PRESCH PRO FOR CHLDRN W/DISABIL			1		
3136	STUDENT HEALTH & FITNESS - NURSES	310,94	5	1	63,403	
3138	CHARTER DISTRICT FUNDING			1		
3139	21ST CENTURY SPECIAL			1		l
3140	SCHOOL LUNCH:			1		l
3141	SUPERVISOR'S SALARY			1		l
3142	PROGRAM AID			I	93	l
3150	ADULT EDUCATION:			1		l
3151	BASIC			1		l
3152	ADULT ED - LITERACY			1		l
3153	VEHICLE TITLE TRANSFER FEE - ADULT			I		l
3154	YOUNG ADULT POPULATION - ADULT ED			I		l
3160	SCHOOL BUS DRIVER'S SALARY	441,02	5	I	91,318	l
3161	EAA BUS DRIVER SALARY AND FRINGE			I		l
3162	TRANSPORTATION WORKER'S COMPENSATIO	49,94	7	I	9,027	l
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		I	1		l
3170	STATE SCHOOL BUILDING AID		I	1		l
3172	CHLDRN EDUC ENDOWMENT-FACILITY		I	1	16,734	l
3174	STATE SCHOOL FACILITIES BOND ACT			I		
3180	FRINGE BENEFITS EMPLOYER CONTR	10,008,11	5	I	1,337,321	
3181	RETIREE INSURANCE	1,853,83	7	70,208	269,916	l
3183	HEALTH/DENTAL PART TIME EMPLOY		1	1		l
3183	HEALTH/DENTAL PART TIME EMPLOY		1	1		l
3185	NATIONAL BOARD SALARY SUPPLEMENT		I	[l
3190	MISC RESTRICTED STATE GRANTS:		1	1		l
3191	EXCELLENCE IN MIDDLE SCHOOLS		1	1		l

	!	ANDERSON NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01	ļ
3192	SCHOOL SAFETY OFFICER	 	l I]		
3193	EDUCATION LICENSE PLATES	1,802	İ	· 		555	i
3194	EAA RETRAINING GRANT	, , , , , , , , , , , , , , , , , , ,	İ	I			i
3195	HIGH SCHOOL READING INITIATIVE	' 	İ	I			i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i	I			i i
3197	TEXTBOOK COST SAVINGS	302,563	i	' 			i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT		İ	I			i
3199	OTHER RESTRICTED STATE GRANTS	2,052	İ	I		220	i
3200	UNRESTRICTED GRANTS:		İ				i
3220	ATTENDANCE SUPERVISOR'S SALARY	· 	İ				Ĺ
3230	REIMBURSEMENT FOR DISTRICT SERV						Ĺ
3250	MEDICAID MATCH REIMBURSEMENT	· 	İ				Ĺ
3290	MISC UNRESTRICTED STATE GRANTS:						Ĺ
3299	OTHER UNRESTRICTED STATE GRANTS						Ĺ
3300	EDUCATION FINANCE ACT:	· 	İ				Ĺ
3310	FULL-TIME PROGRAMS:						Ĺ
3311	KINDERGARTEN	1,806,146				196,622	ĺ
3312	PRIMARY	4,403,550				490,505	ĺ
3313	ELEMENTARY	6,079,512				802,541	ĺ
3314	HIGH SCHOOL	2,899,321	224,830			281,072	Ĺ
3315	TRAINABLE MENTALLY HANDICAPPED	84,871				13,393	ĺ
3316	SPEECH HANDICAPPED (PART-TIME)	1,381,721				342,495	
3317	HOMEBOUND	82,246				14,170	ĺ
3319	EFA RESERVE HOLD HARMLESS				_ 		ĺ
3320	PART-TIME PROGRAMS:						1
3321	EMOTIONALLY HANDICAPPED	229,769				101	
3322	EDUCABLE MENTALLY HANDICAPPED	156,773				23,251	1
3323	LEARNING DISIBILITIES	2,140,043	1		l	254,402	1
3324	HEARING HANDICAPPED	70,030				10,013	1
3325	VISUALLY HANDICAPPED	37,454				4,261	1
3326	ORTHOPEDICALLY HANDICAPPED	54,992				20,292	1
3327	VOCATIONAL	2,503,299			l	505,985	
3330	OTHER EFA PROGRAMS:						
3331	AUTISM	206,073				26,970	
3350	RESIDENTIAL TREATMENT FACILITY PAYM						
3375	EDUCATION FOUNDATION SUPPLEMENT	176,084	I			4,891	

		ANDERSON	NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01	ļ
3385	BEAUFORT EFA FY 2011-12	 		 	 	 		
3395	EFA HOLD HARMLESS	I		· 		i İ		i
3399	OTHER EFA PROGRAMS	I						i
3501	INCREASE HS DIPLOMA REQUIREMENTS							Ĺ
3502	ADEPT						1,929	İ
3505	SCHOOL TECHNOLOGY INITIATIVE	<u> </u>				_ 		ĺ
3506	IAM LAPTOP PROGRAM	l				l		
3507	SCHOOL INNOVATION FUNDS	l				l		
3509	ARTS IN EDUCATION	l	15,353	1	I			
3511	PROFESSIONAL DEVELOPMENT	l	88,522	1	I		10,144	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO				I			
3515	ADVANCED PLACEMENT COURSES				I			
3517	ADVANCED PLACEMENT-SINGLETON	l						
3520	GIFTED AND TALENTED-ACADEMIC			I	I			
3522	GIFTED AND TALENTED-ARTISTIC			I	I			
3523	JUNIOR SCHOLARS PROGRAM			I	I			
3524	NETWORKING PROGRAM(CAREER & TECH)	l						
3525	CAREER & TECHNOLOGY EDUCATION EQUIP			I	I			
3526	REFURBISH SCIENCE KITS	l	74,661				3,282	
3527	CRITICAL TEACHING NEEDS			I	I			
3528	EAA PRINCIPAL SPECIALSTS ON SITE			I	I			
3529	EAA RETRAINING GRANT			I	I			
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	l	28,264				3,357	
3531	NATIONAL BOARD CERTIFICATION (FY 99			I	I			
3532	NATIONAL BOARD CERTIFICATION (SALAR		844,656	I	63,780		82,002	
3533	TEACHER OF THE YEAR AWARDS		1,077	I	I			
3534	PROFESSIONAL DEVELOPMENT ON STANDAR				I			
3535	GOVERNOR'S INSTITUTE OF READING				I			
3536	EAA CURRICULUM SPEC/DISTRICT INSTR				I			
3538	STUDENTS AT RISK OF SCHOOL FAILURE		2,185,250		I		303,632	
3540	4-YR-OLD EARLY CHILDHOOD		389,222		I			
3541	CHILD DEV EDUCATION PILOT PROGRAM	l				l	150,362	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	l	32,093				11,900	
3544	HIGH ACHIEVING STUDENTS	l	657,975				27,405	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	l						
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	l			l			

		ANDERSON N	IO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01	l
3549	ACADEM ASSIST READING RECOVERY]			 			
3550	TEACHER SALARY INCREASE	' 1.:	273,994	33,216	40,637		170,016	i
3553	ADULT EDUCATION-REMEDIAL	, –,· 					_: 0,0_0	i
3555	SCHOOL EMPLOYER CONTRIBUTIONS	I :	273,718	i	8,731		36,528	i
3556	ADULT EDUCATION	•	324,598	i	165,300		167,321	i
3558	READING		78,036				30,524	
3561	STATEWIDE SYSTEM INIT-MTH & SCI		.,				,-	i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	i İ	i					i
3564	YOUNG ADULT EDUCATION - EIA		i		İ			i
3565	ADULT EDUCATION LITERACY		İ		· 			İ
3568	EAA TECHNICAL ASSISTANCE		60,298				39,525	İ
3569	TECHNICAL ASSISTANCE TAP	<u> </u>						ĺ
3570	INTERVENTION AND ASSISTANCE	_ 	Ì					ĺ
3571	PALMETTO PRIORITY SCHOOLS							
3572	PUBLIC CHOICE INNOVATION SCHOOLS							
3575	COMPETITIVE TEACHER GRANTS		ĺ					
3577	TEACHER SUPPLIES]	220,500		7,250		27,250	
3578	HIGH SCHOOLS THAT WORK		7,467		2,586		3,656	
3581	STUDENT HEALTH AND FITNESS - NURSES							
3582	PRINCIPAL SALARY/FRINGE INCREASE							
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		2,105					
3585	SPECIAL ED - MAINTENANCE OF EFFORT						24,252	
3588	PALMETTO GOLD AND SILVER	1,0	608,778				223,010	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG							
3591	EXCELLENCE IN MIDDLE SCHOOLS		-					
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO		47,807				3,989	
3593	REDUCE CLASS SIZE							
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)							
3596	EAA ALTERNATIVE SCHOOLS							
3597	AID TO DISTRICTS						46,747	
3598	FLEXIBILITY COST SAVINGS		30,153				3,650	
3599	OTHER EIA		10,469				4,538	
3600	EDUCATION LOTTERY REVENUE	l	I					
3601	EAA TEACHER SPECIALIST		l					
3602	EAA PRINCIPAL SPECIALIST							
3603	EAA HOMEWORK CENTERS							

		ANDERSON NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG NO 01
3604	EAA RETRAINING GRANTS	1	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	i			i i
3606	MATH AND SCIENCE COACHES	i			i i
3607	6-8 ENHANCEMENT LOTTERY	34,922			3,507
3608	HIGH SCHOOLS THAT WORK	ĺ	I		i i
3610	K-5 MATH AND SCIENCE	670,882	I		121,348
3615	EAA TECHNICAL ASSISTANCE	İ	Ì	l	i İ
3680	FIRST STEPS FAMILY LITERACY	İ			
3699	OTHER STATE LOTTERY PROGRAMS		1	I	
3800	STATE REVENUE IN LIEU OF TAXES:				
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	3,709,056	155,646	411,803	474,587
3820	HOMESTEAD EXEMPTION (TIER 2)	2,198,287	52,552	141,055	387,931
3825	REIMBURSEMENT PROPERTY TAX RELIEF (8,367,916	246,371	755,214	577,370
3827	\$2.5 MILLION BONUS				909,170
3830	MERCHANTS INVENTORY TAX	366,910		15,145	21,584
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	358,676	17,476	55,457	39,175
3890	OTHER STATE PROPERTY TAX REVENUE	151,019	3,720	9,624	77,075
3990	OTHER STATE REVENUE:		I	I	
3991	ADEPT (CARRY-OVER PROVISION)	20,276	I	I	
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION		I	I	
3999	REVENUE FRM OTH STATE SOURCES	62,427	<u> </u>	<u> </u>	
****	TOTAL REVENUE STATE SOURCES:	60,272,981	 833,811 	 1,812,590	
4000	REVENUE FROM FEDERAL SOURCES:			 	
4100	FEDERALLY IMPACTED AREAS:		I	I	
4110	MAINTEN & OPERATIONS (P.L.874)		I	I	
4120	CONSTRUCTION				
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)		I	I	
4160	MAINT & OPERATIONS-DISASTER AID			l	
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	191,950		208,880	25,556
4220	TECH PREP EDUCATION (TITLE II)			l	
4230	APPALACHIAN REGIONAL COMMISSION				1

		ANDERSON	NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG	NO 01	ļ
4240	SCHOOL TO WORK - IMPLEMENTATION	 		 	 	 		l I
4300	ELEM & SECOND EDUC ACT OF 1965:	i			! 	! 		i
4310	TITLE I	i	3,763,075		! 	! 	587,801	i
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	i		· 	' 	I	33,262	•
4313	21ST CENTURY SPECIAL	i				I	,	i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	i			i I	I		i
4315	TITLE 1 - ACCOUNTABILITY	i	50,038		i İ	I	1,548	i
4316	SC READS LOCAL READING IMPROVEMENT	i	,		I	I		i
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	İ			İ	I		İ
4318	SC READING FIRST	İ				I		İ
4319	21ST CENTURY SPECIAL	ĺ				Ī		ĺ
4320	PUBLIC CHARTER SCHOOL GRANT	1	57,837		I	l		
4325	MATH & SCIENCE PARTNERSHIPS	1				l		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL	1			l	l		
4331	TITLE II-ENCHANCING EDUC THRU TECHN	1				l	117,809	
4333	ENHANCING EDUCATION THROUGH TECHNOL	1				l		
4340	INNOVATIVE EDUCATION PROGRAM STRATE	1			I	l		
4341	TITLE III-LANG INSTRUCTION/LIMITED	1	100,560		l	l		
4342	TEACHER INCENTIVE FUND	1				l		
4343	MCKINNEY VENTO	1				l		
4344	ARRA-MCKINNEY-VENTO HOMELESS	1			I	l		
4346	TEACHER INCENTIVE GRANT (ARRA)	1			I	l		
4348	TEACHER INCENTIVE	1				l		
4350	STATE FISCAL STABILIZATION FUND - A	1	604,086			l		
4351	IMPROVING TEACHER QUALITY (NO CHILD	1	574,196		I		124,290	
4360	EVEN START FAMILY LITERACY	1				l		
4370	COMPREHENSIVE SCHOOL REFORM DEM	1			I			
4390	OTHER ESEA	1				l		
4400	ADULT EDUCATION:				I	l		
4410	BASIC		136,172		78,744	l	87,591	
4430	STATE LITERACY RESOURCE	1	5,000		5,824	l		
4490	OTHER ADULT EDUCATION				I	l		
4500	PROG FOR CHILDREN W/DISABILITIES:	I				l		
4500	EDUC OF HNDCAP ACT P.L.94-142	I				l		
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1	2,093,830				421,527	
4520	PRESCHOOL GRANTS	I	50,867				36,360	

		ANDERSON NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG NO 01	
4530	DEAF-BLINDNESS	 	 	l 		
4540	IDEA-ARRA	, 749,116	: 	' 	7,204	
4550	IDEA-PRESCHOOL-ARRA	55,159	I	' 	i i	
4570	SC GATEWAY: FROM CRADLE TO CAREER	i İ	I	' 	i i	
4800	USDA REIMBURSEMENT:	I	I		i i	
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	2,976,097	İ		443,285	
4830	SCHOOL BREAKFAST PROGRAM	1,426,221	İ		160,614	
4850	CASH IN LIEU OF COMMODITIES (FOOD D			· 	İ	
4860	FRESH FRUITS AND VEGETABLES	66,725			İ	
4870	ARRA-FOOD SERVICE EQUIPMENT		I	1		
4900	OTHER FEDERAL SOURCES:					
4920	DRUG & VIOLENCE PREVENT PROGRAM	16,314				
4922	TITLE II-EISEN PROF DEVEL PROG					
4924	21ST CENTURY COMMUNITY LEARNING	267,781				
4930	JOB TRAINING PARTNERSHIP ACT		I	38,410		
4940	SC SCHOOL CLIMIATE INITIATIVE		I	l		
4950	SCHL RENOVATION, IDEA & TECHNOLOGY					
4951	SCHOOL RENOVATION GRANTS		I	l		
4952	INDIVIDUAL DISABILITIES EDUCATION A		I	l		
4953	TECHNOLOGY GRANTS		I	l		
4990	OTHER FEDERAL REVENUE:		I	l		
4991	USDA COMMODITIES (FOOD DISTRIB PROG	401,571			42,966	
4992	U S FOREST COMMISSION REVENUE		I	l		
4993	FEMA DISASTER ASSISTANCE		I	l		
4994	TEMPORARY EMERGENCY IMPACT AID DISP		I	l		
4995	CDC STATE & LOCAL COORDINATED SCH H					
4996	LEARN & SERVE AMERICA					
4997	COMMUNITY SERVICE LEARNING		I	I		
4998	BEFORE/AFTER SCHOOL DAY CARE		I	I		
4999	REVENUE FRM OTH FEDERAL SOURCES	1,478,429	 	 	82,576	
****	TOTAL REVENUE FEDERAL SOURCES:	 15,065,024 	 	 331,858 		
5000	OTHER SOURCES:				i	
5100	SALE OF BONDS:	: 		· 	İ	
5110	PREMIUM ON BONDS SOLD	I	I	I	i i	

		ANDERSON NO 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG NO 01	
5120	PROCEEDS FRM GEN OBLICATION BONDS			 		
5121	INSTALLMENT PURCHASE REVENUE PROCEE		1	I		
5130	PROCEEDS OF REFUNDING DEBT		1	I		
5200	INTERFUND TRANSFERS:		1	 		
5210	TRANSFER FROM GENERAL FUND	75,000	61,764	 		
5220	TRANSFER FROM SPECIAL REVENUE FUND	477,286	I	[14,700	
5230	TRANSFER FROM EIA FUND	1,715,864	I	[206,544	
5240	TRANSFER FROM DEBT SERVICE FUND		I	[5,862	
5250	TRANSFER FROM SCHOOL BUILDING FND		I	[220,950	
5260	TRANSFER FROM FOOD SERVICE FUND		I	[1,758	
5270	TRANSFER FROM PUPIL ACTIVITY FUND		5,621	[
5280	TRANSFER FRM OTH FUNDS-INDIR COST	617,966		 	37,247	
5300	SALE OF FIXED ASSETS	2,317	I	[
5400	PROCEEDS FRM LONG-TERM NOTES			 	5,862	
5500	CAPITAL LEASE		I	[
5600	LEASE PURCHASE			 		
5900	MISCELLANEOUS SOURCES:			 		
5999	OTHER FINANCING SOURCES		1	 		
			1	 		
****	TOTAL OTHER SOURCES:	2,888,433	67,385	 	492,923	
			1	 		
****	TOTAL REVENUE ALL SOURCES	125,165,075	1,806,686	5,815,687	16,580,391	
****	TOTAL REVENUE LESS OTHER SOURCES:	122,276,642	1,739,301	5,815,687	16,087,468	1

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45	
1000	REVENUE FROM LOCAL SOURCES:			l		I		l		
1100	TAXES ASSESSED/LEVIED BY LEA:					I		l		
1110	AD VALOREM TAXES (FISC INDEPEN)				1,569,228	I	2,039,332	l	4,118,914	
1140	PENALTY/INT ON TAX (FISC INDEP)				22,265	I	72,056	l		
1190	OTHER TAXES (FISCALLY INDEPEN)					I		l		
1200	REV FR LOC GOV UNIT OTH THAN LEA:					I		l		
1210	AD VALOREM TAX (FISC DEPENDENT)		2,339,328			I		l		
1240	PENALTY/INT ON TAX (FISC DEPEN)		164,586			I		l		
1280	REV IN LIEU OF TAX (INDEP & DEP)		42,462		646,793	I	64,182	l	1,278,423	
1290	OTHER TAXES (FISCALLY DEPENDENT)					I		l		
1300	TUITION:			l		I		l		
1310	REGULAR DAY SCHOOL FRM PATRONS			l		I		l	21,362	
1320	REG DAY SCHL FROM OTHER LEA'S					I		l	55,937	
1330	ADULT/CONT ED FROM PATRONS			l		I		l		
1340	ADULT/CONT ED FROM OTHER LEA'S			l		I		l		
1350	SUMMER SCHOOL FROM PATRONS			l		I	1,597	l	585	
1360	SUMMER SCHOOL FROM OTHER LEA'S			l		I		l		
1400	TRANSPORTATION FEES:			l		I		l		
1410	REGULAR DAY SCHOOL FRM PATRONS					I		l		
1415	REGULAR DAY SCHL FRM OTH LEA'S					I		l		
1420	SUMMER SCHOOL FRM PATRONS					I		l		
1425	SUMMER SCHOOL FROM OTHER LEA'S			l		I		l		
1500	EARNINGS ON INVESTMENTS:			l		I		l		
1510	INTEREST ON INVESTMENTS		6,442	l	29,926	I	22,688	l	26,644	
1520	DIVIDENDS ON INVESTMENTS			l		I		l		
1530	GAIN/LOSS ON SALE OF INVEST			l		I		l	8,428	
1600	FOOD SERVICE:			l		I		l		
1610	LUNCH SALES TO PUPILS		11,085	l	24,248	I	43,012	l	142,224	
1620	BREAKFAST SALES TO PUPILS		825		16,856	I		l	17,696	
1630	SPECIAL SALES TO PUPILS		16,948	l	11,670	I	18,734	l	41,080	
1640	LUNCH SALES TO ADULTS		11,546	l	31,024	I	5,292	l	32,958	
1650	BREAKFAST SALES TO ADULTS		242	l	2,348	I		l	1,056	
1660	SPECIAL SALES TO ADULTS		3,398	l	7,376	I	7,944	l	14,613	
1700	PUPIL ACTIVITIES:					I		l		
1710	ADMISSIONS	1	32,331	l	48,267	I	93,316	l	93,160	
1720	BOOKSTORE SALES	1		l		I	8,837	l		
1730	PUPIL ORGANIZATION MEMBER DUES				2,031		74,346		777	

		BAMBERG NO 02	BARNWELL NO 19	BARNWELL NO 29	BARNWELL NO 45
1740	STUDENT FEES	 	 8,689	 	 27,377
1790	OTHER PUPIL ACTIVITY	, 79,878	165,064	165,747	200,111
1900	OTHER REVENUE FROM LOCAL SOURCES	, 	, 	, 	İ
1910	RENTALS	245		· 	i i
1920	CONTRIB/DONAT FRM PRIV SOURCE	82,293	4,532		10,295
1930	MEDICAID RECEIPTS	63,318	22,500	120,355	207,059
1931	MEDICAID THERAPY ADJUSTMENT				
1950	REFUND-PRIOR YR'S EXPENDITURES		9,182		
1990	MISCELLANEOUS LOCAL REVENUE:				l l
1992	CANTEEN OPERATIONS				
1993	RECEIPT OF INSURANCE PROCEEDS	49,421		74,907	
1994	RECEIPT OF LEGAL SETTLEMENTS				
1999	REVENUES FRM OTH LOCAL SOURCES	37,454	74,375	569,500	183,004
****	TOTAL REVENUE LOCAL SOURCES:	2,941,802	2,696,374	3,381,845	6,481,703
2000	INTERGOVERNMENTAL REVENUES:				1
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	2,715			33,430
2200	PAYMENTS FROM PUB CHARTER SCHOOL				
2300	PAYMENT FROM NON-PROFIT ENTITIES (F		198,152	84,334	12,155
2310	PAYMENTS FROM NON-PROFIT ENTITIES				
****	TOTAL INTERGOVERNMENTAL REVENUE:	 2,715	 198,152	 84,334	 45,585
3000	DEVENUE FROM CTATE COURCES.	1		 -	
3100	REVENUE FROM STATE SOURCES: RESTRICTED STATE GRANTS:	l I] 	[[
3110		İ	 	I I	
3110	OCCUPATIONAL EDUCATION:	l I] 	[[
3113	NURSING PROGRAM	İ	 	I I	
3116	12-MONTH AGRICULTURE PROGRAM EEDA MISCELLANEOUS PROGRAMS	l 4.044	 6,000	I I	
3117	EEDA 8TH GRADE AWARENESS	4,044	j 6,000	I I	
3118		 40.036]] 3E 460	 	
3118	EEDA CAREER SPECIALISTS GENERAL EDUCATION:	40,836	35,469	45,997 	74,142
3120	COMPREHENSIVE REMEDIATION SUMMER SC] 	[[
3121	INCREASE HIGH SCHOOL DIPLOMA CREDIT] 	[[
3122	EAA ALTERNATIVE SCHOOLS GRANT	। 	 3,806	[]	 23,270
3123	LAA ALTEMIATIVE SCHOOLS GRANT	8,000	3,800	I	23,270

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45	l
3124	CTE TECHNOLOGY INITIATIVE	 		 				 		
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	! 	22,870	! 	25,581		26,017	! 	18,376	i
3126	REFURBISH SCIENCE KITS	' 	22,070	! 	23,301		20,017	' 	10,570	i
3127	STUDENT HEALTH & FITNESS - PE TEACH	! 	12,227	! 	i		10,943	! 	19,245	i
3128	HIGH SCHOOLS THAT WORK	I	, ,	I	i		-,-	I	4,663	i
3129	CONSOLIDATED FUNDING	İ		I	i			I	,	i
3130	SPECIAL PROGRAMS:	I		I	i		i	I		i
3131	HANDICAP TRANSPORTATION	İ	593	I	593		593	I	593	i
3132	HOME SCHOOLING	i İ	10,340	İ	i			I		İ
3134	CHILD DEVELOPMENT EDUCATION PILOT P	1	ĺ		9,645		6,815			ĺ
3135	PRESCH PRO FOR CHLDRN W/DISABIL	l	1	l	I			l		
3136	STUDENT HEALTH & FITNESS - NURSES	l	26,241	l	31,951		30,900	l	63,403	
3138	CHARTER DISTRICT FUNDING	l		l	I			l		
3139	21ST CENTURY SPECIAL	l		l	I			l		
3140	SCHOOL LUNCH:	l		l	I			l		
3141	SUPERVISOR'S SALARY	l		l	I			l		
3142	PROGRAM AID		70		47		47	l	93	
3150	ADULT EDUCATION:				I			l		
3151	BASIC				I			l		
3152	ADULT ED - LITERACY				I			l		
3153	VEHICLE TITLE TRANSFER FEE - ADULT				I					
3154	YOUNG ADULT POPULATION - ADULT ED			l	I			l		
3160	SCHOOL BUS DRIVER'S SALARY		61,415	l	36,107		41,012	l	146,028	
3161	EAA BUS DRIVER SALARY AND FRINGE	l			568		279	l	1,902	
3162	TRANSPORTATION WORKER'S COMPENSATIO	l	7,221	l	4,212		4,814	l	13,841	
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA	l		l	I			l		
3170	STATE SCHOOL BUILDING AID			l	I			l		
3172	CHLDRN EDUC ENDOWMENT-FACILITY									
3174	STATE SCHOOL FACILITIES BOND ACT									
3180	FRINGE BENEFITS EMPLOYER CONTR		711,552		703,233		799,916	<u> </u>	2,209,554	
3181	RETIREE INSURANCE		167,279	 -	162,499		164,289	<u> </u>	434,700	
3183	HEALTH/DENTAL PART TIME EMPLOY	<u> </u>		 -				 -		!
3183	HEALTH/DENTAL PART TIME EMPLOY	<u> </u>		<u> </u>				 -		
3185	NATIONAL BOARD SALARY SUPPLEMENT			<u> </u>				 -		
3190	MISC RESTRICTED STATE GRANTS:			<u> </u>				 -		
3191	EXCELLENCE IN MIDDLE SCHOOLS	I		l	l			l		ı

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45	ļ
3192	SCHOOL SAFETY OFFICER	 		 				 		l I
3193	EDUCATION LICENSE PLATES	i I	536	ĺ	503 l			i I		i
3194	EAA RETRAINING GRANT	I		i İ	i					i
3195	HIGH SCHOOL READING INITIATIVE		i		i					i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i		i					İ
3197	TEXTBOOK COST SAVINGS				i					İ
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT				İ					ĺ
3199	OTHER RESTRICTED STATE GRANTS		3,600		i				40	İ
3200	UNRESTRICTED GRANTS:				İ					ĺ
3220	ATTENDANCE SUPERVISOR'S SALARY				İ					ĺ
3230	REIMBURSEMENT FOR DISTRICT SERV		ĺ	_ 	İ			_ 		ĺ
3250	MEDICAID MATCH REIMBURSEMENT		ĺ	_ 	İ			_ 		ĺ
3290	MISC UNRESTRICTED STATE GRANTS:		ĺ	_ 	İ			_ 		ĺ
3299	OTHER UNRESTRICTED STATE GRANTS				I					
3300	EDUCATION FINANCE ACT:	l	1		I			l		
3310	FULL-TIME PROGRAMS:	l	I		I					
3311	KINDERGARTEN	l	146,223		118,581		116,931		285,993	
3312	PRIMARY		312,678		303,220		300,313		913,439	
3313	ELEMENTARY	l	390,837		270,015		533,672	l	1,395,991	
3314	HIGH SCHOOL	l	114,397		181,253		214,329	l	199,629	
3315	TRAINABLE MENTALLY HANDICAPPED	l	6,526		I			l	58,554	
3316	SPEECH HANDICAPPED (PART-TIME)	l	99,764		161,179		105,563		451,381	
3317	HOMEBOUND		4,278		23,475		8,852		8,012	
3319	EFA RESERVE HOLD HARMLESS		1		I					
3320	PART-TIME PROGRAMS:		1		I					
3321	EMOTIONALLY HANDICAPPED		2,175		617		3,233		10,258	
3322	EDUCABLE MENTALLY HANDICAPPED		7,921		33,634		7,592		61,762	
3323	LEARNING DISIBILITIES		119,555		140,538		164,780		448,109	
3324	HEARING HANDICAPPED		1		I		12,218		4,249	
3325	VISUALLY HANDICAPPED		1		I					
3326	ORTHOPEDICALLY HANDICAPPED		16,234		3,315		867		28,587	
3327	VOCATIONAL	l	324,813		331,733		277,650		968,625	
3330	OTHER EFA PROGRAMS:	l								
3331	AUTISM	l	16,403		16,703		34,373		67,580	
3350	RESIDENTIAL TREATMENT FACILITY PAYM				I					
3375	EDUCATION FOUNDATION SUPPLEMENT		ļ		I					1

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45	ļ
3385	BEAUFORT EFA FY 2011-12	 		 		 		 		
3395	EFA HOLD HARMLESS	I		I	i					i
3399	OTHER EFA PROGRAMS	I		I	j					İ
3501	INCREASE HS DIPLOMA REQUIREMENTS	I								İ
3502	ADEPT	I			900				2,401	İ
3505	SCHOOL TECHNOLOGY INITIATIVE			<u> </u>		_ 		_ 		
3506	IAM LAPTOP PROGRAM	l		l		l		l		
3507	SCHOOL INNOVATION FUNDS	l		l		l		l		
3509	ARTS IN EDUCATION	l		l	13,786					
3511	PROFESSIONAL DEVELOPMENT	l	5,745	l	8,606		8,034		20,489	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	l		l						
3515	ADVANCED PLACEMENT COURSES	l								
3517	ADVANCED PLACEMENT-SINGLETON	l		l						
3520	GIFTED AND TALENTED-ACADEMIC	l		l						
3522	GIFTED AND TALENTED-ARTISTIC									
3523	JUNIOR SCHOLARS PROGRAM									
3524	NETWORKING PROGRAM(CAREER & TECH)	l		l						
3525	CAREER & TECHNOLOGY EDUCATION EQUIP									
3526	REFURBISH SCIENCE KITS	l	4,921	l			4,897		25,941	
3527	CRITICAL TEACHING NEEDS	l		l						
3528	EAA PRINCIPAL SPECIALSTS ON SITE	l								
3529	EAA RETRAINING GRANT									
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		4,743						20,942	
3531	NATIONAL BOARD CERTIFICATION (FY 99									
3532	NATIONAL BOARD CERTIFICATION (SALAR				18,188		17,959		97,579	
3533	TEACHER OF THE YEAR AWARDS		1,077		1,076		1,077		1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	l		l						
3535	GOVERNOR'S INSTITUTE OF READING	l								
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	l								
3538	STUDENTS AT RISK OF SCHOOL FAILURE		198,541		213,907		225,709		533,545	
3540	4-YR-OLD EARLY CHILDHOOD	l							75,132	
3541	CHILD DEV EDUCATION PILOT PROGRAM	l	177,092	l	148,009		82,512			
3542	EARLY INTERVENTION PRESCHOOL HANDIC	l	4,926	l	2,544		16,284		12,750	
3544	HIGH ACHIEVING STUDENTS	l	28,372	l	11,231		31,709		53,399	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	l		l						
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	l								

		BAMBERG NO 02	BARNWELL NO 19	BARNWELL NO 29	BARNWELL NO 45
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	107,144	94,365	90,599	237,154
3553	ADULT EDUCATION-REMEDIAL		i I	 	· · · · · · · · · · · · · · · · · · ·
3555	SCHOOL EMPLOYER CONTRIBUTIONS	23,020	20,274	19,465	50,953
3556	ADULT EDUCATION	i İ	, 	, 	, , , , , , , , , , , , , , , , , , ,
3558	READING	4,842	14,169	6,029	26,131
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ	i I	i I	i i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ		· 	
3564	YOUNG ADULT EDUCATION - EIA	İ	l		İ
3565	ADULT EDUCATION LITERACY				
3568	EAA TECHNICAL ASSISTANCE	241,578	32,023	13,144	114,616
3569	TECHNICAL ASSISTANCE TAP		1	1	l l
3570	INTERVENTION AND ASSISTANCE		1	1	l l
3571	PALMETTO PRIORITY SCHOOLS		17,904		
3572	PUBLIC CHOICE INNOVATION SCHOOLS		1		l l
3575	COMPETITIVE TEACHER GRANTS		1		l l
3577	TEACHER SUPPLIES	18,500	17,000	16,250	46,750
3578	HIGH SCHOOLS THAT WORK	221	6,191	7,388	3,886
3581	STUDENT HEALTH AND FITNESS - NURSES				
3582	PRINCIPAL SALARY/FRINGE INCREASE		1		l l
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		1		l l
3585	SPECIAL ED - MAINTENANCE OF EFFORT		1	54,793	123,977
3588	PALMETTO GOLD AND SILVER	90,255	117,572	117,129	136,928
3590	REALLOCATION OF EIA FUNDS (SCH BLDG		1		l l
3591	EXCELLENCE IN MIDDLE SCHOOLS		1		l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	3,805	3,330	4,277	10,811
3593	REDUCE CLASS SIZE		1		l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		1		l l
3596	EAA ALTERNATIVE SCHOOLS				
3597	AID TO DISTRICTS	24,277	26,417	31,155	78,005
3598	FLEXIBILITY COST SAVINGS	3,957	4,258	2,176	12,833
3599	OTHER EIA	2,509		2,839	7,534
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS	I			

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45	ļ
3604	EAA RETRAINING GRANTS	 		 				 		l I
3605	EAA PALMETTO GOLD & SILVER AWARDS	i		I	i			i I		i
3606	MATH AND SCIENCE COACHES	İ	i	I	i		i			i
3607	6-8 ENHANCEMENT LOTTERY	İ	65	I	1,751		2,656		6,072	i
3608	HIGH SCHOOLS THAT WORK	İ		I	i		·			İ
3610	K-5 MATH AND SCIENCE	İ	91,258	I	127,235		85,454		158,456	İ
3615	EAA TECHNICAL ASSISTANCE	Ì		i İ	i					İ
3680	FIRST STEPS FAMILY LITERACY	Ì		i İ	i					İ
3699	OTHER STATE LOTTERY PROGRAMS	Ì		İ	İ					ĺ
3800	STATE REVENUE IN LIEU OF TAXES:	İ		l	İ			_ 		ĺ
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	İ	349,410	l	183,447		232,270	_ 	597,820	ĺ
3820	HOMESTEAD EXEMPTION (TIER 2)		253,344	l	144,579		139,586		340,836	
3825	REIMBURSEMENT PROPERTY TAX RELIEF (534,536	l	231,011		293,814		893,664	
3827	\$2.5 MILLION BONUS	1	412,783	l	209,583		280,429	l	619,137	
3830	MERCHANTS INVENTORY TAX	1	35,396	l	4,578		14,104	l	47,698	
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	1		l	14,934		73,030		4,854	
3890	OTHER STATE PROPERTY TAX REVENUE	1	12,074	l	19,042		22,222		53,234	
3990	OTHER STATE REVENUE:	1		l	I					
3991	ADEPT (CARRY-OVER PROVISION)	1		l	1,329		2,450			
3992	SC FOREST COMMISSION REVENUE	1		l	I					
3993	LIBRARY ALLOCATION			l	I					
3999	REVENUE FRM OTH STATE SOURCES	1			!		7,500			ļ
****	TOTAL REVENUE STATE SOURCES:	 	5,273,025	 	4,313,716 		4,818,935	 <u> </u>	12,326,623	
4000	REVENUE FROM FEDERAL SOURCES:	İ		 	i İ					İ
4100	FEDERALLY IMPACTED AREAS:	1		l	I					
4110	MAINTEN & OPERATIONS (P.L.874)	1		l	I		22,936			
4120	CONSTRUCTION	1		l	I					
4130	LOW RENT HOUSING (P.L.874)	1		l	I					
4140	HANDICAPPED (P.L.874)			l	I					
4160	MAINT & OPERATIONS-DISASTER AID			l	I			l		
4200	OCCUPATIONAL EDUCATION:			l	I			l		
4210	VOCATIONAL AID (TITLE I)		13,905	l	11,367			l	28,407	
4220	TECH PREP EDUCATION (TITLE II)			l	I			l		
4230	APPALACHIAN REGIONAL COMMISSION			l	I					

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45	
4240	SCHOOL TO WORK - IMPLEMENTATION	 						 		l I
4300	ELEM & SECOND EDUC ACT OF 1965:	i						I		i
4310	TITLE I	İ	458,569		708,373		300,206	I	765,954	i
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	35,820		18,570		21,972	I	53,069	•
4313	21ST CENTURY SPECIAL	İ	,		,		,	I	,	i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ			j			I		İ
4315	TITLE 1 - ACCOUNTABILITY	İ	43,544		4,689		11,612	I	15,122	İ
4316	SC READS LOCAL READING IMPROVEMENT	İ	1,278,782					I		İ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	Ì						İ		ĺ
4318	SC READING FIRST	Ī	ĺ							ĺ
4319	21ST CENTURY SPECIAL	Ī	ĺ							ĺ
4320	PUBLIC CHARTER SCHOOL GRANT							l		
4325	MATH & SCIENCE PARTNERSHIPS							l		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		1					l		
4331	TITLE II-ENCHANCING EDUC THRU TECHN		I		5,063			l		
4333	ENHANCING EDUCATION THROUGH TECHNOL		I					l		
4340	INNOVATIVE EDUCATION PROGRAM STRATE		1					l		
4341	TITLE III-LANG INSTRUCTION/LIMITED		I					l		
4342	TEACHER INCENTIVE FUND		I					l		
4343	MCKINNEY VENTO							l		
4344	ARRA-MCKINNEY-VENTO HOMELESS		I					l		
4346	TEACHER INCENTIVE GRANT (ARRA)							l		
4348	TEACHER INCENTIVE		166,807					l		
4350	STATE FISCAL STABILIZATION FUND - A		1				28,407	l		
4351	IMPROVING TEACHER QUALITY (NO CHILD		46,315		51,691		52,546	l	150,402	
4360	EVEN START FAMILY LITERACY		1					l		
4370	COMPREHENSIVE SCHOOL REFORM DEM		1					l		
4390	OTHER ESEA		1					l		
4400	ADULT EDUCATION:		1					l		
4410	BASIC		1					l		
4430	STATE LITERACY RESOURCE		1					l		
4490	OTHER ADULT EDUCATION							l		
4500	PROG FOR CHILDREN W/DISABILITIES:							l		
4500	EDUC OF HNDCAP ACT P.L.94-142							l		
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1	273,009		248,247		288,857	l	615,820	
4520	PRESCHOOL GRANTS		18,219		45,713		31,373		31,862	

4530 DEAF-BLINDNESS	1
1 32,20 4550 IDEA-PRESCHOOL-ARRA	
4550 IDEA-PRESCHOOL-ARRA 11,98 4570 SC GATEWAY: FROM CRADLE TO CAREER <t< td=""><td>4 1</td></t<>	4 1
SC GATEWAY: FROM CRADLE TO CAREER	•
4810 SCHOOL LUNCH AND AFTER SCHOOL SNACK 326,461 333,696 273,939 747,900	i
4830 SCHOOL BREAKFAST PROGRAM 145,645 141,446 208,348 268,92 4850 CASH IN LIEU OF COMMODITIES (FOOD D	i
4830 SCHOOL BREAKFAST PROGRAM 145,645 141,446 208,348 268,92 4850 CASH IN LIEU OF COMMODITIES (FOOD D 4860 FRESH FRUITS AND VEGETABLES 4870 ARRA-FOOD SERVICE EQUIPMENT	5
4850 CASH IN LIEU OF COMMODITIES (FOOD D	
4870 ARRA-FOOD SERVICE EQUIPMENT	i
· · · · · · · · · · · · · · · · · · ·	Ĺ
4900 OTHER EEDERAL SOURCES:	Ì
TOOL OTHER TEDERAL DOUNCES.	Ì
4920 DRUG & VIOLENCE PREVENT PROGRAM	- 1
4922 TITLE II-EISEN PROF DEVEL PROG	-
4924 21ST CENTURY COMMUNITY LEARNING 119,244	- 1
4930 JOB TRAINING PARTNERSHIP ACT	- 1
4940 SC SCHOOL CLIMIATE INITIATIVE 17,771	- 1
4950 SCHL RENOVATION, IDEA & TECHNOLOGY	
4951 SCHOOL RENOVATION GRANTS	- 1
4952 INDIVIDUAL DISABILITIES EDUCATION A	
4953 TECHNOLOGY GRANTS	
4990 OTHER FEDERAL REVENUE:	
4991 USDA COMMODITIES (FOOD DISTRIB PROG 26,089 28,080 24,120 74,30	1
4992 U S FOREST COMMISSION REVENUE	- 1
4993 FEMA DISASTER ASSISTANCE	
4994 TEMPORARY EMERGENCY IMPACT AID DISP	
4995 CDC STATE & LOCAL COORDINATED SCH H	- 1
4996 LEARN & SERVE AMERICA	- 1
4997 COMMUNITY SERVICE LEARNING	- 1
4998 BEFORE/AFTER SCHOOL DAY CARE	- 1
4999 REVENUE FRM OTH FEDERAL SOURCES 62,534 23,007 68,62	5
***** TOTAL REVENUE FEDERAL SOURCES: 2,914,261 1,716,179 1,287,323 2,864,58	 5
5000 OTHER SOURCES:	i
5100 SALE OF BONDS:	i
5110 PREMIUM ON BONDS SOLD	i

		BAMBERG	NO 02	BARNWELL	NO 19	BARNWELL	NO 29	BARNWELL	NO 45	l
5120	PROCEEDS FRM GEN OBLICATION BONDS									1
5121	INSTALLMENT PURCHASE REVENUE PROCEE									1
5130	PROCEEDS OF REFUNDING DEBT									1
5200	INTERFUND TRANSFERS:	l								1
5210	TRANSFER FROM GENERAL FUND	l					222,740		16,000	
5220	TRANSFER FROM SPECIAL REVENUE FUND						76,876		209,297	
5230	TRANSFER FROM EIA FUND		148,664		127,748		110,064		802,426	
5240	TRANSFER FROM DEBT SERVICE FUND									
5250	TRANSFER FROM SCHOOL BUILDING FND						400,000			l
5260	TRANSFER FROM FOOD SERVICE FUND									l
5270	TRANSFER FROM PUPIL ACTIVITY FUND		32,621							l
5280	TRANSFER FRM OTH FUNDS-INDIR COST	l	54,661		67,456		2,000		27,601	l
5300	SALE OF FIXED ASSETS									l
5400	PROCEEDS FRM LONG-TERM NOTES									l
5500	CAPITAL LEASE									l
5600	LEASE PURCHASE	l								l
5900	MISCELLANEOUS SOURCES:	l								
5999	OTHER FINANCING SOURCES	l								l
****	TOTAL OTHER SOURCES:		235,946		195,204		811,680		1,055,324	
										1
****	TOTAL REVENUE ALL SOURCES	l	11,367,749		9,119,625		10,384,117		22,773,820	
		l								
****	TOTAL REVENUE LESS OTHER SOURCES:		11,131,803		8,924,421		9,572,437		21,718,496	

		BARNWELL VOC CEN	BEAUFORT	NO 01	BEAUFORT-JASPER CEC	BERKELEY	NO 01	
1000	REVENUE FROM LOCAL SOURCES:		l					
1100	TAXES ASSESSED/LEVIED BY LEA:		l					
1110	AD VALOREM TAXES (FISC INDEPEN)		l				82,905,608	
1140	PENALTY/INT ON TAX (FISC INDEP)		l				241,211	
1190	OTHER TAXES (FISCALLY INDEPEN)		l					
1200	REV FR LOC GOV UNIT OTH THAN LEA:		I			[
1210	AD VALOREM TAX (FISC DEPENDENT)	1,112,941	l	162,266,226				
1240	PENALTY/INT ON TAX (FISC DEPEN)	15,647	l	1,331,604			5,537	
1280	REV IN LIEU OF TAX (INDEP & DEP)		l	11,781			13,843,205	
1290	OTHER TAXES (FISCALLY DEPENDENT)		l					
1300	TUITION:		l					
1310	REGULAR DAY SCHOOL FRM PATRONS		l				2,984,544	
1320	REG DAY SCHL FROM OTHER LEA'S	198,176	l	20,696	2,532,017			
1330	ADULT/CONT ED FROM PATRONS		l					
1340	ADULT/CONT ED FROM OTHER LEA'S		l					
1350	SUMMER SCHOOL FROM PATRONS		l		1,271,696			
1360	SUMMER SCHOOL FROM OTHER LEA'S		l					
1400	TRANSPORTATION FEES:		l					
1410	REGULAR DAY SCHOOL FRM PATRONS		l					
1415	REGULAR DAY SCHL FRM OTH LEA'S		l					
1420	SUMMER SCHOOL FRM PATRONS		l					
1425	SUMMER SCHOOL FROM OTHER LEA'S		l					
1500	EARNINGS ON INVESTMENTS:		l					
1510	INTEREST ON INVESTMENTS	2,792	l	442,381	960		1,694,942	
1520	DIVIDENDS ON INVESTMENTS		l					
1530	GAIN/LOSS ON SALE OF INVEST		l					
1600	FOOD SERVICE:		l					
1610	LUNCH SALES TO PUPILS		l	1,042,251			2,042,176	
1620	BREAKFAST SALES TO PUPILS		l	78,165			187,478	
1630	SPECIAL SALES TO PUPILS		l	384,075			625,288	
1640	LUNCH SALES TO ADULTS		l	98,813			130,861	
1650	BREAKFAST SALES TO ADULTS		l	23,464			8,697	
1660	SPECIAL SALES TO ADULTS		I	15,383			129,365	
1700	PUPIL ACTIVITIES:		I					
1710	ADMISSIONS		I				795,550	
1720	BOOKSTORE SALES		l				4,851	
1730	PUPIL ORGANIZATION MEMBER DUES	22,673	l	212,175	87,580		250	

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
1740	STUDENT FEES	 47,072		 	 48,403
1790	OTHER PUPIL ACTIVITY	6,838		' 	3,021,101
1900	OTHER REVENUE FROM LOCAL SOURCES			' 	
1910	RENTALS			, 8,991	129,481
1920	CONTRIB/DONAT FRM PRIV SOURCE		176,333	· 	215,622
1930	MEDICAID RECEIPTS		261,620		2,236,524
1931	MEDICAID THERAPY ADJUSTMENT	İ			i i
1950	REFUND-PRIOR YR'S EXPENDITURES		577		16,817
1990	MISCELLANEOUS LOCAL REVENUE:		2,826,407		İ
1992	CANTEEN OPERATIONS				
1993	RECEIPT OF INSURANCE PROCEEDS	7,968	2,650,000		225,717
1994	RECEIPT OF LEGAL SETTLEMENTS			1	1,826
1999	REVENUES FRM OTH LOCAL SOURCES	2,539	3,283,450	205,205	1,865,521
****	TOTAL REVENUE LOCAL SOURCES:	1,416,646	175,125,401	4,106,449	113,360,575
		<u> </u>			<u> </u>
2000	INTERGOVERNMENTAL REVENUES:			<u> </u>	!
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	<u> </u>	3,002,854	<u> </u>	86,371
2200	PAYMENTS FROM PUB CHARTER SCHOOL	<u> </u>		<u> </u>	!
2300	PAYMENT FROM NON-PROFIT ENTITIES (F				
2310	PAYMENTS FROM NON-PROFIT ENTITIES			1	
****	TOTAL INTERGOVERNMENTAL REVENUE:	 	3,002,854	 	 86,371
3000	REVENUE FROM STATE SOURCES:	<u> </u>			
3100	RESTRICTED STATE GRANTS:				i i
3110	OCCUPATIONAL EDUCATION:	İ			i i
3112	NURSING PROGRAM	İ			i i
3113	12-MONTH AGRICULTURE PROGRAM	9,450			İ
3116	EEDA MISCELLANEOUS PROGRAMS				5,960
3117	EEDA 8TH GRADE AWARENESS				İ
3118	EEDA CAREER SPECIALISTS		570,500	1	896,456
3120	GENERAL EDUCATION:	i			ĺ
3121	COMPREHENSIVE REMEDIATION SUMMER SC	l i			İ
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	l i			İ
3123	EAA ALTERNATIVE SCHOOLS GRANT	l i	94,098	1	130,334

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
2124	CTE TECHNIQUOCY INITIATIVE				
3124 3125	CTE TECHNOLOGY INITIATIVE CAREER & TECHNOLOGY EDUC EQUIPMENT	27,261	 108,144	 30,271	208,521
3125	REFURBISH SCIENCE KITS	1 27,201	100,144	30,271	200,321
3120	STUDENT HEALTH & FITNESS - PE TEACH] [361,632	 	230,618
3128	HIGH SCHOOLS THAT WORK	! !	J01,032		250,016
3129	CONSOLIDATED FUNDING	! !			! !
3130	SPECIAL PROGRAMS:	! !			! !
3131	HANDICAP TRANSPORTATION	! !	1,956		8,671
3132	HOME SCHOOLING	! 	1,410		0,071
3134	CHILD DEVELOPMENT EDUCATION PILOT P	! 	1, 1 10	 	96,790
3135	PRESCH PRO FOR CHLDRN W/DISABIL	! 			30,730
3136	STUDENT HEALTH & FITNESS - NURSES	! 	533,050		697,435
3138	CHARTER DISTRICT FUNDING	 			
3139	21ST CENTURY SPECIAL	 			
3140	SCHOOL LUNCH:	 			
3141	SUPERVISOR'S SALARY	 			
3142	PROGRAM AID	[781		838
3150	ADULT EDUCATION:		· 	' 	· · · · · · · · · · · · · · · · · · ·
3151	BASIC				i
3152	ADULT ED - LITERACY	İ		i	i i
3153	VEHICLE TITLE TRANSFER FEE - ADULT	İ			i i
3154	YOUNG ADULT POPULATION - ADULT ED			i	i i
3160	SCHOOL BUS DRIVER'S SALARY		897,706	i	1,441,724
3161	EAA BUS DRIVER SALARY AND FRINGE	i İ	5,276		6,211
3162	TRANSPORTATION WORKER'S COMPENSATIO	i İ	74,017		115,539
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA	i İ			İ
3170	STATE SCHOOL BUILDING AID	İ			İ
3172	CHLDRN EDUC ENDOWMENT-FACILITY	İ			80,192
3174	STATE SCHOOL FACILITIES BOND ACT	İ		· 	
3180	FRINGE BENEFITS EMPLOYER CONTR	İ		· 	23,169,738
3181	RETIREE INSURANCE	30,290	3,312,197	79,756	4,305,559
3183	HEALTH/DENTAL PART TIME EMPLOY	Ī		 	ĺ
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01	
3192	SCHOOL SAFETY OFFICER		<u> </u>			
3193	EDUCATION LICENSE PLATES		3,138		4,840	
3194	EAA RETRAINING GRANT		l			
3195	HIGH SCHOOL READING INITIATIVE				60,000	
3196	EAA PRIN/TEACH SPECIALIST ON SITE (I			
3197	TEXTBOOK COST SAVINGS		I			
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT		I			
3199	OTHER RESTRICTED STATE GRANTS		4,350		237,599	
3200	UNRESTRICTED GRANTS:		I			
3220	ATTENDANCE SUPERVISOR'S SALARY		I			
3230	REIMBURSEMENT FOR DISTRICT SERV		I	 		
3250	MEDICAID MATCH REIMBURSEMENT		I			
3290	MISC UNRESTRICTED STATE GRANTS:		1			
3299	OTHER UNRESTRICTED STATE GRANTS		I			
3300	EDUCATION FINANCE ACT:		I			
3310	FULL-TIME PROGRAMS:		I			
3311	KINDERGARTEN		I		3,749,699	I
3312	PRIMARY	1	Ì		10,432,783	İ
3313	ELEMENTARY	Ì	İ		13,733,472	
3314	HIGH SCHOOL	İ	İ	i	7,499,311	•
3315	TRAINABLE MENTALLY HANDICAPPED	İ	İ	i	216,559	•
3316	SPEECH HANDICAPPED (PART-TIME)	İ	i İ	i	4,609,885	
3317	HOMEBOUND	İ	i İ	i	192,355	
3319	EFA RESERVE HOLD HARMLESS	i İ	İ	i	,	i
3320	PART-TIME PROGRAMS:	i İ	i I	i		i
3321	EMOTIONALLY HANDICAPPED	i	i I		270,255	i
3322	EDUCABLE MENTALLY HANDICAPPED	i	i I		197,196	
3323	LEARNING DISIBILITIES	i	i I		3,790,640	•
3324	HEARING HANDICAPPED	i	i I		275,820	•
3325	VISUALLY HANDICAPPED	İ	i I		97,658	
3326	ORTHOPEDICALLY HANDICAPPED		i i		116,507	
3327	VOCATIONAL		i i		5,315,412	•
3330	OTHER EFA PROGRAMS:	1	' 	 	3,013,112	i
3331	AUTISM	1	' 		865,527	i
3350	RESIDENTIAL TREATMENT FACILITY PAYM	1	' 	 	303,327	i
3375	EDUCATION FOUNDATION SUPPLEMENT	1	' 	 	239,671	i
33,3	22 3 3. MONTO COND. MONTON SONT ELIMENT	1	1	·	233,071	1

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01	ļ
3385	BEAUFORT EFA FY 2011-12	 	 596,110	 		l I
3395	EFA HOLD HARMLESS	· 				i
3399	OTHER EFA PROGRAMS	· 	· 			i
3501	INCREASE HS DIPLOMA REQUIREMENTS		I	i I		i
3502	ADEPT		26,507			i
3505	SCHOOL TECHNOLOGY INITIATIVE					i
3506	IAM LAPTOP PROGRAM					İ
3507	SCHOOL INNOVATION FUNDS					İ
3509	ARTS IN EDUCATION		12,945	I	65,753	
3511	PROFESSIONAL DEVELOPMENT		130,000	I	278,937	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO		1	I		1
3515	ADVANCED PLACEMENT COURSES					
3517	ADVANCED PLACEMENT-SINGLETON		1	I		1
3520	GIFTED AND TALENTED-ACADEMIC					
3522	GIFTED AND TALENTED-ARTISTIC			I		
3523	JUNIOR SCHOLARS PROGRAM			I		
3524	NETWORKING PROGRAM(CAREER & TECH)					
3525	CAREER & TECHNOLOGY EDUCATION EQUIP			I		
3526	REFURBISH SCIENCE KITS		70,000	I	123,692	
3527	CRITICAL TEACHING NEEDS					
3528	EAA PRINCIPAL SPECIALSTS ON SITE		I	I		
3529	EAA RETRAINING GRANT		I	I		
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		29,221	I	86,292	
3531	NATIONAL BOARD CERTIFICATION (FY 99		I	I		
3532	NATIONAL BOARD CERTIFICATION (SALAR	9,111	1,244,449	I	2,237,935	
3533	TEACHER OF THE YEAR AWARDS		1,077	I	1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR					
3535	GOVERNOR'S INSTITUTE OF READING			I		
3536	EAA CURRICULUM SPEC/DISTRICT INSTR		I	I		
3538	STUDENTS AT RISK OF SCHOOL FAILURE		3,448,508		5,060,644	
3540	4-YR-OLD EARLY CHILDHOOD		449,605	I		
3541	CHILD DEV EDUCATION PILOT PROGRAM				3,373,475	
3542	EARLY INTERVENTION PRESCHOOL HANDIC				158,656	
3544	HIGH ACHIEVING STUDENTS		713,538		756,587	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)					
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI			l		

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	22,085	2,127,861	40,993	2,816,323
3553	ADULT EDUCATION-REMEDIAL	1	, , I	I	,,
3555	SCHOOL EMPLOYER CONTRIBUTIONS	4,745	, 457,171	8,807	605,087
3556	ADULT EDUCATION	İ	381,929	, 	294,643
3558	READING	I	81,133	i İ	110,240
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ	i I	İ	i i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ			i İ
3564	YOUNG ADULT EDUCATION - EIA	ĺ	l	i I	İ
3565	ADULT EDUCATION LITERACY	1			
3568	EAA TECHNICAL ASSISTANCE	1	414,823		277,510
3569	TECHNICAL ASSISTANCE TAP		1	I	l l
3570	INTERVENTION AND ASSISTANCE		1	I	l l
3571	PALMETTO PRIORITY SCHOOLS				
3572	PUBLIC CHOICE INNOVATION SCHOOLS		I	l	l l
3575	COMPETITIVE TEACHER GRANTS		I	l	l l
3577	TEACHER SUPPLIES	3,500	372,251	7,250	481,500
3578	HIGH SCHOOLS THAT WORK		8,295	l	39,577
3581	STUDENT HEALTH AND FITNESS - NURSES				
3582	PRINCIPAL SALARY/FRINGE INCREASE				
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA			I	l I
3585	SPECIAL ED - MAINTENANCE OF EFFORT		56,773	I	l I
3588	PALMETTO GOLD AND SILVER			I	3,391,051
3590	REALLOCATION OF EIA FUNDS (SCH BLDG			I	l I
3591	EXCELLENCE IN MIDDLE SCHOOLS			I	l I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO		42,231	6,701	106,612
3593	REDUCE CLASS SIZE			I	l I
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)			I	l I
3596	EAA ALTERNATIVE SCHOOLS		I	l	l l
3597	AID TO DISTRICTS		16,356	I	922,757
3598	FLEXIBILITY COST SAVINGS			I	62,775
3599	OTHER EIA		1,894		92,678
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
3604	EAA RETRAINING GRANTS]	<u> </u> 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS				' '
3606	MATH AND SCIENCE COACHES				' '
3607	6-8 ENHANCEMENT LOTTERY		54,376		i i
3608	HIGH SCHOOLS THAT WORK			' 	
3610	K-5 MATH AND SCIENCE		1,092,469	' 	828,214
3615	EAA TECHNICAL ASSISTANCE	İ			,
3680	FIRST STEPS FAMILY LITERACY	İ	· 		i i
3699	OTHER STATE LOTTERY PROGRAMS	İ		· 	İ
3800	STATE REVENUE IN LIEU OF TAXES:	İ			i i
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	İ	7,036,261		7,891,272
3820	HOMESTEAD EXEMPTION (TIER 2)	70,990	2,902,586		2,992,653
3825	REIMBURSEMENT PROPERTY TAX RELIEF (39,433,155		23,447,176
3827	\$2.5 MILLION BONUS		1		l l
3830	MERCHANTS INVENTORY TAX	8,429	418,067		245,768
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	9,937			1,049,451
3890	OTHER STATE PROPERTY TAX REVENUE	10,616	105,065		l l
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)				79,224
3992	SC FOREST COMMISSION REVENUE				l l
3993	LIBRARY ALLOCATION				
3999	REVENUE FRM OTH STATE SOURCES		127,396	35,195	71,147
****	TOTAL REVENUE STATE SOURCES:	206,414	 67,820,307 	 208,973 	
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:				
4110	MAINTEN & OPERATIONS (P.L.874)		78,887		314,486
4120	CONSTRUCTION				
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	30,924	216,180		413,688
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:			I	i i
4310	TITLE I	İ	5,768,258	I	9,005,969
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	i I	İ	i i
4313	21ST CENTURY SPECIAL	İ			i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	ĺ	l	i I	i i
4315	TITLE 1 - ACCOUNTABILITY	ĺ	l	i I	243,691
4316	SC READS LOCAL READING IMPROVEMENT	ĺ	l	i I	i i
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	1			İ
4318	SC READING FIRST		1	I	1
4319	21ST CENTURY SPECIAL				
4320	PUBLIC CHARTER SCHOOL GRANT		I	I	1
4325	MATH & SCIENCE PARTNERSHIPS		210,655	I	1
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		I	I	1
4331	TITLE II-ENCHANCING EDUC THRU TECHN		19,428	I	1
4333	ENHANCING EDUCATION THROUGH TECHNOL		I	I	1
4340	INNOVATIVE EDUCATION PROGRAM STRATE				
4341	TITLE III-LANG INSTRUCTION/LIMITED		380,181		146,857
4342	TEACHER INCENTIVE FUND		I	I	1
4343	MCKINNEY VENTO				
4344	ARRA-MCKINNEY-VENTO HOMELESS		I	I	1
4346	TEACHER INCENTIVE GRANT (ARRA)		I	I	1
4348	TEACHER INCENTIVE		2,471,611		
4350	STATE FISCAL STABILIZATION FUND - A		753,249	I	1
4351	IMPROVING TEACHER QUALITY (NO CHILD		974,563	I	1,285,731
4360	EVEN START FAMILY LITERACY				157,811
4370	COMPREHENSIVE SCHOOL REFORM DEM		1	I	1
4390	OTHER ESEA		1	I	1
4400	ADULT EDUCATION:				
4410	BASIC		292,856	I	128,384
4430	STATE LITERACY RESOURCE		9,498	I	14,048
4490	OTHER ADULT EDUCATION				1
4500	PROG FOR CHILDREN W/DISABILITIES:				
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)		5,435,947		6,295,833
4520	PRESCHOOL GRANTS		135,343		384,191

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01	l
4530	DEAF-BLINDNESS	1	 	 	 	i I
4540	IDEA-ARRA		816,389	· 	657,504	İ
4550	IDEA-PRESCHOOL-ARRA		144,102	· 	173,373	İ
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ	, , , , , , , , , , , , , , , , , , ,	' 		ĺ
4800	USDA REIMBURSEMENT:	İ	I	' 		ĺ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	İ	4,718,453		8,245,319	ĺ
4830	SCHOOL BREAKFAST PROGRAM	İ	1,469,444		2,705,739	ĺ
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ				ĺ
4860	FRESH FRUITS AND VEGETABLES		25,333		33,191	ĺ
4870	ARRA-FOOD SERVICE EQUIPMENT					l
4900	OTHER FEDERAL SOURCES:					ĺ
4920	DRUG & VIOLENCE PREVENT PROGRAM		I	1	3,754	l
4922	TITLE II-EISEN PROF DEVEL PROG					l
4924	21ST CENTURY COMMUNITY LEARNING		112,950			l
4930	JOB TRAINING PARTNERSHIP ACT		l			l
4940	SC SCHOOL CLIMIATE INITIATIVE		l			l
4950	SCHL RENOVATION, IDEA & TECHNOLOGY					
4951	SCHOOL RENOVATION GRANTS					l
4952	INDIVIDUAL DISABILITIES EDUCATION A		l			l
4953	TECHNOLOGY GRANTS					
4990	OTHER FEDERAL REVENUE:		l			l
4991	USDA COMMODITIES (FOOD DISTRIB PROG		441,590		975,112	l
4992	U S FOREST COMMISSION REVENUE					
4993	FEMA DISASTER ASSISTANCE		l			l
4994	TEMPORARY EMERGENCY IMPACT AID DISP		l			l
4995	CDC STATE & LOCAL COORDINATED SCH H		l			l
4996	LEARN & SERVE AMERICA		l			l
4997	COMMUNITY SERVICE LEARNING		I			l
4998	BEFORE/AFTER SCHOOL DAY CARE					l
4999	REVENUE FRM OTH FEDERAL SOURCES	325	1,706,454	3,490	6,437,244	
****	TOTAL REVENUE FEDERAL SOURCES:	31,249	 26,181,371 	 3,490	 37,621,925]
5000	OTHER SOURCES:		 	 		1
5100	SALE OF BONDS:					
5110	PREMIUM ON BONDS SOLD		5,226,688			l

		BARNWELL VOC CEN	BEAUFORT NO 01	BEAUFORT-JASPER CEC	BERKELEY NO 01	
5120	PROCEEDS FRM GEN OBLICATION BONDS	1	16,261,318	l	20,000,000	
5121	INSTALLMENT PURCHASE REVENUE PROCEE	1	I	I		
5130	PROCEEDS OF REFUNDING DEBT		34,350,000	I		
5200	INTERFUND TRANSFERS:	1	I	I		
5210	TRANSFER FROM GENERAL FUND		476,080	I	319,850	
5220	TRANSFER FROM SPECIAL REVENUE FUND		842,000	I	333,731	
5230	TRANSFER FROM EIA FUND	26,830	2,585,032	49,800	4,985,125	
5240	TRANSFER FROM DEBT SERVICE FUND		1,730,727	I	34,265,899	
5250	TRANSFER FROM SCHOOL BUILDING FND		278,191	I	307,200	
5260	TRANSFER FROM FOOD SERVICE FUND		3,621	I	104,380	
5270	TRANSFER FROM PUPIL ACTIVITY FUND		I	I	68,660	
5280	TRANSFER FRM OTH FUNDS-INDIR COST		711,678	I	1,145,427	
5300	SALE OF FIXED ASSETS	1	49,871	l	11,643	
5400	PROCEEDS FRM LONG-TERM NOTES		I	I		
5500	CAPITAL LEASE		I	I		
5600	LEASE PURCHASE		I	I		
5900	MISCELLANEOUS SOURCES:		I	I		
5999	OTHER FINANCING SOURCES		I	I		
			I	I		
****	TOTAL OTHER SOURCES:	26,830	62,515,206	49,800	61,541,915	
			I	I		
****	TOTAL REVENUE ALL SOURCES	1,681,139	334,645,139	4,368,712	353,859,267	
****	TOTAL REVENUE LESS OTHER SOURCES:	1,654,309	272,129,933	4,318,912	292,317,352	

		CALHOUN	NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO	O 01	
1000	REVENUE FROM LOCAL SOURCES:	l				l		
1100	TAXES ASSESSED/LEVIED BY LEA:			1	1	l		
1110	AD VALOREM TAXES (FISC INDEPEN)			265,438,339	23,068,143	14	4,341,065	
1140	PENALTY/INT ON TAX (FISC INDEP)			5,140,275	1	l	89,725	
1190	OTHER TAXES (FISCALLY INDEPEN)			71,241,431	5,078,103	l		
1200	REV FR LOC GOV UNIT OTH THAN LEA:			1	1	l		
1210	AD VALOREM TAX (FISC DEPENDENT)		5,485,841	1	1	l		
1240	PENALTY/INT ON TAX (FISC DEPEN)		313,703	1	1	l		
1280	REV IN LIEU OF TAX (INDEP & DEP)		2,642,824	1	4,094,536	1	1,740,067	
1290	OTHER TAXES (FISCALLY DEPENDENT)			1	1	l		
1300	TUITION:			1	1	l		
1310	REGULAR DAY SCHOOL FRM PATRONS	l				l		
1320	REG DAY SCHL FROM OTHER LEA'S		484	1	1	1	1,843,000	
1330	ADULT/CONT ED FROM PATRONS	l			14,133	l		
1340	ADULT/CONT ED FROM OTHER LEA'S			1	1	l		
1350	SUMMER SCHOOL FROM PATRONS			1	1,818	l	17,581	
1360	SUMMER SCHOOL FROM OTHER LEA'S	l				l		
1400	TRANSPORTATION FEES:	l		1		l		
1410	REGULAR DAY SCHOOL FRM PATRONS			1	1	l		
1415	REGULAR DAY SCHL FRM OTH LEA'S			1	1	l		
1420	SUMMER SCHOOL FRM PATRONS			1	1	l		
1425	SUMMER SCHOOL FROM OTHER LEA'S			1	1	l		
1500	EARNINGS ON INVESTMENTS:			1	1	l		
1510	INTEREST ON INVESTMENTS		95,767	3,242,997	117,848	l	43,474	
1520	DIVIDENDS ON INVESTMENTS			1	1	l		
1530	GAIN/LOSS ON SALE OF INVEST	l	29,179		114,119	l		
1600	FOOD SERVICE:			1	1	l		
1610	LUNCH SALES TO PUPILS	l	31,025	1,673,140	330,668	l	224,089	
1620	BREAKFAST SALES TO PUPILS	l	18,704	79,554	93,042	l	28,593	
1630	SPECIAL SALES TO PUPILS	l	29,147	2,916,376	380,919	l	99,892	
1640	LUNCH SALES TO ADULTS	l	23,975	179,355	43,469	l	44,369	
1650	BREAKFAST SALES TO ADULTS	l	1,303	3,208	38,092	l	1,112	
1660	SPECIAL SALES TO ADULTS	1	6,415	143,562		l	27,503	
1700	PUPIL ACTIVITIES:			1		l		
1710	ADMISSIONS	1		1,658,540	332,413	l	179,798	
1720	BOOKSTORE SALES	1		173,738	5,219	l		
1730	PUPIL ORGANIZATION MEMBER DUES			29,906	25,131		22,406	

		CALHOUN	NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01	ļ
1740	STUDENT FEES	 		1,648,191	 283,154	 318,148	
1790	OTHER PUPIL ACTIVITY	i	251,646	3,698,790	530,513	921,787	•
1900	OTHER REVENUE FROM LOCAL SOURCES	i	, , , ,			i - , - , - , - , - , - , - , - , - , -	i
1910	RENTALS	i		176,122		14,806	i
1920	CONTRIB/DONAT FRM PRIV SOURCE	İ	j	1,090,655	137,852	42,434	i
1930	MEDICAID RECEIPTS	İ	147,873	2,439,432	641,936	163,081	
1931	MEDICAID THERAPY ADJUSTMENT	İ				i I	i
1950	REFUND-PRIOR YR'S EXPENDITURES	İ		32,726	32,868	117,485	İ
1990	MISCELLANEOUS LOCAL REVENUE:	1			I		-
1992	CANTEEN OPERATIONS	1			83,732		-
1993	RECEIPT OF INSURANCE PROCEEDS	1	29,100	8,076	9,235	115,723	
1994	RECEIPT OF LEGAL SETTLEMENTS	1					-
1999	REVENUES FRM OTH LOCAL SOURCES	1	174,085	7,185,086	617,777	505,454	
		1					
****	TOTAL REVENUE LOCAL SOURCES:	1	9,281,071	368,199,499	36,074,720	20,901,592	
		1			[[
2000	INTERGOVERNMENTAL REVENUES:				<u> </u>		
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN			24,849	1,945	1,934,502	
2200	PAYMENTS FROM PUB CHARTER SCHOOL			25,596	<u> </u>		
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	1			l	110,447	
2310	PAYMENTS FROM NON-PROFIT ENTITIES	!			<u> </u>	<u> </u>	
****	TOTAL INTERGOVERNMENTAL REVENUE:	 		50,445	 1,945 	 2,044,949 	
3000	REVENUE FROM STATE SOURCES:	i					i
3100	RESTRICTED STATE GRANTS:	i					i
3110	OCCUPATIONAL EDUCATION:	İ				I	i
3112	NURSING PROGRAM	İ				I	i
3113	12-MONTH AGRICULTURE PROGRAM	İ	Ï		19,455	10,174	i
3116	EEDA MISCELLANEOUS PROGRAMS	İ	2,443	61,744	8,000	7,469	
3117	EEDA 8TH GRADE AWARENESS	İ		2,113	i I	İ	i
3118	EEDA CAREER SPECIALISTS	İ	81,498	1,344,684	90,214	195,347	i
3120	GENERAL EDUCATION:	İ		·	İ	İ	i
3121	COMPREHENSIVE REMEDIATION SUMMER SC	İ			: 		i
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	İ			: 		i
3123	EAA ALTERNATIVE SCHOOLS GRANT		7,817		I	25,588	İ

		CALHOUN NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01
3124	CTE TECHNOLOGY INITIATIVE	 	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	24,510	135,364	102,156	62,526
3126	REFURBISH SCIENCE KITS	21,310	133,301		02,320
3127	STUDENT HEALTH & FITNESS - PE TEACH	14,136	414,036	90,526	46,861
3128	HIGH SCHOOLS THAT WORK	i ,	,		i -/ i
3129	CONSOLIDATED FUNDING		<u>.</u> 		i i
3130	SPECIAL PROGRAMS:	I	I	i I	i i
3131	HANDICAP TRANSPORTATION	17,956	9,130	2,609	17,113
3132	HOME SCHOOLING	470	4,700	470	i i
3134	CHILD DEVELOPMENT EDUCATION PILOT P	İ			i i
3135	PRESCH PRO FOR CHLDRN W/DISABIL				i İ
3136	STUDENT HEALTH & FITNESS - NURSES	63,403	1,616,781		221,628
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL		 		l l
3140	SCHOOL LUNCH:		 		l l
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	70	1,745	419	209
3150	ADULT EDUCATION:		 		l l
3151	BASIC				
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT				
3154	YOUNG ADULT POPULATION - ADULT ED		 	106,982	l I
3160	SCHOOL BUS DRIVER'S SALARY	136,186	1,618,792	435,923	331,751
3161	EAA BUS DRIVER SALARY AND FRINGE		7,857	3,946	
3162	TRANSPORTATION WORKER'S COMPENSATIO	12,637	147,433	30,690	30,088
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				
3170	STATE SCHOOL BUILDING AID				
3172	CHLDRN EDUC ENDOWMENT-FACILITY			19,884	13,062
3174	STATE SCHOOL FACILITIES BOND ACT				l l
3180	FRINGE BENEFITS EMPLOYER CONTR	889,076	14,829,500	7,122,276	4,535,355
3181	RETIREE INSURANCE	338,754	7,014,581	1,456,066	885,631
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		CALHOUN	NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01	ļ
3192	SCHOOL SAFETY OFFICER	 					
3193	EDUCATION LICENSE PLATES	1		7,681	2,285		i I
3194	EAA RETRAINING GRANT	i I		7,001	2,203		'
3195	HIGH SCHOOL READING INITIATIVE	i		30,000			i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i		30,000			i
3197	TEXTBOOK COST SAVINGS	i					i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	İ					i
3199	OTHER RESTRICTED STATE GRANTS	i	60,057	42,011	456	1.4	28
3200	UNRESTRICTED GRANTS:	i	10,00	,=_		-,· 	i
3220	ATTENDANCE SUPERVISOR'S SALARY	i					i
3230	REIMBURSEMENT FOR DISTRICT SERV	i	i				i
3250	MEDICAID MATCH REIMBURSEMENT	i	i				i
3290	MISC UNRESTRICTED STATE GRANTS:	i	i				i
3299	OTHER UNRESTRICTED STATE GRANTS	i	Ï				i
3300	EDUCATION FINANCE ACT:	İ					i
3310	FULL-TIME PROGRAMS:	İ					i
3311	KINDERGARTEN	İ	148,474	2,979,937	1,197,555	763,5	84
3312	PRIMARY	1	434,158	7,677,847	3,151,387	2,078,3	10
3313	ELEMENTARY	1	574,509	9,197,166	4,549,680	2,655,1	27
3314	HIGH SCHOOL	1	78,995	4,445,233	2,345,268	1,690,2	89
3315	TRAINABLE MENTALLY HANDICAPPED	1	8,100	208,610	45,463	71,4	25
3316	SPEECH HANDICAPPED (PART-TIME)	1	115,375	1,243,501	879,433	533,3	09
3317	HOMEBOUND	1	7,651	207,653	54,211	28,4	87
3319	EFA RESERVE HOLD HARMLESS	1					
3320	PART-TIME PROGRAMS:	1					
3321	EMOTIONALLY HANDICAPPED	1	17,457	245,916	40,926	42,2	68
3322	EDUCABLE MENTALLY HANDICAPPED	1	40,177	270,581	71,415	69,4	93
3323	LEARNING DISIBILITIES	1	171,228	1,890,625	1,173,129	1,000,9	30
3324	HEARING HANDICAPPED		7,526	76,572	53,235	32,1	75
3325	VISUALLY HANDICAPPED		5,103	38,791	41,880	41,3	68
3326	ORTHOPEDICALLY HANDICAPPED	1	2,025	70,670	15,124	23,7	16
3327	VOCATIONAL		420,418	3,903,603	2,068,597	926,3	10
3330	OTHER EFA PROGRAMS:						
3331	AUTISM	1	21,277	366,397	138,938	50,3	66
3350	RESIDENTIAL TREATMENT FACILITY PAYM			156,245			
3375	EDUCATION FOUNDATION SUPPLEMENT			9,783			- 1

		CALHOUN	NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01	
3385	BEAUFORT EFA FY 2011-12	 			 	 	
3395	EFA HOLD HARMLESS	I	i		' 		i
3399	OTHER EFA PROGRAMS	I	i		' 		i
3501	INCREASE HS DIPLOMA REQUIREMENTS	İ	Ï				i
3502	ADEPT	İ	1,200	10,867	12,003	· 	İ
3505	SCHOOL TECHNOLOGY INITIATIVE	İ			· 		İ
3506	IAM LAPTOP PROGRAM	İ					Ĺ
3507	SCHOOL INNOVATION FUNDS	İ			· 		Ĺ
3509	ARTS IN EDUCATION	Ī		19,664		15,000	İ
3511	PROFESSIONAL DEVELOPMENT	I	11,097	131,011	83,786	36,072	1
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	I					1
3515	ADVANCED PLACEMENT COURSES	l					
3517	ADVANCED PLACEMENT-SINGLETON	l					
3520	GIFTED AND TALENTED-ACADEMIC	l					
3522	GIFTED AND TALENTED-ARTISTIC	l					
3523	JUNIOR SCHOLARS PROGRAM	l					
3524	NETWORKING PROGRAM(CAREER & TECH)	l					
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	I					1
3526	REFURBISH SCIENCE KITS	I	10,048	194,661	50,753	29,371	1
3527	CRITICAL TEACHING NEEDS	I					1
3528	EAA PRINCIPAL SPECIALSTS ON SITE	l					
3529	EAA RETRAINING GRANT	l					
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	l	2,348	136,959	25,872	29,247	
3531	NATIONAL BOARD CERTIFICATION (FY 99	l					
3532	NATIONAL BOARD CERTIFICATION (SALAR	l	72,700	3,388,947	395,101	510,009	
3533	TEACHER OF THE YEAR AWARDS	l	1,072	1,077	1,077	1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	l					
3535	GOVERNOR'S INSTITUTE OF READING	l					
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	l					
3538	STUDENTS AT RISK OF SCHOOL FAILURE	l	410,680	8,265,920	2,455,550	1,829,173	
3540	4-YR-OLD EARLY CHILDHOOD	l	59,049	1,141,215	340,438	200,887	
3541	CHILD DEV EDUCATION PILOT PROGRAM	l			l		
3542	EARLY INTERVENTION PRESCHOOL HANDIC		6,911	32,832	44,259	30,905	
3544	HIGH ACHIEVING STUDENTS	l	30,566	2,085,535	228,564	134,429	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)						
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI						

		CALHOUN NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	189,951	4,905,684	930,178	545,083
3553	ADULT EDUCATION-REMEDIAL			 	
3555	SCHOOL EMPLOYER CONTRIBUTIONS	40,811	1,053,986	199,849	117,111
3556	ADULT EDUCATION		561,210	325,048	
3558	READING	21,651	92,933	55,171	40,488
3561	STATEWIDE SYSTEM INIT-MTH & SCI		i I	l	i i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)				i i
3564	YOUNG ADULT EDUCATION - EIA				
3565	ADULT EDUCATION LITERACY		I	I	1
3568	EAA TECHNICAL ASSISTANCE		379,626	274,595	
3569	TECHNICAL ASSISTANCE TAP		l	I	I I
3570	INTERVENTION AND ASSISTANCE				
3571	PALMETTO PRIORITY SCHOOLS		546,371		
3572	PUBLIC CHOICE INNOVATION SCHOOLS		I	I	I I
3575	COMPETITIVE TEACHER GRANTS		14,424	I	I I
3577	TEACHER SUPPLIES	31,250	878,250	161,500	100,000
3578	HIGH SCHOOLS THAT WORK	1,354	51,692	6,679	27,308
3581	STUDENT HEALTH AND FITNESS - NURSES		I	380,419	I I
3582	PRINCIPAL SALARY/FRINGE INCREASE		I	I	I I
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		I	I	I I
3585	SPECIAL ED - MAINTENANCE OF EFFORT	112,418	1,003,023		
3588	PALMETTO GOLD AND SILVER		551,328	845,971	493,510
3590	REALLOCATION OF EIA FUNDS (SCH BLDG		I	I	I I
3591	EXCELLENCE IN MIDDLE SCHOOLS		I	I	I I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	8,793	27,615	63,084	21,412
3593	REDUCE CLASS SIZE				
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		I	I	I I
3596	EAA ALTERNATIVE SCHOOLS		I	I	I I
3597	AID TO DISTRICTS	50,987	760,321	218,194	149,315
3598	FLEXIBILITY COST SAVINGS	2,509	71,000	22,584	12,231
3599	OTHER EIA	5,132		20,768	16,811
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		CALHOUN NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01
3604	EAA RETRAINING GRANTS	I I		 	
3605	EAA PALMETTO GOLD & SILVER AWARDS		i		
3606	MATH AND SCIENCE COACHES	i	i	i İ	i i
3607	6-8 ENHANCEMENT LOTTERY	2,1	57 144,219	35,611	17,696
3608	HIGH SCHOOLS THAT WORK	Í	ĺ	İ	i í
3610	K-5 MATH AND SCIENCE	162,9	2,022,049	568,980	289,469
3615	EAA TECHNICAL ASSISTANCE	İ	ĺ	ĺ	i i
3680	FIRST STEPS FAMILY LITERACY	İ	i	İ	i i
3699	OTHER STATE LOTTERY PROGRAMS		İ		
3800	STATE REVENUE IN LIEU OF TAXES:		İ		
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	785,3	16,955,782	2,992,368	2,027,221
3820	HOMESTEAD EXEMPTION (TIER 2)	306,1	12 4,744,246	1,581,224	1,192,627
3825	REIMBURSEMENT PROPERTY TAX RELIEF (2,500,0	00 63,947,141	4,591,623	2,500,000
3827	\$2.5 MILLION BONUS		1	1	l I
3830	MERCHANTS INVENTORY TAX	28,3	75 2,394,290	203,448	129,377
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	915,3	37 478,668		469,254
3890	OTHER STATE PROPERTY TAX REVENUE	79,5	18 57,878	78,228	109,648
3990	OTHER STATE REVENUE:		I		
3991	ADEPT (CARRY-OVER PROVISION)		60,129	1,753	6,534
3992	SC FOREST COMMISSION REVENUE		I		
3993	LIBRARY ALLOCATION		I	I	I I
3999	REVENUE FRM OTH STATE SOURCES		68,394	2,115	110
****	TOTAL REVENUE STATE SOURCES:	9,551,8	78 177,456,229	 42,515,391 	
4000	REVENUE FROM FEDERAL SOURCES:	İ			i i
4100	FEDERALLY IMPACTED AREAS:		I		
4110	MAINTEN & OPERATIONS (P.L.874)		220,961		
4120	CONSTRUCTION		1	1	1
4130	LOW RENT HOUSING (P.L.874)		1	1	1
4140	HANDICAPPED (P.L.874)		I		
4160	MAINT & OPERATIONS-DISASTER AID		1	1	1
4200	OCCUPATIONAL EDUCATION:		I		1
4210	VOCATIONAL AID (TITLE I)	29,0	19 388,767	128,303	102,834
4220	TECH PREP EDUCATION (TITLE II)		I		
4230	APPALACHIAN REGIONAL COMMISSION		I		

		CALHOUN	NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01	
4240	SCHOOL TO WORK - IMPLEMENTATION	 			 		
4300	ELEM & SECOND EDUC ACT OF 1965:	İ			' 	i i	
4310	TITLE I	İ	583,088	17,300,655	2,715,056	1,437,715	
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	38,209		344,704	193,476	
4313	21ST CENTURY SPECIAL	İ			· 	i i	
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ		3,799,067		i i	
4315	TITLE 1 - ACCOUNTABILITY	Ì		1,727,979	173,680	305,878	
4316	SC READS LOCAL READING IMPROVEMENT	Ì		3,153,524	i I	i i	
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	Ì				İ	
4318	SC READING FIRST	ĺ					
4319	21ST CENTURY SPECIAL	ĺ					
4320	PUBLIC CHARTER SCHOOL GRANT						
4325	MATH & SCIENCE PARTNERSHIPS						
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				1		
4331	TITLE II-ENCHANCING EDUC THRU TECHN	l					
4333	ENHANCING EDUCATION THROUGH TECHNOL	l					
4340	INNOVATIVE EDUCATION PROGRAM STRATE						
4341	TITLE III-LANG INSTRUCTION/LIMITED			207,330	70,445	15,188	
4342	TEACHER INCENTIVE FUND	1					
4343	MCKINNEY VENTO				1		
4344	ARRA-MCKINNEY-VENTO HOMELESS	1					
4346	TEACHER INCENTIVE GRANT (ARRA)						
4348	TEACHER INCENTIVE						
4350	STATE FISCAL STABILIZATION FUND - A			3,904,114	681,887	7,193	
4351	IMPROVING TEACHER QUALITY (NO CHILD		136,604	2,288,479	385,147	153,100	
4360	EVEN START FAMILY LITERACY			138,392			
4370	COMPREHENSIVE SCHOOL REFORM DEM						
4390	OTHER ESEA						
4400	ADULT EDUCATION:						
4410	BASIC			326,113	95,000		
4430	STATE LITERACY RESOURCE				5,000		
4490	OTHER ADULT EDUCATION						
4500	PROG FOR CHILDREN W/DISABILITIES:	1				1	
4500	EDUC OF HNDCAP ACT P.L.94-142	1				1	
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1	468,827	9,601,968	1,677,502	1,270,275	
4520	PRESCHOOL GRANTS		65,447	355,735	67,326	50,867	

		CALHOUN NO	01 CHARLES	STON NO 01	CHEROKEE	NO 01	CHESTER	NO 01	
4530	DEAF-BLINDNESS	 			 		 		
4540	IDEA-ARRA	i İ	i	367,674	I	610,535	' 	141,152	i
4550	IDEA-PRESCHOOL-ARRA	İ	i	,	I	,	! 	,	i
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ	i		I	i	· 		i
4800	USDA REIMBURSEMENT:	İ	İ		I				İ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	5	97,080	9,901,730	İ	2,630,370		1,552,814	İ
4830	SCHOOL BREAKFAST PROGRAM	2	40,583	4,794,414	l	1,334,306		493,710	l
4850	CASH IN LIEU OF COMMODITIES (FOOD D	1	1		l				l
4860	FRESH FRUITS AND VEGETABLES	1	20,818	404,187	l	42,014			l
4870	ARRA-FOOD SERVICE EQUIPMENT		1		l				
4900	OTHER FEDERAL SOURCES:	1	1		l				
4920	DRUG & VIOLENCE PREVENT PROGRAM	1	1	14,022	l				
4922	TITLE II-EISEN PROF DEVEL PROG	1	1		l				
4924	21ST CENTURY COMMUNITY LEARNING]	53,690	447,702	l				
4930	JOB TRAINING PARTNERSHIP ACT	1	1		l				
4940	SC SCHOOL CLIMIATE INITIATIVE		1	98,107	l				
4950	SCHL RENOVATION, IDEA & TECHNOLOGY		1		l				
4951	SCHOOL RENOVATION GRANTS	1	1		l				
4952	INDIVIDUAL DISABILITIES EDUCATION A		1		l				
4953	TECHNOLOGY GRANTS		1		l				
4990	OTHER FEDERAL REVENUE:		1		l				
4991	USDA COMMODITIES (FOOD DISTRIB PROG]	35,606	1,041,136	l	247,068		180,777	
4992	U S FOREST COMMISSION REVENUE	1	1	74,774					
4993	FEMA DISASTER ASSISTANCE	1	1						
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1	1						
4995	CDC STATE & LOCAL COORDINATED SCH H	1	1		l				
4996	LEARN & SERVE AMERICA	1	1	7,219	l				
4997	COMMUNITY SERVICE LEARNING	1	1		l				
4998	BEFORE/AFTER SCHOOL DAY CARE	1	1		l				
4999	REVENUE FRM OTH FEDERAL SOURCES		57,688	12,608,344		353,186		690,304	
****	TOTAL REVENUE FEDERAL SOURCES:	 2,3 	26,659 	73,172,393	 	11,561,529	 	6,595,283	
5000	OTHER SOURCES:	, 	i		' 		' 		
5100	SALE OF BONDS:	I	i		I				i I
5110	PREMIUM ON BONDS SOLD	I	20,790	22,361,128	I	32,872		1,786	İ

		CALHOUN NO 01	CHARLESTON NO 01	CHEROKEE NO 01	CHESTER NO 01
5120	PROCEEDS FRM GEN OBLICATION BONDS	3,145,000	37,330,000	5,637,000	l I
5121	INSTALLMENT PURCHASE REVENUE PROCEE		I	l	l I
5130	PROCEEDS OF REFUNDING DEBT		109,165,000	l	l I
5200	INTERFUND TRANSFERS:		I	I	l I
5210	TRANSFER FROM GENERAL FUND	553,563	1,589,764	519,921	l I
5220	TRANSFER FROM SPECIAL REVENUE FUND		780,000	629,942	23,158
5230	TRANSFER FROM EIA FUND	230,763	5,929,132	3,207,751	783,694
5240	TRANSFER FROM DEBT SERVICE FUND		82,329,053	5,641,883	l I
5250	TRANSFER FROM SCHOOL BUILDING FND	1,444,250	10,000,000	19,884	l I
5260	TRANSFER FROM FOOD SERVICE FUND		I	I	l I
5270	TRANSFER FROM PUPIL ACTIVITY FUND		1	1	1
5280	TRANSFER FRM OTH FUNDS-INDIR COST	15,364	3,210,334	496,582	269,785
5300	SALE OF FIXED ASSETS		108,272	I	l I
5400	PROCEEDS FRM LONG-TERM NOTES		I	I	1,400,000
5500	CAPITAL LEASE		I	I	l I
5600	LEASE PURCHASE		1	1	1
5900	MISCELLANEOUS SOURCES:		I	l	l I
5999	OTHER FINANCING SOURCES		I	I	1
			I	1	l I
****	TOTAL OTHER SOURCES:	5,409,730	272,802,683	16,185,835	2,478,423
			I	I	1
****	TOTAL REVENUE ALL SOURCES	26,569,338	891,681,249	106,339,420	59,572,161
		[[[
****	TOTAL REVENUE LESS OTHER SOURCES:	21,159,608	618,878,566	90,153,585	57,093,738

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
1000	REVENUE FROM LOCAL SOURCES:		1		l I
1100	TAXES ASSESSED/LEVIED BY LEA:		1		l I
1110	AD VALOREM TAXES (FISC INDEPEN)	16,494,190	1		l I
1140	PENALTY/INT ON TAX (FISC INDEP)		1		l I
1190	OTHER TAXES (FISCALLY INDEPEN)				
1200	REV FR LOC GOV UNIT OTH THAN LEA:				
1210	AD VALOREM TAX (FISC DEPENDENT)		4,016,144	3,892,867	1,931,224
1240	PENALTY/INT ON TAX (FISC DEPEN)		197,905	377,934	14,508
1280	REV IN LIEU OF TAX (INDEP & DEP)	669,389	1		l I
1290	OTHER TAXES (FISCALLY DEPENDENT)	2,027,462	420,895	995,513	l I
1300	TUITION:		1		l I
1310	REGULAR DAY SCHOOL FRM PATRONS	80,714	1	7,181	107,244
1320	REG DAY SCHL FROM OTHER LEA'S	1,700			l I
1330	ADULT/CONT ED FROM PATRONS		1		l I
1340	ADULT/CONT ED FROM OTHER LEA'S		1		l I
1350	SUMMER SCHOOL FROM PATRONS	15,450	1		l I
1360	SUMMER SCHOOL FROM OTHER LEA'S		1		l I
1400	TRANSPORTATION FEES:		1		l I
1410	REGULAR DAY SCHOOL FRM PATRONS				
1415	REGULAR DAY SCHL FRM OTH LEA'S		1		l I
1420	SUMMER SCHOOL FRM PATRONS		1		l I
1425	SUMMER SCHOOL FROM OTHER LEA'S		1		l I
1500	EARNINGS ON INVESTMENTS:		1		l I
1510	INTEREST ON INVESTMENTS	149,521	58,034	28,861	3,200
1520	DIVIDENDS ON INVESTMENTS		1		l l
1530	GAIN/LOSS ON SALE OF INVEST				
1600	FOOD SERVICE:		1		l I
1610	LUNCH SALES TO PUPILS	366,880	255	67,756	39,137
1620	BREAKFAST SALES TO PUPILS		71		3,884
1630	SPECIAL SALES TO PUPILS	67,184	3,310	24,044	128,131
1640	LUNCH SALES TO ADULTS	87,781	11,670	38,153	6,513
1650	BREAKFAST SALES TO ADULTS	1,181	79	949	l l
1660	SPECIAL SALES TO ADULTS	6,726	897	64,602	18,049
1700	PUPIL ACTIVITIES:		1		l I
1710	ADMISSIONS		29,803	152,203	81,373
1720	BOOKSTORE SALES		1,211	493	107,591
1730	PUPIL ORGANIZATION MEMBER DUES	1	171	205,530	167,020

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
1740	STUDENT FEES	 	 751	l 25,466	l I
1790	OTHER PUPIL ACTIVITY	2,208,170	69,703	481,908	55,860
1900	OTHER REVENUE FROM LOCAL SOURCES	_,,] 	 	
1910	RENTALS	9,895	7,329	13,560	1,175
1920	CONTRIB/DONAT FRM PRIV SOURCE		7,881	27,685	10,786
1930	MEDICAID RECEIPTS	335,662	87,434	223,381	41,373
1931	MEDICAID THERAPY ADJUSTMENT	i İ	İ	I	i i
1950	REFUND-PRIOR YR'S EXPENDITURES	3,935		26,859	i i
1990	MISCELLANEOUS LOCAL REVENUE:	İ	i	I	i i
1992	CANTEEN OPERATIONS	İ	i İ		i i
1993	RECEIPT OF INSURANCE PROCEEDS	41,559		7,340	İ
1994	RECEIPT OF LEGAL SETTLEMENTS	İ			i i
1999	REVENUES FRM OTH LOCAL SOURCES	820,905	70,717	79,253	68,371
****	TOTAL REVENUE LOCAL SOURCES:	23,388,304	4,984,260	6,741,538	2,785,439
2000	INTERGOVERNMENTAL REVENUES:				l I
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	3,996	42,024	I	9,279
2200	PAYMENTS FROM PUB CHARTER SCHOOL			I	l I
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	144,340	181,398	93,539	l I
2310	PAYMENTS FROM NON-PROFIT ENTITIES			426,671	
****	TOTAL INTERGOVERNMENTAL REVENUE:	148,336	223,422	520,210	9,279
2000	DEL/ENUE ED 014 CT 1 TE COLUDORS	1			
3000	REVENUE FROM STATE SOURCES:				
3100	RESTRICTED STATE GRANTS:				
3110	OCCUPATIONAL EDUCATION:				
3112	NURSING PROGRAM	14 202		12.024	
3113	12-MONTH AGRICULTURE PROGRAM	41,303		13,024	
3116	EEDA MISCELLANEOUS PROGRAMS	6,323			34,418
3117	EEDA 8TH GRADE AWARENESS	1,038	•	1000:	40.00= 1
3118	EEDA CAREER SPECIALISTS	202,509	40,748	122,244	42,327
3120	GENERAL EDUCATION:		<u> </u>	1	
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	10.505	2.450		[
3123	EAA ALTERNATIVE SCHOOLS GRANT	40,685	3,159	l	5,138

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
3124	CTE TECHNOLOGY INITIATIVE	 	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	87,347	24,014		25,764
3126	REFURBISH SCIENCE KITS		21,021		23,701
3127	STUDENT HEALTH & FITNESS - PE TEACH	56,936	6,885	43,966	9,638
3128	HIGH SCHOOLS THAT WORK				7,703
3129	CONSOLIDATED FUNDING	i I			i í
3130	SPECIAL PROGRAMS:	I	i İ	İ	i i
3131	HANDICAP TRANSPORTATION	39,553	593	593	593
3132	HOME SCHOOLING				i İ
3134	CHILD DEVELOPMENT EDUCATION PILOT P	26,308			
3135	PRESCH PRO FOR CHLDRN W/DISABIL				
3136	STUDENT HEALTH & FITNESS - NURSES	285,314	31,702	63,403	31,702
3138	CHARTER DISTRICT FUNDING				1
3139	21ST CENTURY SPECIAL				I I
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	372	93		47
3150	ADULT EDUCATION:				
3151	BASIC				
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT				1
3154	YOUNG ADULT POPULATION - ADULT ED				I I
3160	SCHOOL BUS DRIVER'S SALARY	552,295	73,312	147,754	73,497
3161	EAA BUS DRIVER SALARY AND FRINGE	1,753		859	I I
3162	TRANSPORTATION WORKER'S COMPENSATIO	54,159	8,425	13,239	7,823
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				
3170	STATE SCHOOL BUILDING AID		l		l l
3172	CHLDRN EDUC ENDOWMENT-FACILITY		l		l l
3174	STATE SCHOOL FACILITIES BOND ACT				1
3180	FRINGE BENEFITS EMPLOYER CONTR	6,396,964	527,963	2,629,574	1,173,910
3181	RETIREE INSURANCE	1,232,466	175,956	412,675	190,583
3183	HEALTH/DENTAL PART TIME EMPLOY				1
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				1

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
3192	SCHOOL SAFETY OFFICER	 	 	 	
3193	EDUCATION LICENSE PLATES	! 	328	955	' '
3194	EAA RETRAINING GRANT	! 			i i
3195	HIGH SCHOOL READING INITIATIVE	60,000	· 	' 	41,649
3196	EAA PRIN/TEACH SPECIALIST ON SITE (· 		, ,, , , , , , , , , , , , , , , , , ,
3197	TEXTBOOK COST SAVINGS		· 		i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT		i i	i I	i i
3199	OTHER RESTRICTED STATE GRANTS	1,121	161	12,599	i i
3200	UNRESTRICTED GRANTS:	İ	i İ	İ	i i
3220	ATTENDANCE SUPERVISOR'S SALARY	İ		· 	i i
3230	REIMBURSEMENT FOR DISTRICT SERV				i i
3250	MEDICAID MATCH REIMBURSEMENT				
3290	MISC UNRESTRICTED STATE GRANTS:				1
3299	OTHER UNRESTRICTED STATE GRANTS				1
3300	EDUCATION FINANCE ACT:				
3310	FULL-TIME PROGRAMS:				
3311	KINDERGARTEN	1,023,585	91,538	426,272	165,760
3312	PRIMARY	2,844,971	237,157	1,045,601	488,011
3313	ELEMENTARY	3,946,956	291,100	1,406,430	742,371
3314	HIGH SCHOOL	874,955	130,209	316,053	336,818
3315	TRAINABLE MENTALLY HANDICAPPED	64,738	14,568	30,865	
3316	SPEECH HANDICAPPED (PART-TIME)	549,131	129,861	390,288	137,569
3317	HOMEBOUND	65,583	4,716	19,854	15,586
3319	EFA RESERVE HOLD HARMLESS				
3320	PART-TIME PROGRAMS:				I I
3321	EMOTIONALLY HANDICAPPED	10,999	8,155	34,640	3,562
3322	EDUCABLE MENTALLY HANDICAPPED	115,099	13,872	143,050	56,840
3323	LEARNING DISIBILITIES	1,220,724	91,807	719,740	257,742
3324	HEARING HANDICAPPED	16,166			7,478
3325	VISUALLY HANDICAPPED	4,052			I I
3326	ORTHOPEDICALLY HANDICAPPED	25,728		2,665	3,562
3327	VOCATIONAL	3,361,559	166,430	1,159,274	299,622
3330	OTHER EFA PROGRAMS:				
3331	AUTISM	92,538		94,553	27,237
3350	RESIDENTIAL TREATMENT FACILITY PAYM				
3375	EDUCATION FOUNDATION SUPPLEMENT			4,892	14,674

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
3385	BEAUFORT EFA FY 2011-12	 	 	 	
3395	EFA HOLD HARMLESS			<u>.</u> 	i
3399	OTHER EFA PROGRAMS				i i
3501	INCREASE HS DIPLOMA REQUIREMENTS	I		I	i i
3502	ADEPT	2,331	3,567	9,998	i i
3505	SCHOOL TECHNOLOGY INITIATIVE	İ		· 	i İ
3506	IAM LAPTOP PROGRAM				İ
3507	SCHOOL INNOVATION FUNDS				İ
3509	ARTS IN EDUCATION		36,581		2,866
3511	PROFESSIONAL DEVELOPMENT	48,658	6,105	35,816	134
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO				
3515	ADVANCED PLACEMENT COURSES				
3517	ADVANCED PLACEMENT-SINGLETON				
3520	GIFTED AND TALENTED-ACADEMIC			 	
3522	GIFTED AND TALENTED-ARTISTIC			 	
3523	JUNIOR SCHOLARS PROGRAM			 	
3524	NETWORKING PROGRAM(CAREER & TECH)				
3525	CAREER & TECHNOLOGY EDUCATION EQUIP			42,561	
3526	REFURBISH SCIENCE KITS	40,007	4,968	12,848	
3527	CRITICAL TEACHING NEEDS				
3528	EAA PRINCIPAL SPECIALSTS ON SITE			 	
3529	EAA RETRAINING GRANT				
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	36,018	18,043	13,640	
3531	NATIONAL BOARD CERTIFICATION (FY 99				
3532	NATIONAL BOARD CERTIFICATION (SALAR	708,529	9,111	161,187	91,114
3533	TEACHER OF THE YEAR AWARDS	1,077	1,077	1,076	1,077
3534	PROFESSIONAL DEVELOPMENT ON STANDAR			 	
3535	GOVERNOR'S INSTITUTE OF READING				
3536	EAA CURRICULUM SPEC/DISTRICT INSTR			 	
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1,438,345	227,719	639,442	263,335
3540	4-YR-OLD EARLY CHILDHOOD	98,139		 	
3541	CHILD DEV EDUCATION PILOT PROGRAM	308,273	263,690	326,096	132,210
3542	EARLY INTERVENTION PRESCHOOL HANDIC	24,047	7,534	22,313	
3544	HIGH ACHIEVING STUDENTS	191,063	8,636	4,554	34,868
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI				1

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	756,966	80,259	200,017	121,872
3553	ADULT EDUCATION-REMEDIAL		 		
3555	SCHOOL EMPLOYER CONTRIBUTIONS	162,634	 17,244	42,974	26,184
3556	ADULT EDUCATION	167,953		i I	· · · · · · · · · · · · · · · · · · ·
3558	READING	52,777			20,711
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ	i İ	i I	i i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ			i i
3564	YOUNG ADULT EDUCATION - EIA	İ			i i
3565	ADULT EDUCATION LITERACY	İ	I	i I	i i
3568	EAA TECHNICAL ASSISTANCE	19,567		108,754	22,727
3569	TECHNICAL ASSISTANCE TAP				i İ
3570	INTERVENTION AND ASSISTANCE		l	l	İ
3571	PALMETTO PRIORITY SCHOOLS				
3572	PUBLIC CHOICE INNOVATION SCHOOLS		1	I	l l
3575	COMPETITIVE TEACHER GRANTS		1	I	l l
3577	TEACHER SUPPLIES	128,750	16,500	42,250	20,500
3578	HIGH SCHOOLS THAT WORK	14,324	6,172	3,161	
3581	STUDENT HEALTH AND FITNESS - NURSES		I	I	l l
3582	PRINCIPAL SALARY/FRINGE INCREASE		I	I	l l
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		I	I	l l
3585	SPECIAL ED - MAINTENANCE OF EFFORT	384,609	71,951	I	80,831
3588	PALMETTO GOLD AND SILVER	727,946		518,029	171,188
3590	REALLOCATION OF EIA FUNDS (SCH BLDG		I	I	l l
3591	EXCELLENCE IN MIDDLE SCHOOLS		I	I	l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	86,495	I	12,821	10,411
3593	REDUCE CLASS SIZE		I	I	l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		1	713	l l
3596	EAA ALTERNATIVE SCHOOLS		1	I	l l
3597	AID TO DISTRICTS	238,102	28,637	99,058	38,586
3598	FLEXIBILITY COST SAVINGS	22,663	1,441	7,076	5,885
3599	OTHER EIA	22,928	2,651	9,494	
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
3604	EAA RETRAINING GRANTS	 	 		
3605	EAA PALMETTO GOLD & SILVER AWARDS		[;
3606	MATH AND SCIENCE COACHES	İ	i		i i
3607	6-8 ENHANCEMENT LOTTERY	19,201	2,222	10,672	2,810
3608	HIGH SCHOOLS THAT WORK		, 	,	i í
3610	K-5 MATH AND SCIENCE	296,037	86,525	234,427	117,354
3615	EAA TECHNICAL ASSISTANCE	İ	İ		i i
3680	FIRST STEPS FAMILY LITERACY	İ			İ
3699	OTHER STATE LOTTERY PROGRAMS		<u> </u>		İ
3800	STATE REVENUE IN LIEU OF TAXES:				
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	1,858,326	310,437	559,228	284,327
3820	HOMESTEAD EXEMPTION (TIER 2)	1,043,259	275,050	300,527	145,016
3825	REIMBURSEMENT PROPERTY TAX RELIEF (2,715,768	532,088	1,458,367	509,545
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	113,390	7,578	38,576	5,511
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	919,105	11,883		3,022
3890	OTHER STATE PROPERTY TAX REVENUE	92,816	48,030		14,912
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)	7,789	 		1,686
3992	SC FOREST COMMISSION REVENUE	447,468			
3993	LIBRARY ALLOCATION		1		l I
3999	REVENUE FRM OTH STATE SOURCES	<u> </u>	581	10,088	10,064
****	TOTAL REVENUE STATE SOURCES:	36,498,590	 4,289,598	14,180,825	 6,340,370
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:				l l
4110	MAINTEN & OPERATIONS (P.L.874)				l l
4120	CONSTRUCTION				l l
4130	LOW RENT HOUSING (P.L.874)				l l
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				l l
4200	OCCUPATIONAL EDUCATION:		<u> </u> -		
4210	VOCATIONAL AID (TITLE I)	145,513	24,173	51,087	11,256
4220	TECH PREP EDUCATION (TITLE II)	1			
4230	APPALACHIAN REGIONAL COMMISSION	I			

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
4240	SCHOOL TO WORK - IMPLEMENTATION]]		 	
4300	ELEM & SECOND EDUC ACT OF 1965:			· 	
4310	TITLE I	2,332,135	758,696	1,523,426	350,213
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	208,077	'	95,665	27,077
4313	21ST CENTURY SPECIAL	i i	, 	, 	İ
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	i	1,637,955		i i
4315	TITLE 1 - ACCOUNTABILITY	2,017	34,896	33,106	18,955
4316	SC READS LOCAL READING IMPROVEMENT	İ		799,736	i İ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	i i			
4318	SC READING FIRST				
4319	21ST CENTURY SPECIAL				l l
4320	PUBLIC CHARTER SCHOOL GRANT				l l
4325	MATH & SCIENCE PARTNERSHIPS		361,474		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				
4331	TITLE II-ENCHANCING EDUC THRU TECHN			16,570	l l
4333	ENHANCING EDUCATION THROUGH TECHNOL				
4340	INNOVATIVE EDUCATION PROGRAM STRATE				
4341	TITLE III-LANG INSTRUCTION/LIMITED	34,299		20,354	51,200
4342	TEACHER INCENTIVE FUND			l	l I
4343	MCKINNEY VENTO				
4344	ARRA-MCKINNEY-VENTO HOMELESS	2,669		l	l I
4346	TEACHER INCENTIVE GRANT (ARRA)		1,200		
4348	TEACHER INCENTIVE			l	l I
4350	STATE FISCAL STABILIZATION FUND - A			88,712	l I
4351	IMPROVING TEACHER QUALITY (NO CHILD	374,182	110,268	231,906	74,886
4360	EVEN START FAMILY LITERACY				
4370	COMPREHENSIVE SCHOOL REFORM DEM			l	l I
4390	OTHER ESEA			l	l I
4400	ADULT EDUCATION:			l	l I
4410	BASIC	75,308		l	l I
4430	STATE LITERACY RESOURCE	2,500		l	l I
4490	OTHER ADULT EDUCATION			l	l I
4500	PROG FOR CHILDREN W/DISABILITIES:				
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	2,015,492	284,147	907,923	262,505
4520	PRESCHOOL GRANTS	31,468	24,285	50,515	4,046

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
4530	DEAF-BLINDNESS	 		 	l I
4540	IDEA-ARRA	539,020		197,059	5,290
4550	IDEA-PRESCHOOL-ARRA	50,226		6,662	-,
4570	SC GATEWAY: FROM CRADLE TO CAREER]			i
4800	USDA REIMBURSEMENT:	i		i I	i i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	2,162,765	397,920	1,001,174	247,397
4830	SCHOOL BREAKFAST PROGRAM	1,214,828	220,747	476,943	92,938
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ	·	İ	i i
4860	FRESH FRUITS AND VEGETABLES	73,935	28,013	· 	i i
4870	ARRA-FOOD SERVICE EQUIPMENT	İ			İ
4900	OTHER FEDERAL SOURCES:	İ			İ
4920	DRUG & VIOLENCE PREVENT PROGRAM	İ			İ
4922	TITLE II-EISEN PROF DEVEL PROG	İ			İ
4924	21ST CENTURY COMMUNITY LEARNING	İ			İ
4930	JOB TRAINING PARTNERSHIP ACT	ĺ			
4940	SC SCHOOL CLIMIATE INITIATIVE	ĺ			
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	1			
4951	SCHOOL RENOVATION GRANTS	I			
4952	INDIVIDUAL DISABILITIES EDUCATION A	1			
4953	TECHNOLOGY GRANTS	1			
4990	OTHER FEDERAL REVENUE:	1			
4991	USDA COMMODITIES (FOOD DISTRIB PROG	191,320	44,157	101,861	35,093
4992	U S FOREST COMMISSION REVENUE	111,684		7,347	
4993	FEMA DISASTER ASSISTANCE	1			
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1			
4995	CDC STATE & LOCAL COORDINATED SCH H	1			
4996	LEARN & SERVE AMERICA	1			
4997	COMMUNITY SERVICE LEARNING	1			
4998	BEFORE/AFTER SCHOOL DAY CARE	1			
4999	REVENUE FRM OTH FEDERAL SOURCES	393,556	53,627	119,650	3,684
****	TOTAL REVENUE FEDERAL SOURCES:	9,960,994	4,007,423	 5,729,696 	 1,184,540
5000	OTHER SOURCES:		 	 	
5100	SALE OF BONDS:	1			
5110	PREMIUM ON BONDS SOLD	4,097,171			

		CHESTERFIELD NO 01	CLARENDON NO 01	CLARENDON NO 02	CLARENDON NO 03
5120	PROCEEDS FRM GEN OBLICATION BONDS	1,580,000			l I
5121	INSTALLMENT PURCHASE REVENUE PROCEE				l I
5130	PROCEEDS OF REFUNDING DEBT	20,442,000			l I
5200	INTERFUND TRANSFERS:				l I
5210	TRANSFER FROM GENERAL FUND	14,686		547,581	l I
5220	TRANSFER FROM SPECIAL REVENUE FUND	65,295			l I
5230	TRANSFER FROM EIA FUND	919,600	97,503	402,993	148,056
5240	TRANSFER FROM DEBT SERVICE FUND		471,108		l I
5250	TRANSFER FROM SCHOOL BUILDING FND		1,061,035		l I
5260	TRANSFER FROM FOOD SERVICE FUND				l I
5270	TRANSFER FROM PUPIL ACTIVITY FUND				l I
5280	TRANSFER FRM OTH FUNDS-INDIR COST	256,410	71,844	180,727	54,259
5300	SALE OF FIXED ASSETS	3,000		3,606	l I
5400	PROCEEDS FRM LONG-TERM NOTES				l I
5500	CAPITAL LEASE				l I
5600	LEASE PURCHASE				l I
5900	MISCELLANEOUS SOURCES:				l I
5999	OTHER FINANCING SOURCES				l I
					l I
****	TOTAL OTHER SOURCES:	27,378,162	1,701,490	1,134,907	202,315
					l I
****	TOTAL REVENUE ALL SOURCES	97,374,386	15,206,193	28,307,176	10,521,943
****	TOTAL REVENUE LESS OTHER SOURCES:	69,996,224	13,504,703	27,172,269	10,319,628

		F.E. DUBOSE CC	COLLETON	NO 01	DARLINGTON NO 01	DILLON CTY BD	
1000	REVENUE FROM LOCAL SOURCES:		I				
1100	TAXES ASSESSED/LEVIED BY LEA:		l				
1110	AD VALOREM TAXES (FISC INDEPEN)		l	7,971,809	31,366,841	945,833	
1140	PENALTY/INT ON TAX (FISC INDEP)		I		153,746	6,837	
1190	OTHER TAXES (FISCALLY INDEPEN)		I			186,309	
1200	REV FR LOC GOV UNIT OTH THAN LEA:		I				
1210	AD VALOREM TAX (FISC DEPENDENT)	195,940	l	12,969,807			
1240	PENALTY/INT ON TAX (FISC DEPEN)		l				
1280	REV IN LIEU OF TAX (INDEP & DEP)		l	807,125	2,375,978		
1290	OTHER TAXES (FISCALLY DEPENDENT)		l				
1300	TUITION:		I				
1310	REGULAR DAY SCHOOL FRM PATRONS	8,852	l				
1320	REG DAY SCHL FROM OTHER LEA'S	720,281	l				
1330	ADULT/CONT ED FROM PATRONS	22,919	l				
1340	ADULT/CONT ED FROM OTHER LEA'S	12,000	l				
1350	SUMMER SCHOOL FROM PATRONS		l				
1360	SUMMER SCHOOL FROM OTHER LEA'S		l				
1400	TRANSPORTATION FEES:		l				
1410	REGULAR DAY SCHOOL FRM PATRONS		I				
1415	REGULAR DAY SCHL FRM OTH LEA'S		l				
1420	SUMMER SCHOOL FRM PATRONS		I				
1425	SUMMER SCHOOL FROM OTHER LEA'S		I				
1500	EARNINGS ON INVESTMENTS:		l				
1510	INTEREST ON INVESTMENTS		l	474,503	161,055	129,797	
1520	DIVIDENDS ON INVESTMENTS		I				
1530	GAIN/LOSS ON SALE OF INVEST		l				
1600	FOOD SERVICE:		I				
1610	LUNCH SALES TO PUPILS		l	197,903	398,922		
1620	BREAKFAST SALES TO PUPILS		l		61,308		
1630	SPECIAL SALES TO PUPILS		l	90,048	162,722		
1640	LUNCH SALES TO ADULTS		l	42,114	101,480		
1650	BREAKFAST SALES TO ADULTS		I	506	7,226		
1660	SPECIAL SALES TO ADULTS		I	11,581	38,485		
1700	PUPIL ACTIVITIES:		I	j		İ	
1710	ADMISSIONS		I	128,076	ļ	İ	
1720	BOOKSTORE SALES		I	3,757	İ	Ì	
1730	PUPIL ORGANIZATION MEMBER DUES		I				

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
1740	STUDENT FEES	 		 	
1790	OTHER PUPIL ACTIVITY		723,263	2,360,749	
1900	OTHER REVENUE FROM LOCAL SOURCES		723,203	2,300,713	
1910	RENTALS	62,095		5,935	
1920	CONTRIB/DONAT FRM PRIV SOURCE			529,101	
1930	MEDICAID RECEIPTS	· 	573,963	540,786	
1931	MEDICAID THERAPY ADJUSTMENT	· 		1	
1950	REFUND-PRIOR YR'S EXPENDITURES	· 		i İ	i i
1990	MISCELLANEOUS LOCAL REVENUE:				i i
1992	CANTEEN OPERATIONS				i i
1993	RECEIPT OF INSURANCE PROCEEDS			336,442	i i
1994	RECEIPT OF LEGAL SETTLEMENTS			Ì	i i
1999	REVENUES FRM OTH LOCAL SOURCES	64,477	2,341,742	5,814,644	i İ
				İ	i İ
****	TOTAL REVENUE LOCAL SOURCES:	1,113,548	26,336,197	44,415,420	1,268,776
2000	INTERGOVERNMENTAL REVENUES:	 		 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN			168,581	2,655,728
2200	PAYMENTS FROM PUB CHARTER SCHOOL			İ	i i
2300	PAYMENT FROM NON-PROFIT ENTITIES (F			İ	i i
2310	PAYMENTS FROM NON-PROFIT ENTITIES			I	i i
				ĺ	i i
****	TOTAL INTERGOVERNMENTAL REVENUE:	i I		168,581	2,655,728
				1	
3000	REVENUE FROM STATE SOURCES:			1	
3100	RESTRICTED STATE GRANTS:				
3110	OCCUPATIONAL EDUCATION:			1	!
3112	NURSING PROGRAM				
3113	12-MONTH AGRICULTURE PROGRAM			11,093	
3116	EEDA MISCELLANEOUS PROGRAMS		135,170	I	
3117	EEDA 8TH GRADE AWARENESS			2,546	l l
3118	EEDA CAREER SPECIALISTS		203,740	270,159	
3120	GENERAL EDUCATION:				
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT		30,693	1	l I

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
3124	CTE TECHNOLOGY INITIATIVE		 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	42,878	56,757	81,161	
3126	REFURBISH SCIENCE KITS		30,737		; ;
3127	STUDENT HEALTH & FITNESS - PE TEACH		104,970	17,381	i
3128	HIGH SCHOOLS THAT WORK	İ			i i
3129	CONSOLIDATED FUNDING	i	I	I	i i
3130	SPECIAL PROGRAMS:	i	' 	' 	i i
3131	HANDICAP TRANSPORTATION	İ	23,514	11,825	i i
3132	HOME SCHOOLING	İ	i İ	I	i i
3134	CHILD DEVELOPMENT EDUCATION PILOT P	İ			i i
3135	PRESCH PRO FOR CHLDRN W/DISABIL			· 	i i
3136	STUDENT HEALTH & FITNESS - NURSES		158,508	354,479	Ì
3138	CHARTER DISTRICT FUNDING				l I
3139	21ST CENTURY SPECIAL				l I
3140	SCHOOL LUNCH:				l I
3141	SUPERVISOR'S SALARY				l I
3142	PROGRAM AID		209	442	l I
3150	ADULT EDUCATION:				l I
3151	BASIC				l I
3152	ADULT ED - LITERACY				l
3153	VEHICLE TITLE TRANSFER FEE - ADULT				l I
3154	YOUNG ADULT POPULATION - ADULT ED		I	l	l I
3160	SCHOOL BUS DRIVER'S SALARY		674,372	710,600	l I
3161	EAA BUS DRIVER SALARY AND FRINGE		2,766	2,721	l I
3162	TRANSPORTATION WORKER'S COMPENSATIO		52,354	62,584	l I
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		l	l	l
3170	STATE SCHOOL BUILDING AID				l I
3172	CHLDRN EDUC ENDOWMENT-FACILITY			896,374	l I
3174	STATE SCHOOL FACILITIES BOND ACT		l	l	l
3180	FRINGE BENEFITS EMPLOYER CONTR		4,922,934	8,776,703	l
3181	RETIREE INSURANCE		1,009,372	1,674,111	5,722
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		F.E. DUBOSE CC	COLLETON	NO 01	DARLINGTON NO 01	DILLON CTY BD
3192	SCHOOL SAFETY OFFICER	 	 		 	
3193	EDUCATION LICENSE PLATES	! [! 	1,325		i
3194	EAA RETRAINING GRANT	! [! 	1,323		i
3195	HIGH SCHOOL READING INITIATIVE	! [! 	30,531		i i
3196	EAA PRIN/TEACH SPECIALIST ON SITE ([! 	33,332		; i
3197	TEXTBOOK COST SAVINGS	[! 			; i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	, [! [i i
3199	OTHER RESTRICTED STATE GRANTS	i i	i I	75,126	2,668	i i
3200	UNRESTRICTED GRANTS:	i i	i I	,	, , , , , , , , , , , , , , , , , , , ,	i i
3220	ATTENDANCE SUPERVISOR'S SALARY	i i	I	i		i i
3230	REIMBURSEMENT FOR DISTRICT SERV	i İ		i		i i
3250	MEDICAID MATCH REIMBURSEMENT	i İ		i		i i
3290	MISC UNRESTRICTED STATE GRANTS:	i İ	I	j		i i
3299	OTHER UNRESTRICTED STATE GRANTS	i İ				i i
3300	EDUCATION FINANCE ACT:	i İ				i i
3310	FULL-TIME PROGRAMS:	İ	<u> </u>			i i
3311	KINDERGARTEN	į i	<u> </u>	705,681	1,287,873	į į
3312	PRIMARY	1	1	1,815,433	3,821,347	1
3313	ELEMENTARY	1	l	2,705,444	5,633,753	1
3314	HIGH SCHOOL	1	l	1,176,822	3,124,297	1
3315	TRAINABLE MENTALLY HANDICAPPED		l	49,078	149,983	
3316	SPEECH HANDICAPPED (PART-TIME)	1	l	855,180	988,909	1
3317	HOMEBOUND		l	48,612	93,398	1
3319	EFA RESERVE HOLD HARMLESS	1	l			
3320	PART-TIME PROGRAMS:					I I
3321	EMOTIONALLY HANDICAPPED			48,719	104,917	I I
3322	EDUCABLE MENTALLY HANDICAPPED			59,259	347,884	I I
3323	LEARNING DISIBILITIES	1		981,685	2,061,899	1
3324	HEARING HANDICAPPED	1	l	27,067	161,065	1
3325	VISUALLY HANDICAPPED	1	l	53,250	39,656	1
3326	ORTHOPEDICALLY HANDICAPPED	1		12,249	40,916	1
3327	VOCATIONAL	[l	1,195,518	1,715,495	1
3330	OTHER EFA PROGRAMS:	1				1
3331	AUTISM	1		107,656	260,632	1
3350	RESIDENTIAL TREATMENT FACILITY PAYM	1				1
3375	EDUCATION FOUNDATION SUPPLEMENT	I	l			

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
3385	BEAUFORT EFA FY 2011-12	 		 	
3395	EFA HOLD HARMLESS				i i
3399	OTHER EFA PROGRAMS				i i
3501	INCREASE HS DIPLOMA REQUIREMENTS			i İ	i i
3502	ADEPT		4,801		i i
3505	SCHOOL TECHNOLOGY INITIATIVE	İ	· 		i i
3506	IAM LAPTOP PROGRAM	İ		i I	i i
3507	SCHOOL INNOVATION FUNDS	İ			İ
3509	ARTS IN EDUCATION	İ	39	65,962	İ
3511	PROFESSIONAL DEVELOPMENT		30,309	78,033	į
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO			I	
3515	ADVANCED PLACEMENT COURSES				l I
3517	ADVANCED PLACEMENT-SINGLETON			I	l l
3520	GIFTED AND TALENTED-ACADEMIC				
3522	GIFTED AND TALENTED-ARTISTIC			I	l I
3523	JUNIOR SCHOLARS PROGRAM			I	l I
3524	NETWORKING PROGRAM(CAREER & TECH)				
3525	CAREER & TECHNOLOGY EDUCATION EQUIP			I	l I
3526	REFURBISH SCIENCE KITS		37,298	I	l I
3527	CRITICAL TEACHING NEEDS				
3528	EAA PRINCIPAL SPECIALSTS ON SITE			I	l I
3529	EAA RETRAINING GRANT				
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		23,372	62,009	l I
3531	NATIONAL BOARD CERTIFICATION (FY 99			I	l I
3532	NATIONAL BOARD CERTIFICATION (SALAR	9,111	251,474	515,775	1
3533	TEACHER OF THE YEAR AWARDS		1,077	1,076	l I
3534	PROFESSIONAL DEVELOPMENT ON STANDAR				l I
3535	GOVERNOR'S INSTITUTE OF READING			I	l I
3536	EAA CURRICULUM SPEC/DISTRICT INSTR			I	l I
3538	STUDENTS AT RISK OF SCHOOL FAILURE		1,453,436	2,641,164	
3540	4-YR-OLD EARLY CHILDHOOD		359,792	360,599	
3541	CHILD DEV EDUCATION PILOT PROGRAM			l	l l
3542	EARLY INTERVENTION PRESCHOOL HANDIC		59,222	80,139	l I
3544	HIGH ACHIEVING STUDENTS		126,896	284,476	l I
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				l I
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI			I	

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
3549	ACADEM ASSIST READING RECOVERY	 	 		
3550	TEACHER SALARY INCREASE	11,539	549,308	929,419	I I
3553	ADULT EDUCATION-REMEDIAL	11,555]	323,413 	I I I
3555	SCHOOL EMPLOYER CONTRIBUTIONS	2,479	118,019	199,686	I I
3556	ADULT EDUCATION	258,810	286,414		
3558	READING	250,010	42,998	133,901	
3561	STATEWIDE SYSTEM INIT-MTH & SCI	 	+2,330 	155,501	
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	 	<u> </u>		' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
3564	YOUNG ADULT EDUCATION - EIA	 	<u> </u>		' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
3565	ADULT EDUCATION LITERACY	 			' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
3568	EAA TECHNICAL ASSISTANCE		184,668	148,627	i i
3569	TECHNICAL ASSISTANCE TAP	! [I	,	' ' '
3570	INTERVENTION AND ASSISTANCE	! [' ' '
3571	PALMETTO PRIORITY SCHOOLS		i		i i
3572	PUBLIC CHOICE INNOVATION SCHOOLS				i i
3575	COMPETITIVE TEACHER GRANTS	i I	I	i I	i i
3577	TEACHER SUPPLIES	2,250	99,750	169,250	i i
3578	HIGH SCHOOLS THAT WORK		626	12,875	i i
3581	STUDENT HEALTH AND FITNESS - NURSES		İ	İ	i i
3582	PRINCIPAL SALARY/FRINGE INCREASE		İ		i i
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA				i I
3585	SPECIAL ED - MAINTENANCE OF EFFORT	[247,215	78,753	i i
3588	PALMETTO GOLD AND SILVER		662,932	1,376,666	İ
3590	REALLOCATION OF EIA FUNDS (SCH BLDG				l l
3591	EXCELLENCE IN MIDDLE SCHOOLS				l I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	4,390	19,136	57,613	l I
3593	REDUCE CLASS SIZE				l I
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)				l I
3596	EAA ALTERNATIVE SCHOOLS				l I
3597	AID TO DISTRICTS		192,583	71,932	l I
3598	FLEXIBILITY COST SAVINGS		24,556		l I
3599	OTHER EIA		20,305	148,858	
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
3604	EAA RETRAINING GRANTS	 	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	1		 	
3606	MATH AND SCIENCE COACHES	1		 	
3607	6-8 ENHANCEMENT LOTTERY		5,311	28,821	' ' ! !
3608	HIGH SCHOOLS THAT WORK		, 3,311 	20,021	
3610	K-5 MATH AND SCIENCE		413,635	708,165	i i
3615	EAA TECHNICAL ASSISTANCE				
3680	FIRST STEPS FAMILY LITERACY				
3699	OTHER STATE LOTTERY PROGRAMS		 		i i
3800	STATE REVENUE IN LIEU OF TAXES:		· 	' 	
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	78,494	2,098,075	3,748,257	53,077
3820	HOMESTEAD EXEMPTION (TIER 2)	İ	933,564	· · · · · ·	
3825	REIMBURSEMENT PROPERTY TAX RELIEF (İ	1,708,372	· · · · · ·	266,814
3827	\$2.5 MILLION BONUS	İ	791,628		i i
3830	MERCHANTS INVENTORY TAX	İ	186,866		9,742
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	İ	107,839	İ	14,622
3890	OTHER STATE PROPERTY TAX REVENUE	İ	147,138	153,060	14,679
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)	1,200	6,022	12,985	i İ
3992	SC FOREST COMMISSION REVENUE			11,676	İ
3993	LIBRARY ALLOCATION				l l
3999	REVENUE FRM OTH STATE SOURCES		20,246		
****	TOTAL REVENUE STATE SOURCES:	411,151	28,538,916	51,660,711	437,663
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:				l l
4110	MAINTEN & OPERATIONS (P.L.874)				l l
4120	CONSTRUCTION				l l
4130	LOW RENT HOUSING (P.L.874)				l l
4140	HANDICAPPED (P.L.874)				1
4160	MAINT & OPERATIONS-DISASTER AID				1
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	7,330	132,998	216,443	
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
4240	SCHOOL TO WORK - IMPLEMENTATION			 	
4300	ELEM & SECOND EDUC ACT OF 1965:	İ			i i
4310	TITLE I	İ	2,884,995	5,061,918	i i
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	132,242	, ,	i i
4313	21ST CENTURY SPECIAL	İ	, , , , , , , , , , , , , , , , , , ,	· 	i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ			i i
4315	TITLE 1 - ACCOUNTABILITY		21,972	175,149	İ
4316	SC READS LOCAL READING IMPROVEMENT				İ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA				l l
4318	SC READING FIRST				l l
4319	21ST CENTURY SPECIAL				l l
4320	PUBLIC CHARTER SCHOOL GRANT				l l
4325	MATH & SCIENCE PARTNERSHIPS				l l
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				l l
4331	TITLE II-ENCHANCING EDUC THRU TECHN		105,000		l l
4333	ENHANCING EDUCATION THROUGH TECHNOL			39,091	l l
4340	INNOVATIVE EDUCATION PROGRAM STRATE				l l
4341	TITLE III-LANG INSTRUCTION/LIMITED		58,084	11,747	l l
4342	TEACHER INCENTIVE FUND				l l
4343	MCKINNEY VENTO				l l
4344	ARRA-MCKINNEY-VENTO HOMELESS			618	l l
4346	TEACHER INCENTIVE GRANT (ARRA)			650,518	l l
4348	TEACHER INCENTIVE				l l
4350	STATE FISCAL STABILIZATION FUND - A		268,427		l l
4351	IMPROVING TEACHER QUALITY (NO CHILD		430,893	683,560	l l
4360	EVEN START FAMILY LITERACY				l l
4370	COMPREHENSIVE SCHOOL REFORM DEM				l l
4390	OTHER ESEA				l l
4400	ADULT EDUCATION:				l l
4410	BASIC	98,095	149,278	154,561	l l
4430	STATE LITERACY RESOURCE	2,200	8,000		l l
4490	OTHER ADULT EDUCATION	1			
4500	PROG FOR CHILDREN W/DISABILITIES:	1			
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1	1,456,432	2,116,667	
4520	PRESCHOOL GRANTS	1	65,358	116,135	

		F.E. DUBOSE CC	COLLETON NO 01	DARLINGTON NO 01	DILLON CTY BD
4530	DEAF-BLINDNESS		 		
4540	IDEA-ARRA		52,038	124,058	
4550	IDEA-PRESCHOOL-ARRA	i	,	9,679	i i
4570	SC GATEWAY: FROM CRADLE TO CAREER	i	· 	,	i i
4800	USDA REIMBURSEMENT:	İ			i i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	İ	1,960,540	3,174,611	i i
4830	SCHOOL BREAKFAST PROGRAM	Ì	884,223	1,240,259	i i
4850	CASH IN LIEU OF COMMODITIES (FOOD D				i İ
4860	FRESH FRUITS AND VEGETABLES	İ		86,692	i i
4870	ARRA-FOOD SERVICE EQUIPMENT				l l
4900	OTHER FEDERAL SOURCES:				l l
4920	DRUG & VIOLENCE PREVENT PROGRAM		l 1		l l
4922	TITLE II-EISEN PROF DEVEL PROG				l l
4924	21ST CENTURY COMMUNITY LEARNING		122,072		l l
4930	JOB TRAINING PARTNERSHIP ACT		 	187,715	l l
4940	SC SCHOOL CLIMIATE INITIATIVE		22,454		l l
4950	SCHL RENOVATION, IDEA & TECHNOLOGY				l l
4951	SCHOOL RENOVATION GRANTS		 		l l
4952	INDIVIDUAL DISABILITIES EDUCATION A		 		l l
4953	TECHNOLOGY GRANTS				l l
4990	OTHER FEDERAL REVENUE:				l I
4991	USDA COMMODITIES (FOOD DISTRIB PROG		263,149	378,119	l I
4992	U S FOREST COMMISSION REVENUE				l l
4993	FEMA DISASTER ASSISTANCE				l l
4994	TEMPORARY EMERGENCY IMPACT AID DISP				l l
4995	CDC STATE & LOCAL COORDINATED SCH H				l l
4996	LEARN & SERVE AMERICA				l l
4997	COMMUNITY SERVICE LEARNING				l l
4998	BEFORE/AFTER SCHOOL DAY CARE				l l
4999	REVENUE FRM OTH FEDERAL SOURCES	1,950	271,099	416,137	
****	TOTAL REVENUE FEDERAL SOURCES:	109,575	9,289,254	14,843,677	
5000	OTHER SOURCES:		 		
5100	SALE OF BONDS:	1			1
5110	PREMIUM ON BONDS SOLD	1 1			1
2110	I REMINION ON DONDS SOLD	I] 31,223		ı

		F.E. DUBOSE CC	COLLETON N	NO 01	DARLINGTON	NO 01	DILLON CTY BD	ĺ
			1	I				J
5120	PROCEEDS FRM GEN OBLICATION BONDS		1	I		5,000,000		J
5121	INSTALLMENT PURCHASE REVENUE PROCEE	1	1	I				
5130	PROCEEDS OF REFUNDING DEBT	1	1	I		ĺ	587,000	
5200	INTERFUND TRANSFERS:	1	1	I				
5210	TRANSFER FROM GENERAL FUND		1	2,176,000		45,048		
5220	TRANSFER FROM SPECIAL REVENUE FUND		1	409,591		112,796		
5230	TRANSFER FROM EIA FUND		1	667,327		1,244,149		
5240	TRANSFER FROM DEBT SERVICE FUND		1	9,155,072				
5250	TRANSFER FROM SCHOOL BUILDING FND	1	1	6,019,460		896,375		
5260	TRANSFER FROM FOOD SERVICE FUND		1	I				j
5270	TRANSFER FROM PUPIL ACTIVITY FUND		1	I				j
5280	TRANSFER FRM OTH FUNDS-INDIR COST		1	296,893		460,296		
5300	SALE OF FIXED ASSETS		1	I				
5400	PROCEEDS FRM LONG-TERM NOTES		1	77,812				j
5500	CAPITAL LEASE		1	I				j
5600	LEASE PURCHASE		1	I				j
5900	MISCELLANEOUS SOURCES:		1	I				j
5999	OTHER FINANCING SOURCES		I	I				
			1	I				
****	TOTAL OTHER SOURCES:		1	18,853,380		7,758,664	587,000	
			1	I				
****	TOTAL REVENUE ALL SOURCES	1,634,274	1	83,017,747	11	18,847,053	4,949,167	ĺ
			I	I				ĺ
****	TOTAL REVENUE LESS OTHER SOURCES:	1,634,274	I	64,164,367	11	11,088,389	4,362,167	ı

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER NO 02
1000	REVENUE FROM LOCAL SOURCES:					I	I I
1100	TAXES ASSESSED/LEVIED BY LEA:					1	1
1110	AD VALOREM TAXES (FISC INDEPEN)		1,557,357			668,242	51,933,779
1140	PENALTY/INT ON TAX (FISC INDEP)		13,386			7,342	1
1190	OTHER TAXES (FISCALLY INDEPEN)		297,326			132,333	1,470,960
1200	REV FR LOC GOV UNIT OTH THAN LEA:					I	1
1210	AD VALOREM TAX (FISC DEPENDENT)				4,431,188	I	1
1240	PENALTY/INT ON TAX (FISC DEPEN)				47,254	I	1
1280	REV IN LIEU OF TAX (INDEP & DEP)					I	2,805,819
1290	OTHER TAXES (FISCALLY DEPENDENT)				807,706	I	1
1300	TUITION:						
1310	REGULAR DAY SCHOOL FRM PATRONS					I	I I
1320	REG DAY SCHL FROM OTHER LEA'S					74,635	I I
1330	ADULT/CONT ED FROM PATRONS				1,648	I	200,758
1340	ADULT/CONT ED FROM OTHER LEA'S					I	1
1350	SUMMER SCHOOL FROM PATRONS				2,850	I	84,010
1360	SUMMER SCHOOL FROM OTHER LEA'S						
1400	TRANSPORTATION FEES:					I	I I
1410	REGULAR DAY SCHOOL FRM PATRONS					I	1
1415	REGULAR DAY SCHL FRM OTH LEA'S					I	1
1420	SUMMER SCHOOL FRM PATRONS					I	1
1425	SUMMER SCHOOL FROM OTHER LEA'S					I	I I
1500	EARNINGS ON INVESTMENTS:					I	I I
1510	INTEREST ON INVESTMENTS		3,821		4,794	320	1,134,814
1520	DIVIDENDS ON INVESTMENTS					I	I I
1530	GAIN/LOSS ON SALE OF INVEST					I	I I
1600	FOOD SERVICE:					l	I I
1610	LUNCH SALES TO PUPILS		79,763		93,024	l	1,385,092
1620	BREAKFAST SALES TO PUPILS					I	183,041
1630	SPECIAL SALES TO PUPILS		11,179		57,353		1,310,500
1640	LUNCH SALES TO ADULTS		9,560		41,841	l	91,182
1650	BREAKFAST SALES TO ADULTS		7		1,295	l	3,459
1660	SPECIAL SALES TO ADULTS		4,013		10,290		137,252
1700	PUPIL ACTIVITIES:						
1710	ADMISSIONS		56,307		234,391		478,180
1720	BOOKSTORE SALES						
1730	PUPIL ORGANIZATION MEMBER DUES		2,597			480	

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER NO 02
1740	STUDENT FEES	 				 17,001	 364,703
1790	OTHER PUPIL ACTIVITY	! 	347,514		303,295	20,218	1,231,665
1900	OTHER REVENUE FROM LOCAL SOURCES	! 	317,311		303,233	20,210	1,231,003
1910	RENTALS	' 			16,600	i I	38,805
1920	CONTRIB/DONAT FRM PRIV SOURCE	' 	13,355		12,091		80,302
1930	MEDICAID RECEIPTS	' 	178,197		90,155		625,751
1931	MEDICAID THERAPY ADJUSTMENT		-, -		,	i I	24,579
1950	REFUND-PRIOR YR'S EXPENDITURES				189,514	i I	419,993
1990	MISCELLANEOUS LOCAL REVENUE:	İ			,		i í
1992	CANTEEN OPERATIONS	İ				i I	i i
1993	RECEIPT OF INSURANCE PROCEEDS	I					339
1994	RECEIPT OF LEGAL SETTLEMENTS	I					i i
1999	REVENUES FRM OTH LOCAL SOURCES	I	129,945		34,834	8,681	4,470,765
****	TOTAL REVENUE LOCAL SOURCES:	ĺ	2,704,327		6,380,123	929,252	68,475,748
2000	INTERGOVERNMENTAL REVENUES:					l	l l
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN		233,206		319,773	87,797	l I
2200	PAYMENTS FROM PUB CHARTER SCHOOL					I	l I
2300	PAYMENT FROM NON-PROFIT ENTITIES (F					I	l I
2310	PAYMENTS FROM NON-PROFIT ENTITIES		802,091				
		<u> </u>					<u> </u>
****	TOTAL INTERGOVERNMENTAL REVENUE:		1,035,297		319,773	87,797	
3000	REVENUE FROM STATE SOURCES:	 				 	
3100	RESTRICTED STATE GRANTS:	! 				! !	
3110	OCCUPATIONAL EDUCATION:	! 				! 	
3112	NURSING PROGRAM	! 				! 	
3113	12-MONTH AGRICULTURE PROGRAM	! 				' 	
3116	EEDA MISCELLANEOUS PROGRAMS	! 				' 	87,950
3117	EEDA 8TH GRADE AWARENESS	! 				! 	
3118	EEDA CAREER SPECIALISTS	! 	81,496		183,169	! 	755,780
3120	GENERAL EDUCATION:		31,130		200,200	' 	,55,750
3121	COMPREHENSIVE REMEDIATION SUMMER SC	' 				! 	' '
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT					' 	' '
3123	EAA ALTERNATIVE SCHOOLS GRANT	' 	14,625		23,156	 	
	= = = =	•	,0_0	'	_0,_00	1	'

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER NO 02	
3124	CTE TECHNOLOGY INITIATIVE	 		 		 		
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	! 	27,086	' 	69,564	30,545	134,199	i
3126	REFURBISH SCIENCE KITS		,		,		, , , , ,	i
3127	STUDENT HEALTH & FITNESS - PE TEACH		12,832		35,387		233,529	ì
3128	HIGH SCHOOLS THAT WORK						· 	i
3129	CONSOLIDATED FUNDING							Ì
3130	SPECIAL PROGRAMS:							-
3131	HANDICAP TRANSPORTATION		593		593		2,609	·
3132	HOME SCHOOLING							- [
3134	CHILD DEVELOPMENT EDUCATION PILOT P				37,480			
3135	PRESCH PRO FOR CHLDRN W/DISABIL							
3136	STUDENT HEALTH & FITNESS - NURSES		31,702		158,508		380,419	/ T
3138	CHARTER DISTRICT FUNDING							- [
3139	21ST CENTURY SPECIAL					I		
3140	SCHOOL LUNCH:							
3141	SUPERVISOR'S SALARY							
3142	PROGRAM AID				3,563	I		
3150	ADULT EDUCATION:							
3151	BASIC					I		
3152	ADULT ED - LITERACY					I		-
3153	VEHICLE TITLE TRANSFER FEE - ADULT					I		-
3154	YOUNG ADULT POPULATION - ADULT ED					I		
3160	SCHOOL BUS DRIVER'S SALARY		60,059		190,638	I	878,141	.
3161	EAA BUS DRIVER SALARY AND FRINGE				13,396	I	3,445	,
3162	TRANSPORTATION WORKER'S COMPENSATIO		7,221		18,655	I	75,823	,
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA					I		
3170	STATE SCHOOL BUILDING AID					I		
3172	CHLDRN EDUC ENDOWMENT-FACILITY					I		
3174	STATE SCHOOL FACILITIES BOND ACT					I		
3180	FRINGE BENEFITS EMPLOYER CONTR		1,479,415		3,736,141	I	19,638,865	,
3181	RETIREE INSURANCE				627,128	26,620	2,783,699	/
3183	HEALTH/DENTAL PART TIME EMPLOY					I		
3183	HEALTH/DENTAL PART TIME EMPLOY							-
3185	NATIONAL BOARD SALARY SUPPLEMENT							-
3190	MISC RESTRICTED STATE GRANTS:							
3191	EXCELLENCE IN MIDDLE SCHOOLS					1		

		DILLON	NO 03	DILLON NO 04	DILLON ATC	DORCHESTER NO 02
3192	SCHOOL SAFETY OFFICER	 			l	
3193	EDUCATION LICENSE PLATES	İ	439		i	2,707
3194	EAA RETRAINING GRANT	i İ			i	i í i
3195	HIGH SCHOOL READING INITIATIVE	i İ			i	i i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i İ			i	i i
3197	TEXTBOOK COST SAVINGS	i İ	45,333		i	i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	i İ	·		i	59,635
3199	OTHER RESTRICTED STATE GRANTS	İ	523	3,5	57	71,078
3200	UNRESTRICTED GRANTS:	İ			i	i i
3220	ATTENDANCE SUPERVISOR'S SALARY	İ			i	i i
3230	REIMBURSEMENT FOR DISTRICT SERV	ĺ			ĺ	i i
3250	MEDICAID MATCH REIMBURSEMENT	ĺ			ĺ	i i
3290	MISC UNRESTRICTED STATE GRANTS:					1
3299	OTHER UNRESTRICTED STATE GRANTS					1
3300	EDUCATION FINANCE ACT:				1	1
3310	FULL-TIME PROGRAMS:				1	1
3311	KINDERGARTEN		211,531	690,43	32	3,072,734
3312	PRIMARY		680,168	1,878,1	34	8,813,870
3313	ELEMENTARY		1,017,227	2,317,1	27	12,704,478
3314	HIGH SCHOOL		235,655	929,60	03	6,293,135
3315	TRAINABLE MENTALLY HANDICAPPED		37,581	81,63	28	259,121
3316	SPEECH HANDICAPPED (PART-TIME)		196,010	384,5	72	2,780,356
3317	HOMEBOUND		4,326	41,19	97	515,402
3319	EFA RESERVE HOLD HARMLESS				I	1
3320	PART-TIME PROGRAMS:				I	1
3321	EMOTIONALLY HANDICAPPED		273		I	147,490
3322	EDUCABLE MENTALLY HANDICAPPED		31,442	165,6	47	103,475
3323	LEARNING DISIBILITIES		218,260	363,4	52	2,401,928
3324	HEARING HANDICAPPED		12,912	25,0	21	88,997
3325	VISUALLY HANDICAPPED		8,608	8,3	40	43,023
3326	ORTHOPEDICALLY HANDICAPPED		20,499	3,3	10	73,017
3327	VOCATIONAL		561,184	1,269,5	51	5,724,230
3330	OTHER EFA PROGRAMS:				I	1
3331	AUTISM		28,364	85,7	38	598,137
3350	RESIDENTIAL TREATMENT FACILITY PAYM				I	57,093
3375	EDUCATION FOUNDATION SUPPLEMENT				I	1,643,457

		DILLON	NO 03	DILLON NO 04	DILLON ATC	DORCHESTER NO 02
3385	BEAUFORT EFA FY 2011-12	 		 	l I	
3395	EFA HOLD HARMLESS	i İ			i	i i
3399	OTHER EFA PROGRAMS	i İ			i	i i
3501	INCREASE HS DIPLOMA REQUIREMENTS	i İ			i	i i
3502	ADEPT	i İ	600		5,402	66,592
3505	SCHOOL TECHNOLOGY INITIATIVE	İ			İ	i i
3506	IAM LAPTOP PROGRAM	ĺ			İ	i i
3507	SCHOOL INNOVATION FUNDS	ĺ			İ	i i
3509	ARTS IN EDUCATION				1	77,037
3511	PROFESSIONAL DEVELOPMENT		13,280] 3	3,461	303,680
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO				1	1
3515	ADVANCED PLACEMENT COURSES				1	1
3517	ADVANCED PLACEMENT-SINGLETON				1	1
3520	GIFTED AND TALENTED-ACADEMIC				1	1 1
3522	GIFTED AND TALENTED-ARTISTIC					I
3523	JUNIOR SCHOLARS PROGRAM					I
3524	NETWORKING PROGRAM(CAREER & TECH)					1
3525	CAREER & TECHNOLOGY EDUCATION EQUIP					I
3526	REFURBISH SCIENCE KITS		9,080] 2	9,425	175,782
3527	CRITICAL TEACHING NEEDS					1
3528	EAA PRINCIPAL SPECIALSTS ON SITE					I
3529	EAA RETRAINING GRANT					I I
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		14,040	1	8,475	93,875
3531	NATIONAL BOARD CERTIFICATION (FY 99					I I
3532	NATIONAL BOARD CERTIFICATION (SALAR		18,223	14	4,035	1,324,298
3533	TEACHER OF THE YEAR AWARDS		1,077		1,077	1,077
3534	PROFESSIONAL DEVELOPMENT ON STANDAR					I I
3535	GOVERNOR'S INSTITUTE OF READING					I I
3536	EAA CURRICULUM SPEC/DISTRICT INSTR					I I
3538	STUDENTS AT RISK OF SCHOOL FAILURE		344,640	73	2,386	3,697,196
3540	4-YR-OLD EARLY CHILDHOOD					472,590
3541	CHILD DEV EDUCATION PILOT PROGRAM	1	273,310	68	6,275	1 1
3542	EARLY INTERVENTION PRESCHOOL HANDIC	1	13,325		1	73,419
3544	HIGH ACHIEVING STUDENTS		28,594] 2	3,989	880,864
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	1			1	1 1
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI					1

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER NO 02	l
3549	ACADEM ASSIST READING RECOVERY	 		 		 		
3550	TEACHER SALARY INCREASE	' 	130,526	' 	335,345	12,645	2,065,982	i
3553	ADULT EDUCATION-REMEDIAL	' 		' 	222,212],	_,,,,,,,	i
3555	SCHOOL EMPLOYER CONTRIBUTIONS	' 	28,044		72,049	, 2,702	443,876	i
3556	ADULT EDUCATION		•	I	131,335	i İ	616,915	i
3558	READING		9,935		19,369	i I	141,681	
3561	STATEWIDE SYSTEM INIT-MTH & SCI				,		· 	i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)							İ
3564	YOUNG ADULT EDUCATION - EIA							İ
3565	ADULT EDUCATION LITERACY							ĺ
3568	EAA TECHNICAL ASSISTANCE				150,412			
3569	TECHNICAL ASSISTANCE TAP							
3570	INTERVENTION AND ASSISTANCE					I		
3571	PALMETTO PRIORITY SCHOOLS				53,076			
3572	PUBLIC CHOICE INNOVATION SCHOOLS					I		
3575	COMPETITIVE TEACHER GRANTS					I		
3577	TEACHER SUPPLIES		24,000		64,000	2,750	368,000	
3578	HIGH SCHOOLS THAT WORK		2,701		4,296		1,005	
3581	STUDENT HEALTH AND FITNESS - NURSES					I		
3582	PRINCIPAL SALARY/FRINGE INCREASE							
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA					I		
3585	SPECIAL ED - MAINTENANCE OF EFFORT		90,762		213,344			
3588	PALMETTO GOLD AND SILVER		190,953		440,027	I	2,302,126	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG					I		
3591	EXCELLENCE IN MIDDLE SCHOOLS					I		
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO		7,254		18,557	I	58,239	
3593	REDUCE CLASS SIZE					I		
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)					I		
3596	EAA ALTERNATIVE SCHOOLS					I		
3597	AID TO DISTRICTS		50,419		134,350	I	715,932	
3598	FLEXIBILITY COST SAVINGS		8,507		10,075	I		
3599	OTHER EIA		4,963		12,934		14,340	
3600	EDUCATION LOTTERY REVENUE							
3601	EAA TEACHER SPECIALIST							
3602	EAA PRINCIPAL SPECIALIST							
3603	EAA HOMEWORK CENTERS							

		DILLON NO 03	DILLON NO 04	DILLON ATC	DORCHESTER NO 02
3604	EAA RETRAINING GRANTS	 	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS			! 	
3606	MATH AND SCIENCE COACHES	 	i I		i i
3607	6-8 ENHANCEMENT LOTTERY	5,690	10,399		, 58,575
3608	HIGH SCHOOLS THAT WORK		I	i I	i/- i
3610	K-5 MATH AND SCIENCE	110,773	257,098	i I	900,625
3615	EAA TECHNICAL ASSISTANCE	Í	Í	i İ	i ´ i
3680	FIRST STEPS FAMILY LITERACY	İ	I		i i
3699	OTHER STATE LOTTERY PROGRAMS	İ	I		i i
3800	STATE REVENUE IN LIEU OF TAXES:	İ	I		i i
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	184,116	1,058,991	185,463	6,135,751
3820	HOMESTEAD EXEMPTION (TIER 2)	91,301	302,914	49,668	1,720,066
3825	REIMBURSEMENT PROPERTY TAX RELIEF (479,249	1,498,623	198,172	21,702,724
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	18,630	62,951	16,747	247,186
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	18,286	60,667	9,947	399,671
3890	OTHER STATE PROPERTY TAX REVENUE	19,152	58,443	10,706	132,410
3990	OTHER STATE REVENUE:		I	I	l l
3991	ADEPT (CARRY-OVER PROVISION)	3,267			
3992	SC FOREST COMMISSION REVENUE		I	I	l l
3993	LIBRARY ALLOCATION		I	I	l l
3999	REVENUE FRM OTH STATE SOURCES	<u> </u>	217,043	20,083	26,895
****	TOTAL REVENUE STATE SOURCES:	7,220,061	 20,205,530	 566,048	
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:				
4110	MAINTEN & OPERATIONS (P.L.874)				130,362
4120	CONSTRUCTION		I	I	l I
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID		I	I	l I
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)			125,365	221,556
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		DILLON	NO 03	DILLON NO	04	DILLON ATC	DORCHESTER NO 02
4240	SCHOOL TO WORK - IMPLEMENTATION	 		 	 		
4300	ELEM & SECOND EDUC ACT OF 1965:	i		İ	i		i İ
4310	TITLE I	İ	636,052	İ	2,845,847		3,341,693
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	35,548	İ	116,727		
4313	21ST CENTURY SPECIAL	Ì		Ī	ĺ		
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	1		I	I		1
4315	TITLE 1 - ACCOUNTABILITY				28,050		24,983
4316	SC READS LOCAL READING IMPROVEMENT			I	622,506		l I
4317	SC READS TUTORIAL ASSISTANCE SUBGRA			I	I		l I
4318	SC READING FIRST			I	I		
4319	21ST CENTURY SPECIAL			I			l I
4320	PUBLIC CHARTER SCHOOL GRANT			I			l I
4325	MATH & SCIENCE PARTNERSHIPS			I			l I
4330	TECHNOLOGY LITERACY CHALLENGE (TITL			I			l I
4331	TITLE II-ENCHANCING EDUC THRU TECHN		216,000	I	219,883		l I
4333	ENHANCING EDUCATION THROUGH TECHNOL			I			l I
4340	INNOVATIVE EDUCATION PROGRAM STRATE			I			l I
4341	TITLE III-LANG INSTRUCTION/LIMITED				38,487		77,965
4342	TEACHER INCENTIVE FUND			I	I		l I
4343	MCKINNEY VENTO			I	I		l I
4344	ARRA-MCKINNEY-VENTO HOMELESS			I	I		2,307
4346	TEACHER INCENTIVE GRANT (ARRA)			I	I		l I
4348	TEACHER INCENTIVE			I	I		
4350	STATE FISCAL STABILIZATION FUND - A			I	I		161,327
4351	IMPROVING TEACHER QUALITY (NO CHILD		110,615	I	362,478		463,828
4360	EVEN START FAMILY LITERACY			I	I		l I
4370	COMPREHENSIVE SCHOOL REFORM DEM			I	I		l I
4390	OTHER ESEA			I	I		l I
4400	ADULT EDUCATION:			I	I		
4410	BASIC			I	41,708		263,010
4430	STATE LITERACY RESOURCE			I	2,985		l I
4490	OTHER ADULT EDUCATION			I	I		
4500	PROG FOR CHILDREN W/DISABILITIES:			I	I		
4500	EDUC OF HNDCAP ACT P.L.94-142			I	I		
4510	INDIV W/DISABILITIES ED ACT(IDEA)		361,276	I	720,182		4,413,239
4520	PRESCHOOL GRANTS		21,869	I	21,300		118,511

	!	DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER NO 02	1
4530	DEAF-BLINDNESS	<u> </u> 		 		 	 	í I
4540	IDEA-ARRA	! 	8,820	' 	240,878	' 	1,108,145	l
4550	IDEA-PRESCHOOL-ARRA	· 	1,916		42,234		66,119	ĺ
4570	SC GATEWAY: FROM CRADLE TO CAREER	· 	,-		, -			ĺ
4800	USDA REIMBURSEMENT:	· 						Ĺ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	· 	429,776		1,624,353		3,718,632	Ĺ
4830	SCHOOL BREAKFAST PROGRAM	· 	247,878		821,202	İ	1,304,505	Ĺ
4850	CASH IN LIEU OF COMMODITIES (FOOD D					· 		ĺ
4860	FRESH FRUITS AND VEGETABLES							ĺ
4870	ARRA-FOOD SERVICE EQUIPMENT							ı
4900	OTHER FEDERAL SOURCES:							ı
4920	DRUG & VIOLENCE PREVENT PROGRAM							ı
4922	TITLE II-EISEN PROF DEVEL PROG							l
4924	21ST CENTURY COMMUNITY LEARNING						161,540	ı
4930	JOB TRAINING PARTNERSHIP ACT							1
4940	SC SCHOOL CLIMIATE INITIATIVE							ĺ
4950	SCHL RENOVATION, IDEA & TECHNOLOGY							ĺ
4951	SCHOOL RENOVATION GRANTS							ĺ
4952	INDIVIDUAL DISABILITIES EDUCATION A							l
4953	TECHNOLOGY GRANTS							l
4990	OTHER FEDERAL REVENUE:							l
4991	USDA COMMODITIES (FOOD DISTRIB PROG		49,112		142,614		553,465	l
4992	U S FOREST COMMISSION REVENUE							l
4993	FEMA DISASTER ASSISTANCE							ĺ
4994	TEMPORARY EMERGENCY IMPACT AID DISP							l
4995	CDC STATE & LOCAL COORDINATED SCH H							
4996	LEARN & SERVE AMERICA							l
4997	COMMUNITY SERVICE LEARNING							l
4998	BEFORE/AFTER SCHOOL DAY CARE							l
4999	REVENUE FRM OTH FEDERAL SOURCES	 	1,122	 -	165,849		413,948	
****	TOTAL REVENUE FEDERAL SOURCES:	 	2,119,984	 	8,057,283	 125,365 	 16,545,135 	
5000	OTHER SOURCES:	! 		' 				ĺ
5100	SALE OF BONDS:							l
5110	PREMIUM ON BONDS SOLD			l	j			l

		DILLON	NO 03	DILLON	NO 04	DILLON ATC	DORCHESTER NO 02	
5120	PROCEEDS FRM GEN OBLICATION BONDS							
5121	INSTALLMENT PURCHASE REVENUE PROCEE					1		
5130	PROCEEDS OF REFUNDING DEBT					l		
5200	INTERFUND TRANSFERS:					l		
5210	TRANSFER FROM GENERAL FUND		299,523		230,125	23,869	2,274,235	
5220	TRANSFER FROM SPECIAL REVENUE FUND				86,338		803,575	
5230	TRANSFER FROM EIA FUND		158,570		722,155	15,347	4,399,203	
5240	TRANSFER FROM DEBT SERVICE FUND						14,863,430	
5250	TRANSFER FROM SCHOOL BUILDING FND						4,538,780	
5260	TRANSFER FROM FOOD SERVICE FUND							
5270	TRANSFER FROM PUPIL ACTIVITY FUND				6,606			
5280	TRANSFER FRM OTH FUNDS-INDIR COST		47,436		268,210		482,449	
5300	SALE OF FIXED ASSETS				4,819			
5400	PROCEEDS FRM LONG-TERM NOTES					1		
5500	CAPITAL LEASE					1		
5600	LEASE PURCHASE					1	4,035,000	
5900	MISCELLANEOUS SOURCES:					1		
5999	OTHER FINANCING SOURCES	I						I
								İ
****	TOTAL OTHER SOURCES:	I	505,529		1,318,253	39,216	31,396,672	İ
		I				İ		İ
****	TOTAL REVENUE ALL SOURCES		13,585,198		36,280,962	1,747,678	232,063,786	Ì
							·	Ì
****	TOTAL REVENUE LESS OTHER SOURCES:	İ	13,079,669		34,962,709	1,708,462	200,667,114	İ

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
1000	REVENUE FROM LOCAL SOURCES:			· 	İ
1100	TAXES ASSESSED/LEVIED BY LEA:				1
1110	AD VALOREM TAXES (FISC INDEPEN)	9,802,032		10,558,963	1
1140	PENALTY/INT ON TAX (FISC INDEP)				1
1190	OTHER TAXES (FISCALLY INDEPEN)				1
1200	REV FR LOC GOV UNIT OTH THAN LEA:				1
1210	AD VALOREM TAX (FISC DEPENDENT)		4,340,513		21,931,023
1240	PENALTY/INT ON TAX (FISC DEPEN)				167,835
1280	REV IN LIEU OF TAX (INDEP & DEP)	1,766,066			81,607
1290	OTHER TAXES (FISCALLY DEPENDENT)				1
1300	TUITION:				1
1310	REGULAR DAY SCHOOL FRM PATRONS		10,431	11,620	1
1320	REG DAY SCHL FROM OTHER LEA'S				1
1330	ADULT/CONT ED FROM PATRONS			1,399	241
1340	ADULT/CONT ED FROM OTHER LEA'S				1
1350	SUMMER SCHOOL FROM PATRONS				1
1360	SUMMER SCHOOL FROM OTHER LEA'S				1
1400	TRANSPORTATION FEES:				1
1410	REGULAR DAY SCHOOL FRM PATRONS			7,865	1
1415	REGULAR DAY SCHL FRM OTH LEA'S				1
1420	SUMMER SCHOOL FRM PATRONS				1
1425	SUMMER SCHOOL FROM OTHER LEA'S				1
1500	EARNINGS ON INVESTMENTS:				1
1510	INTEREST ON INVESTMENTS	36,771	6,745	16,281	94,815
1520	DIVIDENDS ON INVESTMENTS				1
1530	GAIN/LOSS ON SALE OF INVEST			-20,677	
1600	FOOD SERVICE:		l 1		I
1610	LUNCH SALES TO PUPILS	72,390	l 1	190,674	69,434
1620	BREAKFAST SALES TO PUPILS		l 1		I
1630	SPECIAL SALES TO PUPILS	55,228	31,397	236,641	30,337
1640	LUNCH SALES TO ADULTS	36,391	l 1	32,262	59,658
1650	BREAKFAST SALES TO ADULTS	5,729		1,356	4,648
1660	SPECIAL SALES TO ADULTS	5,616		31,830	11,763
1700	PUPIL ACTIVITIES:		l 1		I
1710	ADMISSIONS		ĺ		153,062
1720	BOOKSTORE SALES		249		9,088
1730	PUPIL ORGANIZATION MEMBER DUES				27,111

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
1740	STUDENT FEES	15,459	<u> </u>	। 38,742	 28,407
1790	OTHER PUPIL ACTIVITY	364,405	56,629	1,682,642	268,616
1900	OTHER REVENUE FROM LOCAL SOURCES		,	, ,	, , , , , , , , , , , , , , , , , , ,
1910	RENTALS	22,587		980	3,059
1920	CONTRIB/DONAT FRM PRIV SOURCE	İ		44,516	141,558
1930	MEDICAID RECEIPTS	280,382	· 	249,128	347,198
1931	MEDICAID THERAPY ADJUSTMENT				1
1950	REFUND-PRIOR YR'S EXPENDITURES	122,137			11,807
1990	MISCELLANEOUS LOCAL REVENUE:				
1992	CANTEEN OPERATIONS				
1993	RECEIPT OF INSURANCE PROCEEDS				
1994	RECEIPT OF LEGAL SETTLEMENTS				
1999	REVENUES FRM OTH LOCAL SOURCES	67,306	70,871	220,798	217,177
					1
****	TOTAL REVENUE LOCAL SOURCES:	12,652,499	4,516,835	13,305,020	23,658,444
		<u> </u>			<u> </u>
2000	INTERGOVERNMENTAL REVENUES:				
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	27,305	58,001	2,179,869	36,405
2200	PAYMENTS FROM PUB CHARTER SCHOOL				
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	62,840			74,467
2310	PAYMENTS FROM NON-PROFIT ENTITIES		<u> </u>		
****	TOTAL INTERGOVERNMENTAL REVENUE:	 90,145 	 58,001 	 2,179,869 	
3000	REVENUE FROM STATE SOURCES:		<u>'</u> 		i i
3100	RESTRICTED STATE GRANTS:	İ			i i
3110	OCCUPATIONAL EDUCATION:	İ			I
3112	NURSING PROGRAM	İ			I
3113	12-MONTH AGRICULTURE PROGRAM			14,671	7,623
3116	EEDA MISCELLANEOUS PROGRAMS			6,735	1
3117	EEDA 8TH GRADE AWARENESS			5,941	1
3118	EEDA CAREER SPECIALISTS	43,792	l	168,603	36,865
3120	GENERAL EDUCATION:		 		ĺ
3121	COMPREHENSIVE REMEDIATION SUMMER SC]		İ
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT]		İ
3123	EAA ALTERNATIVE SCHOOLS GRANT		l	1,803	14,773

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
3124	CTE TECHNOLOGY INITIATIVE	 			
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	22,376	36,029	44,904	50,710
3126	REFURBISH SCIENCE KITS	, 		· · · · · · · · · · · · · · · · · · ·	
3127	STUDENT HEALTH & FITNESS - PE TEACH	21,602		29,055	23,125
3128	HIGH SCHOOLS THAT WORK	3,983		,	5,136
3129	CONSOLIDATED FUNDING				i i
3130	SPECIAL PROGRAMS:				I
3131	HANDICAP TRANSPORTATION	9,970		652	652
3132	HOME SCHOOLING			1,410	i i
3134	CHILD DEVELOPMENT EDUCATION PILOT P				
3135	PRESCH PRO FOR CHLDRN W/DISABIL				
3136	STUDENT HEALTH & FITNESS - NURSES	63,797		126,806	158,508
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL		l		l I
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID			163	163
3150	ADULT EDUCATION:				
3151	BASIC				1
3152	ADULT ED - LITERACY				1
3153	VEHICLE TITLE TRANSFER FEE - ADULT				l I
3154	YOUNG ADULT POPULATION - ADULT ED				l I
3160	SCHOOL BUS DRIVER'S SALARY	251,063		302,063	281,075
3161	EAA BUS DRIVER SALARY AND FRINGE				809
3162	TRANSPORTATION WORKER'S COMPENSATIO	19,858		28,283	25,274
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				l I
3170	STATE SCHOOL BUILDING AID	10,332			l I
3172	CHLDRN EDUC ENDOWMENT-FACILITY	118,775		122,326	43,329
3174	STATE SCHOOL FACILITIES BOND ACT				l I
3180	FRINGE BENEFITS EMPLOYER CONTR	1,613,522		3,291,416	1,781,128
3181	RETIREE INSURANCE	477,780	63,956	686,175	773,061
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
3192	SCHOOL SAFETY OFFICER	 		 	
3193	EDUCATION LICENSE PLATES	l 540		1,076	643
3194	EAA RETRAINING GRANT		i	, , , , , , , , , , , , , , , , , , ,	i
3195	HIGH SCHOOL READING INITIATIVE				i i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (İ			i i
3197	TEXTBOOK COST SAVINGS	İ			i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	İ		i	i i
3199	OTHER RESTRICTED STATE GRANTS	6,821		301	3,968
3200	UNRESTRICTED GRANTS:	İ			i i
3220	ATTENDANCE SUPERVISOR'S SALARY	İ			i i
3230	REIMBURSEMENT FOR DISTRICT SERV	1,000		· 	
3250	MEDICAID MATCH REIMBURSEMENT			9,770	l l
3290	MISC UNRESTRICTED STATE GRANTS:				
3299	OTHER UNRESTRICTED STATE GRANTS				l l
3300	EDUCATION FINANCE ACT:				
3310	FULL-TIME PROGRAMS:			 	l l
3311	KINDERGARTEN	273,450		447,898	303,336
3312	PRIMARY	664,573		1,304,350	748,588
3313	ELEMENTARY	920,346		1,876,167	1,049,567
3314	HIGH SCHOOL	348,896		865,374	436,528
3315	TRAINABLE MENTALLY HANDICAPPED	38,865		20,834	31,607
3316	SPEECH HANDICAPPED (PART-TIME)	178,459		418,868	368,975
3317	HOMEBOUND	17,484		23,839	16,529
3319	EFA RESERVE HOLD HARMLESS				l I
3320	PART-TIME PROGRAMS:				
3321	EMOTIONALLY HANDICAPPED	15,389		65,994	55,533
3322	EDUCABLE MENTALLY HANDICAPPED	90,307		162,616	13,506
3323	LEARNING DISIBILITIES	404,067		990,032	363,012
3324	HEARING HANDICAPPED	16,250		19,017	35,578
3325	VISUALLY HANDICAPPED	7,050		3,772	30,483
3326	ORTHOPEDICALLY HANDICAPPED	2,798		9,544	2,259
3327	VOCATIONAL	564,013		1,060,248	517,801
3330	OTHER EFA PROGRAMS:				
3331	AUTISM	38,246		38,348	20,635
3350	RESIDENTIAL TREATMENT FACILITY PAYM				
3375	EDUCATION FOUNDATION SUPPLEMENT			117,390	

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
3385	BEAUFORT EFA FY 2011-12	1	<u> </u> 	 	
3395	EFA HOLD HARMLESS				
3399	OTHER EFA PROGRAMS				
3501	INCREASE HS DIPLOMA REQUIREMENTS		! 		i i
3502	ADEPT	i	· 	5,101	' '
3505	SCHOOL TECHNOLOGY INITIATIVE	i	· 	, -, 	' '
3506	IAM LAPTOP PROGRAM	i	' 		i i
3507	SCHOOL INNOVATION FUNDS	İ	· 		i i
3509	ARTS IN EDUCATION	İ		· 	21,868
3511	PROFESSIONAL DEVELOPMENT	10,161		25,932	34,144
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO			· 	
3515	ADVANCED PLACEMENT COURSES				
3517	ADVANCED PLACEMENT-SINGLETON				
3520	GIFTED AND TALENTED-ACADEMIC				
3522	GIFTED AND TALENTED-ARTISTIC				
3523	JUNIOR SCHOLARS PROGRAM		1		l l
3524	NETWORKING PROGRAM(CAREER & TECH)				
3525	CAREER & TECHNOLOGY EDUCATION EQUIP		1		l l
3526	REFURBISH SCIENCE KITS	11,436		12,513	30,923
3527	CRITICAL TEACHING NEEDS				l I
3528	EAA PRINCIPAL SPECIALSTS ON SITE				
3529	EAA RETRAINING GRANT		l		l I
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	15,826	l	11,974	5,092
3531	NATIONAL BOARD CERTIFICATION (FY 99				
3532	NATIONAL BOARD CERTIFICATION (SALAR	171,196	l	195,830	100,225
3533	TEACHER OF THE YEAR AWARDS	1,077	l	1,077	1,077
3534	PROFESSIONAL DEVELOPMENT ON STANDAR				
3535	GOVERNOR'S INSTITUTE OF READING				
3536	EAA CURRICULUM SPEC/DISTRICT INSTR		l		l I
3538	STUDENTS AT RISK OF SCHOOL FAILURE	549,641		773,818	684,775
3540	4-YR-OLD EARLY CHILDHOOD	76,840		74,312	117,881
3541	CHILD DEV EDUCATION PILOT PROGRAM				
3542	EARLY INTERVENTION PRESCHOOL HANDIC	15,591		19,446	3,822
3544	HIGH ACHIEVING STUDENTS	11,594		83,340	21,110
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI				

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	254,342	36,754	500,434	425,287
3553	ADULT EDUCATION-REMEDIAL	i İ	i I	· 	, , , , , , , , , , , , , , , , , , ,
3555	SCHOOL EMPLOYER CONTRIBUTIONS	54,645	7,897		91,373
3556	ADULT EDUCATION	İ		195,606	136,668
3558	READING	25,394	i I	24,623	40,270
3561	STATEWIDE SYSTEM INIT-MTH & SCI	ĺ			
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	1			
3564	YOUNG ADULT EDUCATION - EIA	1			
3565	ADULT EDUCATION LITERACY	1			
3568	EAA TECHNICAL ASSISTANCE	33,522		31,479	475,388
3569	TECHNICAL ASSISTANCE TAP	1	I	I	l I
3570	INTERVENTION AND ASSISTANCE	1			
3571	PALMETTO PRIORITY SCHOOLS	1	I	I	193,733
3572	PUBLIC CHOICE INNOVATION SCHOOLS	1			
3575	COMPETITIVE TEACHER GRANTS	1			
3577	TEACHER SUPPLIES	42,750	6,750	77,500	74,750
3578	HIGH SCHOOLS THAT WORK	13,924		1,340	5,183
3581	STUDENT HEALTH AND FITNESS - NURSES	1			
3582	PRINCIPAL SALARY/FRINGE INCREASE	1	I	I	l I
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA	1	I	I	l I
3585	SPECIAL ED - MAINTENANCE OF EFFORT	1			41,395
3588	PALMETTO GOLD AND SILVER	253,961	I	584,585	262,038
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	1	I	3,229	l I
3591	EXCELLENCE IN MIDDLE SCHOOLS	1	I	I	l I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	1	I	16,160	8,106
3593	REDUCE CLASS SIZE	1	I	I	l I
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)	1	I	I	l I
3596	EAA ALTERNATIVE SCHOOLS	1	I	I	l I
3597	AID TO DISTRICTS	68,510		138,101	90,788
3598	FLEXIBILITY COST SAVINGS	4,992	I	19,203	5,795
3599	OTHER EIA	6,614		12,104	
3600	EDUCATION LOTTERY REVENUE	1		l	
3601	EAA TEACHER SPECIALIST	1			
3602	EAA PRINCIPAL SPECIALIST	1			
3603	EAA HOMEWORK CENTERS	I			

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
3604	EAA RETRAINING GRANTS	 	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS		· 	' 	
3606	MATH AND SCIENCE COACHES	i	I		i i
3607	6-8 ENHANCEMENT LOTTERY	4,703	<u>.</u> 	1,285	7,456
3608	HIGH SCHOOLS THAT WORK			, 	İ
3610	K-5 MATH AND SCIENCE	163,993		167,309	250,452
3615	EAA TECHNICAL ASSISTANCE	İ			i i
3680	FIRST STEPS FAMILY LITERACY	İ			i İ
3699	OTHER STATE LOTTERY PROGRAMS	İ			İ
3800	STATE REVENUE IN LIEU OF TAXES:		· 		
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	904,965		1,553,034	1,395,634
3820	HOMESTEAD EXEMPTION (TIER 2)	626,441	 	618,921	670,332
3825	REIMBURSEMENT PROPERTY TAX RELIEF (1,884,252	 	2,813,038	2,500,000
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	54,802	 	56,168	42,310
3840	MANUFACTURER'S DEPREC REIMBURSEMENT			161,948	21,255
3890	OTHER STATE PROPERTY TAX REVENUE	409,238		156,872	109,721
3990	OTHER STATE REVENUE:		 		l l
3991	ADEPT (CARRY-OVER PROVISION)	10,618	 		18,643
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION		 		958
3999	REVENUE FRM OTH STATE SOURCES	4,025			<u> </u>
****	TOTAL REVENUE STATE SOURCES:	 11,930,457	 151,386	 20,602,726	
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:		 		l I
4110	MAINTEN & OPERATIONS (P.L.874)				
4120	CONSTRUCTION				l I
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				l I
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	39,803	44,795	58,008	55,079
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
4240	SCHOOL TO WORK - IMPLEMENTATION	1	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:	1	! 	! 	' ' ! !
4310	TITLE I	1,067,020		1,180,824	1,782,809
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	58,344	! 	65,748	
4313	21ST CENTURY SPECIAL]		1	i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	i	· 		
4315	TITLE 1 - ACCOUNTABILITY	66,797	' 		3,000
4316	SC READS LOCAL READING IMPROVEMENT	İ	· 	19,780	İ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	İ		İ	i i
4318	SC READING FIRST	İ		İ	i İ
4319	21ST CENTURY SPECIAL	İ		İ	i İ
4320	PUBLIC CHARTER SCHOOL GRANT				
4325	MATH & SCIENCE PARTNERSHIPS				
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				
4331	TITLE II-ENCHANCING EDUC THRU TECHN			5,783	
4333	ENHANCING EDUCATION THROUGH TECHNOL				
4340	INNOVATIVE EDUCATION PROGRAM STRATE			I	l l
4341	TITLE III-LANG INSTRUCTION/LIMITED			9,541	7,110
4342	TEACHER INCENTIVE FUND				
4343	MCKINNEY VENTO			I	l l
4344	ARRA-MCKINNEY-VENTO HOMELESS				
4346	TEACHER INCENTIVE GRANT (ARRA)		l	l	l I
4348	TEACHER INCENTIVE	197,033		1,050,917	
4350	STATE FISCAL STABILIZATION FUND - A		l	349,708	825,272
4351	IMPROVING TEACHER QUALITY (NO CHILD	201,079		202,090	39,662
4360	EVEN START FAMILY LITERACY		l	I	l I
4370	COMPREHENSIVE SCHOOL REFORM DEM				
4390	OTHER ESEA				
4400	ADULT EDUCATION:		l	I	l l
4410	BASIC			117,777	54,805
4430	STATE LITERACY RESOURCE		l	5,000	l l
4490	OTHER ADULT EDUCATION				
4500	PROG FOR CHILDREN W/DISABILITIES:				
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	684,879		1,073,153	
4520	PRESCHOOL GRANTS	22,548		45,738	83,236

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
4530	DEAF-BLINDNESS] 	 	 	
4540	IDEA-ARRA	34,654		90,552	482,036
4550	IDEA-PRESCHOOL-ARRA	i İ	I	, 	37,981
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ	i İ	i İ	i i
4800	USDA REIMBURSEMENT:	İ	I		i i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	752,550	İ	941,682	1,344,874
4830	SCHOOL BREAKFAST PROGRAM	334,562	i I	335,387	577,549
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ	i I	348,686	i i
4860	FRESH FRUITS AND VEGETABLES	23,500			
4870	ARRA-FOOD SERVICE EQUIPMENT	I	I		l l
4900	OTHER FEDERAL SOURCES:	1			
4920	DRUG & VIOLENCE PREVENT PROGRAM	1			
4922	TITLE II-EISEN PROF DEVEL PROG	1	l	 	l I
4924	21ST CENTURY COMMUNITY LEARNING	129,988			
4930	JOB TRAINING PARTNERSHIP ACT	1			
4940	SC SCHOOL CLIMIATE INITIATIVE	12,947	I	 	l I
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	1			
4951	SCHOOL RENOVATION GRANTS	1	I	 	l I
4952	INDIVIDUAL DISABILITIES EDUCATION A	1	I	 	l I
4953	TECHNOLOGY GRANTS	1	I	 	l I
4990	OTHER FEDERAL REVENUE:	1			
4991	USDA COMMODITIES (FOOD DISTRIB PROG	96,476	I	 	114,604
4992	U S FOREST COMMISSION REVENUE	1	I	41,748	24,409
4993	FEMA DISASTER ASSISTANCE	1	I	 	l I
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1	I	 	l I
4995	CDC STATE & LOCAL COORDINATED SCH H	1			
4996	LEARN & SERVE AMERICA	1	I	 	l I
4997	COMMUNITY SERVICE LEARNING	1	I	 	l I
4998	BEFORE/AFTER SCHOOL DAY CARE	1	I	 	l I
4999	REVENUE FRM OTH FEDERAL SOURCES	323,115		1,035,511	476,724
****	TOTAL REVENUE FEDERAL SOURCES:	4,045,295	 44,795 	 6,977,633 	 6,986,370
5000	OTHER SOURCES:	 	 	 	
5100	SALE OF BONDS:	1			
5110	PREMIUM ON BONDS SOLD	15,147			

		DORCHESTER NO 04	DORCHESTER CAR SCH	EDGEFIELD NO 01	FAIRFIELD NO 01
					I
5120	PROCEEDS FRM GEN OBLICATION BONDS	2,850,000	l		
5121	INSTALLMENT PURCHASE REVENUE PROCEE		I		
5130	PROCEEDS OF REFUNDING DEBT		I		
5200	INTERFUND TRANSFERS:		I		
5210	TRANSFER FROM GENERAL FUND	831,571	I	464,125	920,893
5220	TRANSFER FROM SPECIAL REVENUE FUND		I	58,672	204,042
5230	TRANSFER FROM EIA FUND	308,987	I	500,434	516,660
5240	TRANSFER FROM DEBT SERVICE FUND		I	[700,000
5250	TRANSFER FROM SCHOOL BUILDING FND	352,710	I	[
5260	TRANSFER FROM FOOD SERVICE FUND		I	[
5270	TRANSFER FROM PUPIL ACTIVITY FUND		I	[
5280	TRANSFER FRM OTH FUNDS-INDIR COST	79,514	I	86,169	140,031
5300	SALE OF FIXED ASSETS	5,793	1,350	[
5400	PROCEEDS FRM LONG-TERM NOTES		I	120,636	28,600
5500	CAPITAL LEASE		I	[
5600	LEASE PURCHASE	49,186	I	[
5900	MISCELLANEOUS SOURCES:		I	[
5999	OTHER FINANCING SOURCES		1	 	
			1	 	
****	TOTAL OTHER SOURCES:	4,492,908	1,350	1,230,036	2,510,226
			1	 	
****	TOTAL REVENUE ALL SOURCES	33,211,304	4,772,367	44,295,284	48,355,143
****	TOTAL REVENUE LESS OTHER SOURCES:	28,718,396	4,771,017	43,065,248	45,844,917

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04	
1000	REVENUE FROM LOCAL SOURCES:	l		l		l		l		
1100	TAXES ASSESSED/LEVIED BY LEA:	l		l		l				
1110	AD VALOREM TAXES (FISC INDEPEN)	l		l		l	5,510,835		2,024,341	
1140	PENALTY/INT ON TAX (FISC INDEP)			l		l	9,947		6,707	
1190	OTHER TAXES (FISCALLY INDEPEN)			l		l				
1200	REV FR LOC GOV UNIT OTH THAN LEA:			l		l				
1210	AD VALOREM TAX (FISC DEPENDENT)	1	48,039,885	I	2,073,785	I		1		I
1240	PENALTY/INT ON TAX (FISC DEPEN)	1	168,547	I	11,031	I		1		I
1280	REV IN LIEU OF TAX (INDEP & DEP)	ĺ	2,499,815	Ī	10,876	İ	535,845		840,917	ĺ
1290	OTHER TAXES (FISCALLY DEPENDENT)	ĺ		Ī		İ				ĺ
1300	TUITION:	ĺ		Ī		İ				ĺ
1310	REGULAR DAY SCHOOL FRM PATRONS		68,523	l		l	15,549			
1320	REG DAY SCHL FROM OTHER LEA'S	ĺ	6,521			Ī	6,960	_ 		ĺ
1330	ADULT/CONT ED FROM PATRONS		61,994	l		l				
1340	ADULT/CONT ED FROM OTHER LEA'S			l		l				
1350	SUMMER SCHOOL FROM PATRONS		17,102	l		l				
1360	SUMMER SCHOOL FROM OTHER LEA'S			l		l				
1400	TRANSPORTATION FEES:			l		l				
1410	REGULAR DAY SCHOOL FRM PATRONS	1		İ		l		1		I
1415	REGULAR DAY SCHL FRM OTH LEA'S	ĺ				İ				ĺ
1420	SUMMER SCHOOL FRM PATRONS	ĺ				İ				ĺ
1425	SUMMER SCHOOL FROM OTHER LEA'S	ĺ				İ				ĺ
1500	EARNINGS ON INVESTMENTS:	ĺ				Ī		_ 		ĺ
1510	INTEREST ON INVESTMENTS		408,767	l	34,711	l	14,064		5,783	
1520	DIVIDENDS ON INVESTMENTS	ĺ				İ				ĺ
1530	GAIN/LOSS ON SALE OF INVEST			l		l				
1600	FOOD SERVICE:			l		l				
1610	LUNCH SALES TO PUPILS	ĺ	967,519		63,499	İ	61,642		2,115	İ
1620	BREAKFAST SALES TO PUPILS		41,466	l	3,075	l			356	
1630	SPECIAL SALES TO PUPILS		499,503	l	6,122	l	31,987		6,823	
1640	LUNCH SALES TO ADULTS	ĺ	161,671		8,371	Ī	15,185	_ 	2,093	ĺ
1650	BREAKFAST SALES TO ADULTS	ĺ	4,997		19	İ	11,165		329	ĺ
1660	SPECIAL SALES TO ADULTS	1	52,915		4,495		23,910		120	
1700	PUPIL ACTIVITIES:	1								
1710	ADMISSIONS	I	107,474	l		l	51,532	l	49,621	
1720	BOOKSTORE SALES	I					82			
1730	PUPIL ORGANIZATION MEMBER DUES				12,240		69,595		155	

		FLORENCE NO 01	FLORENCE NO 02	FLORENCE NO 03	FLORENCE NO 04
1740	STUDENT FEES		 44,195	 49,126	 1,972
1790	OTHER PUPIL ACTIVITY	2,292,548	150,192	568,846	17,946
1900	OTHER REVENUE FROM LOCAL SOURCES		· 	· 	i i
1910	RENTALS	55,269		32,676	i i
1920	CONTRIB/DONAT FRM PRIV SOURCE	156,852	· 	2,823	1,949
1930	MEDICAID RECEIPTS	1,081,316	128,434	232,878	33,146
1931	MEDICAID THERAPY ADJUSTMENT				
1950	REFUND-PRIOR YR'S EXPENDITURES	65,376	 		l l
1990	MISCELLANEOUS LOCAL REVENUE:		 		l l
1992	CANTEEN OPERATIONS				
1993	RECEIPT OF INSURANCE PROCEEDS	3,529	 		l l
1994	RECEIPT OF LEGAL SETTLEMENTS		 		l l
1999	REVENUES FRM OTH LOCAL SOURCES	1,103,113	92,419	637,639	44,761
****	TOTAL REVENUE LOCAL SOURCES:	57,864,702	2,643,464	7,882,286	3,039,134
2000	INTERGOVERNMENTAL REVENUES:				
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	288,830		15,769	
2200	PAYMENTS FROM PUB CHARTER SCHOOL			199,451	l l
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	210,254			20,000
2310	PAYMENTS FROM NON-PROFIT ENTITIES	883,316			l l
****	TOTAL INTERGOVERNMENTAL REVENUE:	1,382,400		215,220	20,000
3000	REVENUE FROM STATE SOURCES:				I I
3100	RESTRICTED STATE GRANTS:				1
3110	OCCUPATIONAL EDUCATION:				1
3112	NURSING PROGRAM				1
3113	12-MONTH AGRICULTURE PROGRAM				1
3116	EEDA MISCELLANEOUS PROGRAMS	100,157		4,730	1
3117	EEDA 8TH GRADE AWARENESS	2,220			l l
3118	EEDA CAREER SPECIALISTS	448,228	81,496	82,994	40,748
3120	GENERAL EDUCATION:				l l
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT	118,825	12,675	13,459	

		FLORENCE NO 01	FLORENCE NO 02	FLORENCE NO 03	FLORENCE NO 04
3124	CTE TECHNOLOGY INITIATIVE]]	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	170,494	26,481	36,337	
3126	REFURBISH SCIENCE KITS]	=0,.01		
3127	STUDENT HEALTH & FITNESS - PE TEACH	89,126	9,235	30,634	
3128	HIGH SCHOOLS THAT WORK				i i
3129	CONSOLIDATED FUNDING	i I			i i
3130	SPECIAL PROGRAMS:	I	i İ	İ	i i
3131	HANDICAP TRANSPORTATION	45,409	1,295	5,367	593
3132	HOME SCHOOLING	470			i İ
3134	CHILD DEVELOPMENT EDUCATION PILOT P			40,644	2,008
3135	PRESCH PRO FOR CHLDRN W/DISABIL				
3136	STUDENT HEALTH & FITNESS - NURSES	381,167	31,702	150,327	
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL				
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	13,580	47	209	722
3150	ADULT EDUCATION:				
3151	BASIC				l I
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT				
3154	YOUNG ADULT POPULATION - ADULT ED				l I
3160	SCHOOL BUS DRIVER'S SALARY	582,759	58,662	151,752	51,285
3161	EAA BUS DRIVER SALARY AND FRINGE	265		974	l I
3162	TRANSPORTATION WORKER'S COMPENSATIO	41,522	6,619	13,841	6,619
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				l l
3170	STATE SCHOOL BUILDING AID		l		l l
3172	CHLDRN EDUC ENDOWMENT-FACILITY		l		l l
3174	STATE SCHOOL FACILITIES BOND ACT				
3180	FRINGE BENEFITS EMPLOYER CONTR	12,406,779	1,115,280	3,220,698	580,220
3181	RETIREE INSURANCE	2,838,250	184,487	669,742	172,519
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				l l

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04	
3192	SCHOOL SAFETY OFFICER	 								
3193	EDUCATION LICENSE PLATES	I	2,270		205		i			İ
3194	EAA RETRAINING GRANT	İ	í				j			ĺ
3195	HIGH SCHOOL READING INITIATIVE	İ	i				j			ĺ
3196	EAA PRIN/TEACH SPECIALIST ON SITE (İ	İ							ĺ
3197	TEXTBOOK COST SAVINGS	İ	ĺ							ĺ
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	İ								
3199	OTHER RESTRICTED STATE GRANTS	İ	59,492		202,044		7,797			
3200	UNRESTRICTED GRANTS:	I								
3220	ATTENDANCE SUPERVISOR'S SALARY	I								
3230	REIMBURSEMENT FOR DISTRICT SERV	l	I							
3250	MEDICAID MATCH REIMBURSEMENT	l	I							
3290	MISC UNRESTRICTED STATE GRANTS:	l	I							
3299	OTHER UNRESTRICTED STATE GRANTS	l	I							
3300	EDUCATION FINANCE ACT:	l	I							
3310	FULL-TIME PROGRAMS:	l	1							
3311	KINDERGARTEN	l	1,988,041		136,614		606,758		138,218	
3312	PRIMARY	l	5,596,138		436,673		1,582,571		231,716	
3313	ELEMENTARY	l	7,314,927		638,856		1,709,168		302,866	
3314	HIGH SCHOOL	l	2,830,649		150,182		483,421		163,367	
3315	TRAINABLE MENTALLY HANDICAPPED	l	228,426		3,372		58,581			
3316	SPEECH HANDICAPPED (PART-TIME)	l	1,596,266		330,151		488,174		91,203	
3317	HOMEBOUND	l	255,070		5,831		13,825		6,787	
3319	EFA RESERVE HOLD HARMLESS	l	1							
3320	PART-TIME PROGRAMS:	l	1							
3321	EMOTIONALLY HANDICAPPED	l	252,221				25,055		4,681	
3322	EDUCABLE MENTALLY HANDICAPPED	l	247,054		7,765		90,270		23,905	
3323	LEARNING DISIBILITIES	l	3,233,744		263,524		1,147,239		108,299	
3324	HEARING HANDICAPPED	l	29,204		4,927				3,404	
3325	VISUALLY HANDICAPPED	l	36,045				4,137			
3326	ORTHOPEDICALLY HANDICAPPED	l	112,987		3,372		16,419		10,122	
3327	VOCATIONAL	l	4,024,957		470,208		912,397		170,013	
3330	OTHER EFA PROGRAMS:	l								
3331	AUTISM	l	474,324		33,643		66,603		13,616	
3350	RESIDENTIAL TREATMENT FACILITY PAYM	l	58,605							
3375	EDUCATION FOUNDATION SUPPLEMENT	1			24,456					

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04	
3385	BEAUFORT EFA FY 2011-12	 		 		 		 		
3395	EFA HOLD HARMLESS	i		I		I		I		i i
3399	OTHER EFA PROGRAMS	İ		I		I		I		i
3501	INCREASE HS DIPLOMA REQUIREMENTS	İ		I		I		I	6,032	Ĺ
3502	ADEPT	İ		I	600	I	46	I		Ĺ
3505	SCHOOL TECHNOLOGY INITIATIVE	İ				Ī		Ī		ĺ
3506	IAM LAPTOP PROGRAM	I		l		l		l		
3507	SCHOOL INNOVATION FUNDS	I		l		l		l		1
3509	ARTS IN EDUCATION	I	28,367	l		l	28,798	l		
3511	PROFESSIONAL DEVELOPMENT	I	107,763	l	8,301	l	20,890	l		
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	I		l		l		l		
3515	ADVANCED PLACEMENT COURSES	I		l		l		l		
3517	ADVANCED PLACEMENT-SINGLETON	I		l		l		l		1
3520	GIFTED AND TALENTED-ACADEMIC	I								
3522	GIFTED AND TALENTED-ARTISTIC	I								
3523	JUNIOR SCHOLARS PROGRAM	I								
3524	NETWORKING PROGRAM(CAREER & TECH)	I		l		l		l		
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	I								
3526	REFURBISH SCIENCE KITS	I	90,162	l	6,870	l	14,354	l	4,925	
3527	CRITICAL TEACHING NEEDS	1		l		l		l		
3528	EAA PRINCIPAL SPECIALSTS ON SITE	1		l		l		l		
3529	EAA RETRAINING GRANT	1				l		l		
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	1	87,897	l	1,174	l	26,931	l		
3531	NATIONAL BOARD CERTIFICATION (FY 99	I								
3532	NATIONAL BOARD CERTIFICATION (SALAR	I	922,069		53,225		82,002		17,742	
3533	TEACHER OF THE YEAR AWARDS	I	1,077		1,077		1,077		1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	I		l		l		l		
3535	GOVERNOR'S INSTITUTE OF READING	I		l		l		l		
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	I		l		l		l		
3538	STUDENTS AT RISK OF SCHOOL FAILURE	I	2,590,024	l	270,611	l	1,108,566	l	200,148	1
3540	4-YR-OLD EARLY CHILDHOOD	I	260,769	l		l		l		
3541	CHILD DEV EDUCATION PILOT PROGRAM	I	1,222,227		201,845		636,057		137,797	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	I	92,866		6,800		14,122			
3544	HIGH ACHIEVING STUDENTS	I	298,708	l	12,090	l	53,091	l	15,000	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	I								
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	I		l		l		l		

		FLORENCE NO 01	FLORENCE NO 02	FLORENCE NO 03	FLORENCE NO 04
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	1,687,549	114,250	, 342,154	71,395
3553	ADULT EDUCATION-REMEDIAL		,	, , , , , , , , , , , , , , , , , , ,	
3555	SCHOOL EMPLOYER CONTRIBUTIONS	362,570	24,547	73,512	15,339
3556	ADULT EDUCATION	343,236	, 	182,694	•
3558	READING	73,982	7,671	29,276	21,614
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ		i I	i i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ			
3564	YOUNG ADULT EDUCATION - EIA	ĺ		l	i i
3565	ADULT EDUCATION LITERACY	1			
3568	EAA TECHNICAL ASSISTANCE	109,926		95,895	
3569	TECHNICAL ASSISTANCE TAP			I	1
3570	INTERVENTION AND ASSISTANCE			I	1
3571	PALMETTO PRIORITY SCHOOLS			287,336	243,860
3572	PUBLIC CHOICE INNOVATION SCHOOLS			I	l I
3575	COMPETITIVE TEACHER GRANTS			I	l I
3577	TEACHER SUPPLIES	276,750	20,250	63,250	13,750
3578	HIGH SCHOOLS THAT WORK	20,430		1,917	769
3581	STUDENT HEALTH AND FITNESS - NURSES				
3582	PRINCIPAL SALARY/FRINGE INCREASE				
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA			I	l I
3585	SPECIAL ED - MAINTENANCE OF EFFORT		107,396	242,324	25,022
3588	PALMETTO GOLD AND SILVER	836,242		611,924	78,965
3590	REALLOCATION OF EIA FUNDS (SCH BLDG			56,386	l I
3591	EXCELLENCE IN MIDDLE SCHOOLS			I	l I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	67,182		22,834	3,494
3593	REDUCE CLASS SIZE			I	l I
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)			I	l I
3596	EAA ALTERNATIVE SCHOOLS			I	l I
3597	AID TO DISTRICTS	504,134	38,937	113,690	l I
3598	FLEXIBILITY COST SAVINGS	72,854	3,037	8,805	1,550
3599	OTHER EIA	59,086	3,795	11,261	l I
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		FLORENCE NO 01	FLORENCE NO 02	FLORENCE NO 03	FLORENCE NO 04
3604	EAA RETRAINING GRANTS	 		 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	İ			i i
3606	MATH AND SCIENCE COACHES	İ			i i
3607	6-8 ENHANCEMENT LOTTERY	67,574	3,262	5,628	1,987
3608	HIGH SCHOOLS THAT WORK	i	· 	· 	i i
3610	K-5 MATH AND SCIENCE	956,355	96,603	172,108	132,702
3615	EAA TECHNICAL ASSISTANCE				i i
3680	FIRST STEPS FAMILY LITERACY	İ			i İ
3699	OTHER STATE LOTTERY PROGRAMS				İ
3800	STATE REVENUE IN LIEU OF TAXES:		· 		
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	4,230,371	290,640	802,083	309,117
3820	HOMESTEAD EXEMPTION (TIER 2)	1,939,176	211,489	462,784	161,246
3825	REIMBURSEMENT PROPERTY TAX RELIEF (13,290,396	517,973	1,308,477	294,984
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	616,403	9,789	116,404	27,765
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	1,000,812	11,484	768,525	54,104
3890	OTHER STATE PROPERTY TAX REVENUE	217,138	 	22,247	l l
3990	OTHER STATE REVENUE:		 		l l
3991	ADEPT (CARRY-OVER PROVISION)	25,010		19,602	4,900
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION		 		l l
3999	REVENUE FRM OTH STATE SOURCES	106,052	402,609	37,536	<u> </u>
****	TOTAL REVENUE STATE SOURCES:	 78,144,828	 6,666,127 	 19,478,709 	 3,968,195
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:				l l
4110	MAINTEN & OPERATIONS (P.L.874)			7,957	l I
4120	CONSTRUCTION				
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				l I
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	212,913	17,609	67,085	21,990
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04	
4240	SCHOOL TO WORK - IMPLEMENTATION	 				 		 		l I
4300	ELEM & SECOND EDUC ACT OF 1965:	i				I		I		i
4310	TITLE I	i	4,663,331		384,248	I	2,468,816	I	763,040	i
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	i		29,685	I	, ,	I	37,844	•
4313	21ST CENTURY SPECIAL	İ				I		I		İ
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	3,890			I		I		İ
4315	TITLE 1 - ACCOUNTABILITY	İ	71,443			İ	89,385	İ		ĺ
4316	SC READS LOCAL READING IMPROVEMENT	İ	ĺ			Ī		Ī		ĺ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	İ	ĺ			Ī		Ī		ĺ
4318	SC READING FIRST	1	I			l		l		
4319	21ST CENTURY SPECIAL	1	I			l		l		
4320	PUBLIC CHARTER SCHOOL GRANT	1	I			l		l		
4325	MATH & SCIENCE PARTNERSHIPS	1	1			l		l		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL	1	I			l		l		
4331	TITLE II-ENCHANCING EDUC THRU TECHN	1	14,553			l		l		
4333	ENHANCING EDUCATION THROUGH TECHNOL	1	1			l		l		
4340	INNOVATIVE EDUCATION PROGRAM STRATE	1	1			l		l		
4341	TITLE III-LANG INSTRUCTION/LIMITED	1	37,646			l		l		
4342	TEACHER INCENTIVE FUND	1	128,271			l	83,179	l		
4343	MCKINNEY VENTO	1	I			l		l		
4344	ARRA-MCKINNEY-VENTO HOMELESS	1	88			l		l		
4346	TEACHER INCENTIVE GRANT (ARRA)	1	1			l		l		
4348	TEACHER INCENTIVE	1	I			l		l		
4350	STATE FISCAL STABILIZATION FUND - A	1	283,602			l	7,858	l		
4351	IMPROVING TEACHER QUALITY (NO CHILD	1	801,928		65,490	l	255,552	l	103,097	
4360	EVEN START FAMILY LITERACY	1	I			l		l		
4370	COMPREHENSIVE SCHOOL REFORM DEM	1	I			l		l		
4390	OTHER ESEA	1	I			l		l		
4400	ADULT EDUCATION:	1	I			l		l		
4410	BASIC	1	188,463			l	100,138	l		
4430	STATE LITERACY RESOURCE	1	2,200			l		l		
4490	OTHER ADULT EDUCATION	1	ĺ							
4500	PROG FOR CHILDREN W/DISABILITIES:	1	ĺ			l		l		
4500	EDUC OF HNDCAP ACT P.L.94-142	1	ĺ			l		l		
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1	3,607,689		308,116	l	995,604	l	229,837	
4520	PRESCHOOL GRANTS	1	116,644		15,968		75,356		19,190	

		FLORENCE	NO 01	FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04	
4530	DEAF-BLINDNESS	 		 		 		 		
4540	IDEA-ARRA	i	378,159	ĺ		i İ	81,092	' 		i
4550	IDEA-PRESCHOOL-ARRA	i	10,619	i I		İ	14,010	i İ		i
4570	SC GATEWAY: FROM CRADLE TO CAREER	i	•	i I		İ	,	i İ		i
4800	USDA REIMBURSEMENT:	i		I		İ		I		i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	i	4,299,620	I	380,132	İ	1,503,648	I	324,241	i
4830	SCHOOL BREAKFAST PROGRAM	i	1,706,998		173,762		679,641	I	144,942	
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ	405,728			i İ				İ
4860	FRESH FRUITS AND VEGETABLES	İ	30,412			i İ	103,345			İ
4870	ARRA-FOOD SERVICE EQUIPMENT	İ				İ				İ
4900	OTHER FEDERAL SOURCES:	ĺ		_ 		1		_ 		ĺ
4920	DRUG & VIOLENCE PREVENT PROGRAM	1				l				
4922	TITLE II-EISEN PROF DEVEL PROG	1				l				
4924	21ST CENTURY COMMUNITY LEARNING	1	313,366			l				
4930	JOB TRAINING PARTNERSHIP ACT	1		l		l		l		
4940	SC SCHOOL CLIMIATE INITIATIVE	1	52,698			l				
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	1				l		l		
4951	SCHOOL RENOVATION GRANTS	1				l				
4952	INDIVIDUAL DISABILITIES EDUCATION A	1				l		l		
4953	TECHNOLOGY GRANTS	1				l		l		
4990	OTHER FEDERAL REVENUE:	1				l				
4991	USDA COMMODITIES (FOOD DISTRIB PROG	1			37,184	l	145,873		33,446	
4992	U S FOREST COMMISSION REVENUE	1				l				
4993	FEMA DISASTER ASSISTANCE	1				l				
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1				l				
4995	CDC STATE & LOCAL COORDINATED SCH H	1				l				
4996	LEARN & SERVE AMERICA	1				l				
4997	COMMUNITY SERVICE LEARNING	1				l				
4998	BEFORE/AFTER SCHOOL DAY CARE					l				
4999	REVENUE FRM OTH FEDERAL SOURCES		642,801	 		 -	1,113,143	 	82,567	
****	TOTAL REVENUE FEDERAL SOURCES:	 	17,973,062	 	1,412,194	 	7,791,682	 	1,760,194	
5000	OTHER SOURCES:					! 		! 		
5100	SALE OF BONDS:	1								
5110	PREMIUM ON BONDS SOLD	I	1,333,660			1				

		FLORENCE NO	1 FLORENCE	NO 02	FLORENCE	NO 03	FLORENCE	NO 04	
		l	I		l				
5120	PROCEEDS FRM GEN OBLICATION BONDS	20,00	0,000						
5121	INSTALLMENT PURCHASE REVENUE PROCEE								
5130	PROCEEDS OF REFUNDING DEBT								
5200	INTERFUND TRANSFERS:		1		l				
5210	TRANSFER FROM GENERAL FUND	3,63	1,420			37,000		287,673	
5220	TRANSFER FROM SPECIAL REVENUE FUND	1,47	3,137		l	42,208		192,100	
5230	TRANSFER FROM EIA FUND	4,78	4,816	138,797	l	646,452		302,291	
5240	TRANSFER FROM DEBT SERVICE FUND				l				
5250	TRANSFER FROM SCHOOL BUILDING FND				l	1,572,861			
5260	TRANSFER FROM FOOD SERVICE FUND				l				
5270	TRANSFER FROM PUPIL ACTIVITY FUND				l				
5280	TRANSFER FRM OTH FUNDS-INDIR COST	50	9,231		l	242,965		52,613	
5300	SALE OF FIXED ASSETS] 3	8,175		l				
5400	PROCEEDS FRM LONG-TERM NOTES				l				
5500	CAPITAL LEASE				l				
5600	LEASE PURCHASE				l	117,014			
5900	MISCELLANEOUS SOURCES:				l				
5999	OTHER FINANCING SOURCES	l			l				
		l			l				
****	TOTAL OTHER SOURCES:	31,77	0,439	138,797	l	2,658,500		834,677	
		l			l		[
****	TOTAL REVENUE ALL SOURCES	187,13	5,431	10,860,582	l	38,026,397		9,622,200	
		l			l				
****	TOTAL REVENUE LESS OTHER SOURCES:	155,36	4,992	10,721,785	l	35,367,897		8,787,523	

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
1000	REVENUE FROM LOCAL SOURCES:		1	1	l l
1100	TAXES ASSESSED/LEVIED BY LEA:				l l
1110	AD VALOREM TAXES (FISC INDEPEN)		54,433,748	204,664,595	l l
1140	PENALTY/INT ON TAX (FISC INDEP)		498,846	1	l l
1190	OTHER TAXES (FISCALLY INDEPEN)		1	1	l l
1200	REV FR LOC GOV UNIT OTH THAN LEA:		1	1	l l
1210	AD VALOREM TAX (FISC DEPENDENT)	2,304,185	1	1	25,338,140
1240	PENALTY/INT ON TAX (FISC DEPEN)	5,900	1	1	248,130
1280	REV IN LIEU OF TAX (INDEP & DEP)	44,643	697,423	20,197,709	2,829,699
1290	OTHER TAXES (FISCALLY DEPENDENT)		1	1	l l
1300	TUITION:		1	1	l l
1310	REGULAR DAY SCHOOL FRM PATRONS	65,755	19,074	55,603	l l
1320	REG DAY SCHL FROM OTHER LEA'S		1	359,721	l l
1330	ADULT/CONT ED FROM PATRONS		1	83,206	l l
1340	ADULT/CONT ED FROM OTHER LEA'S		1	600	l l
1350	SUMMER SCHOOL FROM PATRONS		7,925	153,975	l l
1360	SUMMER SCHOOL FROM OTHER LEA'S		1	1	l l
1400	TRANSPORTATION FEES:		1	 	l l
1410	REGULAR DAY SCHOOL FRM PATRONS		1	1	l l
1415	REGULAR DAY SCHL FRM OTH LEA'S		1	 	l l
1420	SUMMER SCHOOL FRM PATRONS		1	1	l l
1425	SUMMER SCHOOL FROM OTHER LEA'S		1		
1500	EARNINGS ON INVESTMENTS:		1	 	l l
1510	INTEREST ON INVESTMENTS	10,025	8,335	18,211,490	593,120
1520	DIVIDENDS ON INVESTMENTS		1	 	l l
1530	GAIN/LOSS ON SALE OF INVEST		1	 	184,196
1600	FOOD SERVICE:		1	[l l
1610	LUNCH SALES TO PUPILS	78,713	479,325	4,830,445	534,276
1620	BREAKFAST SALES TO PUPILS	11,530	15,372	235,454	21,205
1630	SPECIAL SALES TO PUPILS	51,448	127,834	6,254,033	226,969
1640	LUNCH SALES TO ADULTS	11,375	113,544	464,760	69,968
1650	BREAKFAST SALES TO ADULTS	400	6,095	16,700	3,212
1660	SPECIAL SALES TO ADULTS	7,347	37,509	250,988	45,421
1700	PUPIL ACTIVITIES:		1		
1710	ADMISSIONS	113,524	272,255	1,549,186	327,801
1720	BOOKSTORE SALES	299,673	22,662	33,368	6,019
1730	PUPIL ORGANIZATION MEMBER DUES	122,857	5,092	249,479	18,511

		FLORENCE	NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50	
1740	STUDENT FEES	 		 24,687	l 257,994	l 107,953	
1790	OTHER PUPIL ACTIVITY	İ		1,150,122	17,888,914	1,764,711	İ
1900	OTHER REVENUE FROM LOCAL SOURCES	İ			İ	·	İ
1910	RENTALS	İ	2,048	68,319	285,287		İ
1920	CONTRIB/DONAT FRM PRIV SOURCE	İ		3,571,660	1,998,527		ĺ
1930	MEDICAID RECEIPTS	I	769,080	732,087	1,558,826	855,982	
1931	MEDICAID THERAPY ADJUSTMENT	I					
1950	REFUND-PRIOR YR'S EXPENDITURES	I	31,873		275		
1990	MISCELLANEOUS LOCAL REVENUE:	I					
1992	CANTEEN OPERATIONS	I		 	13,167		
1993	RECEIPT OF INSURANCE PROCEEDS	I		17,068	92,345	30,030	
1994	RECEIPT OF LEGAL SETTLEMENTS	1			518		
1999	REVENUES FRM OTH LOCAL SOURCES	1	394,106	610,804	3,344,105	309,733	
ملد ملد ملد ملد				[ļ
****	TOTAL REVENUE LOCAL SOURCES:	 	4,324,482	62,919,786 I	283,051,270	33,515,076	
2000	INTERGOVERNMENTAL REVENUES:	' 			 		
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	I	115,853				
2200	PAYMENTS FROM PUB CHARTER SCHOOL	I			17,306		
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	I					
2310	PAYMENTS FROM NON-PROFIT ENTITIES	I		3,653			
		I					
****	TOTAL INTERGOVERNMENTAL REVENUE:		115,853	3,653	17,306		
3000	REVENUE FROM STATE SOURCES:	1		 	 		
3100	RESTRICTED STATE GRANTS:	I I		! !	I I	 	l I
3110	OCCUPATIONAL EDUCATION:	I I		! !	I I	 	l I
3112	NURSING PROGRAM	! !		<u> </u> 	I 	I 	l I
3113	12-MONTH AGRICULTURE PROGRAM	! 		2,445	! 	 	i I
3116	EEDA MISCELLANEOUS PROGRAMS	! 		118,878	20,543	7,972	i I
3117	EEDA 8TH GRADE AWARENESS	I		 	10,984	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i I
3118	EEDA CAREER SPECIALISTS	I	81,496	379,842	2,026,887	283,496	i I
3120	GENERAL EDUCATION:	i	0_,100	3,3,342	2,020,007	200,750	ĺ
3121	COMPREHENSIVE REMEDIATION SUMMER SC	i I		 	! 	1 	i
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	i		 	' 	 	ĺ
3123	EAA ALTERNATIVE SCHOOLS GRANT	i I	6,240	36,225	245,808	78,613	i
30		1	0,= .0	30,223	5,000	. 3,013	•

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
3124	CTE TECHNOLOGY INITIATIVE	 	<u> </u>		
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	28,600	71,305	451,394	
3126	REFURBISH SCIENCE KITS	20,000	71,303		
3127	STUDENT HEALTH & FITNESS - PE TEACH	10,857	74,685	556,692	69,315
3128	HIGH SCHOOLS THAT WORK		,		
3129	CONSOLIDATED FUNDING		298,971		i i
3130	SPECIAL PROGRAMS:		i i		i i
3131	HANDICAP TRANSPORTATION	593		198,349	5,177
3132	HOME SCHOOLING				i i
3134	CHILD DEVELOPMENT EDUCATION PILOT P				
3135	PRESCH PRO FOR CHLDRN W/DISABIL				
3136	STUDENT HEALTH & FITNESS - NURSES	31,702	317,016	1,468,362	253,613
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL				l l
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID		419		326
3150	ADULT EDUCATION:				
3151	BASIC				
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT				
3154	YOUNG ADULT POPULATION - ADULT ED		l		l I
3160	SCHOOL BUS DRIVER'S SALARY	51,540	374,998	2,646,341	424,127
3161	EAA BUS DRIVER SALARY AND FRINGE		l		2,044
3162	TRANSPORTATION WORKER'S COMPENSATIO	6,018	48,141	200,388	32,495
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				
3170	STATE SCHOOL BUILDING AID				l I
3172	CHLDRN EDUC ENDOWMENT-FACILITY				4,026
3174	STATE SCHOOL FACILITIES BOND ACT				
3180	FRINGE BENEFITS EMPLOYER CONTR	1,424,987	3,585,350	54,317,582	7,171,552
3181	RETIREE INSURANCE	245,580	1,687,223	9,694,850	1,492,545
3183	HEALTH/DENTAL PART TIME EMPLOY				l l
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				l l

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
3192	SCHOOL SAFETY OFFICER]	 	
3193	EDUCATION LICENSE PLATES	l 369	2,901	10,649	l 534 l
3194	EAA RETRAINING GRANT	· 	1	I	i - i
3195	HIGH SCHOOL READING INITIATIVE		i	70,000	i i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i	i İ	i i
3197	TEXTBOOK COST SAVINGS		i		i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT		İ		i i
3199	OTHER RESTRICTED STATE GRANTS	1,834	874	210,660	5,958
3200	UNRESTRICTED GRANTS:		Ì		
3220	ATTENDANCE SUPERVISOR'S SALARY		1		
3230	REIMBURSEMENT FOR DISTRICT SERV		1	I	1
3250	MEDICAID MATCH REIMBURSEMENT		1		
3290	MISC UNRESTRICTED STATE GRANTS:		1		
3299	OTHER UNRESTRICTED STATE GRANTS		1	I	l l
3300	EDUCATION FINANCE ACT:		1	I	l l
3310	FULL-TIME PROGRAMS:		1	I	l l
3311	KINDERGARTEN	164,445	559,939	9,275,394	1,193,032
3312	PRIMARY	479,589	1,723,611	24,686,636	3,144,722
3313	ELEMENTARY	761,849	2,417,589	32,528,132	4,380,799
3314	HIGH SCHOOL	437,867	944,127	15,323,013	2,342,913
3315	TRAINABLE MENTALLY HANDICAPPED	16,530	65,666	637,617	94,835
3316	SPEECH HANDICAPPED (PART-TIME)	410,867	348,462	6,040,362	700,730
3317	HOMEBOUND	35,224	35,938	769,826	95,487
3319	EFA RESERVE HOLD HARMLESS		1	I	l l
3320	PART-TIME PROGRAMS:		1	I	l l
3321	EMOTIONALLY HANDICAPPED	4,234	73,682	747,192	19,608
3322	EDUCABLE MENTALLY HANDICAPPED	33,436	34,816	529,404	112,769
3323	LEARNING DISIBILITIES	424,221	794,515	11,047,341	1,780,617
3324	HEARING HANDICAPPED	4,421	33,715	184,885	47,498
3325	VISUALLY HANDICAPPED		14,099	94,632	723
3326	ORTHOPEDICALLY HANDICAPPED	3,509	17,322	250,909	34,825
3327	VOCATIONAL	364,686	1,287,048	16,248,696	1,704,858
3330	OTHER EFA PROGRAMS:				
3331	AUTISM	13,264	56,398	1,670,416	105,422
3350	RESIDENTIAL TREATMENT FACILITY PAYM			106,078	
3375	EDUCATION FOUNDATION SUPPLEMENT	9,782		3,203,762	

		FLORENCE	NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD	NO 50	
		1						
3385	BEAUFORT EFA FY 2011-12	1			l			
3395	EFA HOLD HARMLESS	1			l			
3399	OTHER EFA PROGRAMS	1			l			
3501	INCREASE HS DIPLOMA REQUIREMENTS	1			l			
3502	ADEPT	1			l		7,768	
3505	SCHOOL TECHNOLOGY INITIATIVE				l			
3506	IAM LAPTOP PROGRAM	1			I			
3507	SCHOOL INNOVATION FUNDS	1			I			
3509	ARTS IN EDUCATION	1			3,558			
3511	PROFESSIONAL DEVELOPMENT		10,290	33,684	498,012		60,222	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO				I			
3515	ADVANCED PLACEMENT COURSES	1			I			
3517	ADVANCED PLACEMENT-SINGLETON	1			I			
3520	GIFTED AND TALENTED-ACADEMIC				I			
3522	GIFTED AND TALENTED-ARTISTIC				I			
3523	JUNIOR SCHOLARS PROGRAM	1			I			
3524	NETWORKING PROGRAM(CAREER & TECH)	1			I			
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	1			I			
3526	REFURBISH SCIENCE KITS	1	7,979	29,696	223,272		51,114	
3527	CRITICAL TEACHING NEEDS	1			l			
3528	EAA PRINCIPAL SPECIALSTS ON SITE	1			I			
3529	EAA RETRAINING GRANT	1			I			
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	1	7,290	49,690	239,999		36,660	
3531	NATIONAL BOARD CERTIFICATION (FY 99	1			1			
3532	NATIONAL BOARD CERTIFICATION (SALAR	1	208,181	1,070,587	4,579,764		904,353	
3533	TEACHER OF THE YEAR AWARDS	1	26,912	1,076	10,765		1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	1			I			
3535	GOVERNOR'S INSTITUTE OF READING	1			I			
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	1			I			
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1	307,184	2,016,977	9,950,533	1,7	742,607	I
3540	4-YR-OLD EARLY CHILDHOOD	ĺ		267,499	1,936,277		358,792	İ
3541	CHILD DEV EDUCATION PILOT PROGRAM	ĺ	234,875		l			ĺ
3542	EARLY INTERVENTION PRESCHOOL HANDIC	1	7,998	19,213	221,354		52,808	
3544	HIGH ACHIEVING STUDENTS	1	44,139	400,061			371,421	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	1			· 			
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	I			I			

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	154,380	1,059,488	6,664,705	838,855
3553	ADULT EDUCATION-REMEDIAL		, , , , , , , , , , , , , , , , , , , ,	l -,,	
3555	SCHOOL EMPLOYER CONTRIBUTIONS	33,169	227,631	1,431,912	180,228
3556	ADULT EDUCATION		201,699	769,694	
3558	READING	9,467	92,621	351,811	41,051
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ		İ	İ
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ			
3564	YOUNG ADULT EDUCATION - EIA				i i
3565	ADULT EDUCATION LITERACY				
3568	EAA TECHNICAL ASSISTANCE		295,879		
3569	TECHNICAL ASSISTANCE TAP			1	l l
3570	INTERVENTION AND ASSISTANCE			1	l l
3571	PALMETTO PRIORITY SCHOOLS				
3572	PUBLIC CHOICE INNOVATION SCHOOLS				l l
3575	COMPETITIVE TEACHER GRANTS				l l
3577	TEACHER SUPPLIES	24,250	178,250	1,184,379	138,138
3578	HIGH SCHOOLS THAT WORK	6,172	18,549	61,752	5,923
3581	STUDENT HEALTH AND FITNESS - NURSES				
3582	PRINCIPAL SALARY/FRINGE INCREASE				
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA				l l
3585	SPECIAL ED - MAINTENANCE OF EFFORT	154,058	27,074	2,348,084	55,335
3588	PALMETTO GOLD AND SILVER		449,939		1,030,466
3590	REALLOCATION OF EIA FUNDS (SCH BLDG				l l
3591	EXCELLENCE IN MIDDLE SCHOOLS				l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	6,734	86,132	338,949	l l
3593	REDUCE CLASS SIZE				l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)				l l
3596	EAA ALTERNATIVE SCHOOLS				l l
3597	AID TO DISTRICTS	48,267		105,040	279,625
3598	FLEXIBILITY COST SAVINGS	3,855	10,275	170,885	22,387
3599	OTHER EIA	4,655		265,698	l l
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50
3604	EAA RETRAINING GRANTS	 	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	 	[' 	
3606	MATH AND SCIENCE COACHES	i I	i		i i
3607	6-8 ENHANCEMENT LOTTERY	3,702	28,516	179,155	 15,916
3608	HIGH SCHOOLS THAT WORK	Ì	, 	, 	İ
3610	K-5 MATH AND SCIENCE	103,332	625,425	2,128,697	908,052
3615	EAA TECHNICAL ASSISTANCE	Ì	İ		i i
3680	FIRST STEPS FAMILY LITERACY	İ			i İ
3699	OTHER STATE LOTTERY PROGRAMS		<u> </u>		
3800	STATE REVENUE IN LIEU OF TAXES:				
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	276,138	4,615,362	23,410,334	3,337,524
3820	HOMESTEAD EXEMPTION (TIER 2)	176,365	1,283,177	8,632,715	1,906,385
3825	REIMBURSEMENT PROPERTY TAX RELIEF (595,820	9,045,154	51,491,006	5,747,995
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	11,339	267,627	2,575,903	218,383
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	2,567	1,052,497	3,314,802	
3890	OTHER STATE PROPERTY TAX REVENUE	7,089	133,831	376,385	l I
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)		24,835	70,043	l I
3992	SC FOREST COMMISSION REVENUE		1,187		
3993	LIBRARY ALLOCATION		1		l l
3999	REVENUE FRM OTH STATE SOURCES			88,404	
****	TOTAL REVENUE STATE SOURCES:	7,529,947	 39,019,831 	 321,760,408 	
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:				
4110	MAINTEN & OPERATIONS (P.L.874)				
4120	CONSTRUCTION		1		l l
4130	LOW RENT HOUSING (P.L.874)		1		l l
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	17,052	164,823	962,444	
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		FLORENCE NO	05 GEORGETOWN NO	0 01 GREENVILLE NO 01	GREENWOOD NO 50
4240	SCHOOL TO WORK - IMPLEMENTATION	 		l	
4300	ELEM & SECOND EDUC ACT OF 1965:	i İ	i	i	i i
4310	TITLE I	3!	53,081 4,34	12,878 22,049,846	2,366,358
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	•	•	59,257	132,432
4313	21ST CENTURY SPECIAL	İ	i		i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	İ	İ	i i
4315	TITLE 1 - ACCOUNTABILITY	1	8	31,969 799,276	1,791
4316	SC READS LOCAL READING IMPROVEMENT	1	1	439,146	1
4317	SC READS TUTORIAL ASSISTANCE SUBGRA		I	1	1
4318	SC READING FIRST		I	1	1
4319	21ST CENTURY SPECIAL		I	1	1
4320	PUBLIC CHARTER SCHOOL GRANT	1	I		1
4325	MATH & SCIENCE PARTNERSHIPS		I	I	1
4330	TECHNOLOGY LITERACY CHALLENGE (TITL	1	I	I	1
4331	TITLE II-ENCHANCING EDUC THRU TECHN	1	I	I	1
4333	ENHANCING EDUCATION THROUGH TECHNOL	1	I		I
4340	INNOVATIVE EDUCATION PROGRAM STRATE	1	I	I	1
4341	TITLE III-LANG INSTRUCTION/LIMITED	1	2	28,316 884,179	118,670
4342	TEACHER INCENTIVE FUND	1] 3	36,878	1
4343	MCKINNEY VENTO	1	I	I	1
4344	ARRA-MCKINNEY-VENTO HOMELESS	1	I	2,219	I
4346	TEACHER INCENTIVE GRANT (ARRA)	1	I		I
4348	TEACHER INCENTIVE	1	I	I	1
4350	STATE FISCAL STABILIZATION FUND - A	1	I	1,880,485	157,275
4351	IMPROVING TEACHER QUALITY (NO CHILD	[69,277 64	45,480 2,558,884	548,880
4360	EVEN START FAMILY LITERACY		16	62,771	1
4370	COMPREHENSIVE SCHOOL REFORM DEM	1	I	I	1
4390	OTHER ESEA	1	I	I	1
4400	ADULT EDUCATION:		I	I	1
4410	BASIC		10	02,648 355,695	103,555
4430	STATE LITERACY RESOURCE		I	15,000	2,125
4490	OTHER ADULT EDUCATION		I	I	1
4500	PROG FOR CHILDREN W/DISABILITIES:	1		I	1
4500	EDUC OF HNDCAP ACT P.L.94-142	1		I	1
4510	INDIV W/DISABILITIES ED ACT(IDEA)	40	01,311 2,47	73,290 15,365,653	2,066,279
4520	PRESCHOOL GRANTS]	17,691 9	97,614 339,028	110,541

		FLORENCE NO 05	G GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50	<u> </u>
4530	DEAF-BLINDNESS	I I	1		 	1
4540	IDEA-ARRA	i	90,705	i	80,172	ı
4550	IDEA-PRESCHOOL-ARRA	İ	10,451	İ		ı
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ	İ	Ì		l
4800	USDA REIMBURSEMENT:	1		1		ı
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	402	2,614,876	14,406,535	2,363,105	ı
4830	SCHOOL BREAKFAST PROGRAM	159	,182 1,155,250	4,279,329	1,177,985	ĺ
4850	CASH IN LIEU OF COMMODITIES (FOOD D	1	I	1		ĺ
4860	FRESH FRUITS AND VEGETABLES		I	133,616		ĺ
4870	ARRA-FOOD SERVICE EQUIPMENT	1	I	1		ĺ
4900	OTHER FEDERAL SOURCES:		I	1		ĺ
4920	DRUG & VIOLENCE PREVENT PROGRAM		I	13,231		ĺ
4922	TITLE II-EISEN PROF DEVEL PROG	1	I	I		ĺ
4924	21ST CENTURY COMMUNITY LEARNING		I	1	337,387	ĺ
4930	JOB TRAINING PARTNERSHIP ACT		I	1		ĺ
4940	SC SCHOOL CLIMIATE INITIATIVE		I	22,029		ĺ
4950	SCHL RENOVATION, IDEA & TECHNOLOGY		I	1		i
4951	SCHOOL RENOVATION GRANTS		I	1		ĺ
4952	INDIVIDUAL DISABILITIES EDUCATION A		I	1		ĺ
4953	TECHNOLOGY GRANTS		I	1		i
4990	OTHER FEDERAL REVENUE:		I	1		i
4991	USDA COMMODITIES (FOOD DISTRIB PROG	54	,241 344,882	2,020,680	245,294	i
4992	U S FOREST COMMISSION REVENUE		I	1		i
4993	FEMA DISASTER ASSISTANCE	1	I	1		i
4994	TEMPORARY EMERGENCY IMPACT AID DISP		I	1		i
4995	CDC STATE & LOCAL COORDINATED SCH H		I	1		i
4996	LEARN & SERVE AMERICA		l	1		i
4997	COMMUNITY SERVICE LEARNING		l	1		i
4998	BEFORE/AFTER SCHOOL DAY CARE		l	1		i
4999	REVENUE FRM OTH FEDERAL SOURCES	15	5,253 1,144,098	2,519,391	465,864 	l I
****	TOTAL REVENUE FEDERAL SOURCES:	1,521 	.,326 13,766,186	69,046,666	 10,277,713 	
5000	OTHER SOURCES:	1			 	1
5100	SALE OF BONDS:	I	I			i
5110	PREMIUM ON BONDS SOLD	1	8,246,605		88,507	ı

		FLORENCE NO 05	GEORGETOWN NO 01	GREENVILLE NO 01	GREENWOOD NO 50	1
		1				1
5120	PROCEEDS FRM GEN OBLICATION BONDS		3,000,000	13,888,652	10,258,000	1
5121	INSTALLMENT PURCHASE REVENUE PROCEE		l	l		
5130	PROCEEDS OF REFUNDING DEBT		56,600,000	I		
5200	INTERFUND TRANSFERS:		I	I		
5210	TRANSFER FROM GENERAL FUND	23,520	I	51,733	20,695	
5220	TRANSFER FROM SPECIAL REVENUE FUND	30,533	I	1,893,393		
5230	TRANSFER FROM EIA FUND	201,735	1,465,369	8,978,328	1,019,083	
5240	TRANSFER FROM DEBT SERVICE FUND		l	103,666,840		
5250	TRANSFER FROM SCHOOL BUILDING FND		16,264	I	8,905,106	
5260	TRANSFER FROM FOOD SERVICE FUND		I	1,416,980		
5270	TRANSFER FROM PUPIL ACTIVITY FUND		153,727	I		
5280	TRANSFER FRM OTH FUNDS-INDIR COST	50,228	618,913	1,165,896	410,951	
5300	SALE OF FIXED ASSETS		28,884	26,333	5,600	
5400	PROCEEDS FRM LONG-TERM NOTES		I	I		
5500	CAPITAL LEASE		I	I		
5600	LEASE PURCHASE		1	1		
5900	MISCELLANEOUS SOURCES:		1	1		
5999	OTHER FINANCING SOURCES		1	1	39,149	1
			1	1		1
****	TOTAL OTHER SOURCES:	306,016	70,129,762	131,088,155	20,747,091	1
		1	I	I		
****	TOTAL REVENUE ALL SOURCES	13,797,624	185,839,218	804,963,805	108,672,680	1
			[[1
****	TOTAL REVENUE LESS OTHER SOURCES:	13,491,608	115,709,456	673,875,650	87,925,589	1

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01	ı
1000	REVENUE FROM LOCAL SOURCES:					
1100	TAXES ASSESSED/LEVIED BY LEA:					
1110	AD VALOREM TAXES (FISC INDEPEN)					
1140	PENALTY/INT ON TAX (FISC INDEP)					
1190	OTHER TAXES (FISCALLY INDEPEN)					
1200	REV FR LOC GOV UNIT OTH THAN LEA:					
1210	AD VALOREM TAX (FISC DEPENDENT)	2,281,545	3,066,690	942,326	5,076,126	
1240	PENALTY/INT ON TAX (FISC DEPEN)	9,231	7,736	7,169	67,243	
1280	REV IN LIEU OF TAX (INDEP & DEP)	192,095	2,733,261			
1290	OTHER TAXES (FISCALLY DEPENDENT)	480	1,181,088			
1300	TUITION:					
1310	REGULAR DAY SCHOOL FRM PATRONS		19,890		47,207	
1320	REG DAY SCHL FROM OTHER LEA'S					
1330	ADULT/CONT ED FROM PATRONS					
1340	ADULT/CONT ED FROM OTHER LEA'S					
1350	SUMMER SCHOOL FROM PATRONS	3,275			10,307	
1360	SUMMER SCHOOL FROM OTHER LEA'S					
1400	TRANSPORTATION FEES:					
1410	REGULAR DAY SCHOOL FRM PATRONS					
1415	REGULAR DAY SCHL FRM OTH LEA'S				289	
1420	SUMMER SCHOOL FRM PATRONS			1		
1425	SUMMER SCHOOL FROM OTHER LEA'S			1		
1500	EARNINGS ON INVESTMENTS:			1		
1510	INTEREST ON INVESTMENTS	46,419	158,497	1	29,812	
1520	DIVIDENDS ON INVESTMENTS			1		
1530	GAIN/LOSS ON SALE OF INVEST	-4,105	-3,592	28,688		
1600	FOOD SERVICE:					
1610	LUNCH SALES TO PUPILS	73,357	192,936		147,850	
1620	BREAKFAST SALES TO PUPILS	3,313	15,902		24,789	
1630	SPECIAL SALES TO PUPILS	42,674	11,576		32,873	
1640	LUNCH SALES TO ADULTS	14,602	27,131		35,715	
1650	BREAKFAST SALES TO ADULTS	592	413	1	984	
1660	SPECIAL SALES TO ADULTS	4,542	13,729		10,448	
1700	PUPIL ACTIVITIES:					
1710	ADMISSIONS	41,335				
1720	BOOKSTORE SALES	10,446				
1730	PUPIL ORGANIZATION MEMBER DUES	2,117			13,718	1

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01
1740	STUDENT FEES	 8,687		 1,615	 56,226
1790	OTHER PUPIL ACTIVITY	217,162	457,305	113,474	607,095
1900	OTHER REVENUE FROM LOCAL SOURCES	i İ	, 	, 	i ,
1910	RENTALS	I			1,365
1920	CONTRIB/DONAT FRM PRIV SOURCE				i İ
1930	MEDICAID RECEIPTS	133,431	49,195		639,101
1931	MEDICAID THERAPY ADJUSTMENT				i İ
1950	REFUND-PRIOR YR'S EXPENDITURES	28,627	13,802		I
1990	MISCELLANEOUS LOCAL REVENUE:				i İ
1992	CANTEEN OPERATIONS				
1993	RECEIPT OF INSURANCE PROCEEDS	11,054			2,831
1994	RECEIPT OF LEGAL SETTLEMENTS			1	
1999	REVENUES FRM OTH LOCAL SOURCES	162,664	25,805	4,275	102,769
****	TOTAL REVENUE LOCAL SOURCES:	3,283,543	7,971,364	1,097,547	6,906,748
2000	INTERGOVERNMENTAL REVENUES:	 		 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN		· 	2,250,099	10,819
2200	PAYMENTS FROM PUB CHARTER SCHOOL			, , , , , , , , , , , , , , , , , , ,	· -/
2300	PAYMENT FROM NON-PROFIT ENTITIES (F			I	80,911
2310	PAYMENTS FROM NON-PROFIT ENTITIES			I	/-
				I	i i
****	TOTAL INTERGOVERNMENTAL REVENUE:	İ		2,250,099	91,730
2000	DEVENUE EDOM STATE COURSES				
3000	REVENUE FROM STATE SOURCES:] !	
3100	RESTRICTED STATE GRANTS:			 -	
3110	OCCUPATIONAL EDUCATION:			 -	
3112	NURSING PROGRAM	10.172			
3113	12-MONTH AGRICULTURE PROGRAM	10,172			7 000 1
3116	EEDA MISCELLANEOUS PROGRAMS			<u> </u>	7,893
3117	EEDA 8TH GRADE AWARENESS		<u> </u>		
3118	EEDA CAREER SPECIALISTS	33,184	81,496		122,244
3120	GENERAL EDUCATION:				
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT	5,667	6,786	l	7,944

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01	
3124	CTE TECHNOLOGY INITIATIVE	 	 	 		
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	31,989	26,752	89,906	42,251	i
3126	REFURBISH SCIENCE KITS]		i
3127	STUDENT HEALTH & FITNESS - PE TEACH	6,882	11,836	· 	18,702	i
3128	HIGH SCHOOLS THAT WORK	, 	, 		•	i
3129	CONSOLIDATED FUNDING					i
3130	SPECIAL PROGRAMS:	· 		i İ		İ
3131	HANDICAP TRANSPORTATION	593	625		593	İ
3132	HOME SCHOOLING					Ì
3134	CHILD DEVELOPMENT EDUCATION PILOT P				23,851	
3135	PRESCH PRO FOR CHLDRN W/DISABIL					
3136	STUDENT HEALTH & FITNESS - NURSES	59,289	31,702		162,718	
3138	CHARTER DISTRICT FUNDING					
3139	21ST CENTURY SPECIAL		I	 		
3140	SCHOOL LUNCH:					
3141	SUPERVISOR'S SALARY					
3142	PROGRAM AID	70			163	
3150	ADULT EDUCATION:					
3151	BASIC		l	 		
3152	ADULT ED - LITERACY		l	 		
3153	VEHICLE TITLE TRANSFER FEE - ADULT		l	 		
3154	YOUNG ADULT POPULATION - ADULT ED					
3160	SCHOOL BUS DRIVER'S SALARY	49,640	55,500		147,133	
3161	EAA BUS DRIVER SALARY AND FRINGE				692	
3162	TRANSPORTATION WORKER'S COMPENSATIO	5,416	6,018		12,035	
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA					
3170	STATE SCHOOL BUILDING AID					
3172	CHLDRN EDUC ENDOWMENT-FACILITY					
3174	STATE SCHOOL FACILITIES BOND ACT					
3180	FRINGE BENEFITS EMPLOYER CONTR	883,004	979,036		2,168,249	
3181	RETIREE INSURANCE	189,069	281,148		456,028	
3183	HEALTH/DENTAL PART TIME EMPLOY					
3183	HEALTH/DENTAL PART TIME EMPLOY					
3185	NATIONAL BOARD SALARY SUPPLEMENT					1
3190	MISC RESTRICTED STATE GRANTS:					1
3191	EXCELLENCE IN MIDDLE SCHOOLS					1

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01	
3192	SCHOOL SAFETY OFFICER	 	 	 	 	
3193	EDUCATION LICENSE PLATES	167	: 		, 9	30
3194	EAA RETRAINING GRANT		i i	i I		i
3195	HIGH SCHOOL READING INITIATIVE		i i	i I		i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i	İ		i
3197	TEXTBOOK COST SAVINGS		i	İ		i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT		İ			i
3199	OTHER RESTRICTED STATE GRANTS	16	1,320		6	70
3200	UNRESTRICTED GRANTS:				· 	ĺ
3220	ATTENDANCE SUPERVISOR'S SALARY					i
3230	REIMBURSEMENT FOR DISTRICT SERV				_ 	ĺ
3250	MEDICAID MATCH REIMBURSEMENT		1			-
3290	MISC UNRESTRICTED STATE GRANTS:		1			-
3299	OTHER UNRESTRICTED STATE GRANTS		1			-
3300	EDUCATION FINANCE ACT:					- 1
3310	FULL-TIME PROGRAMS:					- 1
3311	KINDERGARTEN	128,568	170,201		349,3	11
3312	PRIMARY	320,318	434,174		923,1	79
3313	ELEMENTARY	491,517	650,196		1,383,5	74
3314	HIGH SCHOOL	76,767	97,749		468,9	15
3315	TRAINABLE MENTALLY HANDICAPPED	3,300	2,280			
3316	SPEECH HANDICAPPED (PART-TIME)	110,322	64,668		417,7	35
3317	HOMEBOUND	8,528	3,813		16,4	01
3319	EFA RESERVE HOLD HARMLESS		 			
3320	PART-TIME PROGRAMS:					
3321	EMOTIONALLY HANDICAPPED				2,9	15
3322	EDUCABLE MENTALLY HANDICAPPED	22,323	7,780		21,4	15
3323	LEARNING DISIBILITIES	367,392	204,021		232,3	14
3324	HEARING HANDICAPPED	4,158	2,873		9,4	72
3325	VISUALLY HANDICAPPED	4,158	4,226			
3326	ORTHOPEDICALLY HANDICAPPED	6,601	[16,5	61
3327	VOCATIONAL	439,150	538,801		918,1	58
3330	OTHER EFA PROGRAMS:	I				
3331	AUTISM	4,158	8,589		30,2	95
3350	RESIDENTIAL TREATMENT FACILITY PAYM					
3375	EDUCATION FOUNDATION SUPPLEMENT				9,7	83

		GREENWOOD	NO 51	GREENWOOD	NO 52	GREENWOOD VOC FAC	HAMPTON	NO 01	
3385	BEAUFORT EFA FY 2011-12	 		 		 			
3395	EFA HOLD HARMLESS			I					İ
3399	OTHER EFA PROGRAMS			İ					İ
3501	INCREASE HS DIPLOMA REQUIREMENTS	<u> </u>		İ					ĺ
3502	ADEPT	l		l		300			
3505	SCHOOL TECHNOLOGY INITIATIVE	l		l					
3506	IAM LAPTOP PROGRAM			l					
3507	SCHOOL INNOVATION FUNDS			l		 			
3509	ARTS IN EDUCATION			l		 		5,447	
3511	PROFESSIONAL DEVELOPMENT		9,759	l	1,605			16,836	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO					 			
3515	ADVANCED PLACEMENT COURSES			l					
3517	ADVANCED PLACEMENT-SINGLETON			l					
3520	GIFTED AND TALENTED-ACADEMIC			l		 			
3522	GIFTED AND TALENTED-ARTISTIC								
3523	JUNIOR SCHOLARS PROGRAM								
3524	NETWORKING PROGRAM(CAREER & TECH)					[
3525	CAREER & TECHNOLOGY EDUCATION EQUIP			l		 			
3526	REFURBISH SCIENCE KITS		11,473		8,942			17,920	
3527	CRITICAL TEACHING NEEDS					[
3528	EAA PRINCIPAL SPECIALSTS ON SITE								
3529	EAA RETRAINING GRANT								
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		3,003					6,996	
3531	NATIONAL BOARD CERTIFICATION (FY 99			l					
3532	NATIONAL BOARD CERTIFICATION (SALAR		82,002		62,767	9,111		204,028	
3533	TEACHER OF THE YEAR AWARDS		1,077	l	1,077			1,076	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR			l					
3535	GOVERNOR'S INSTITUTE OF READING			l					
3536	EAA CURRICULUM SPEC/DISTRICT INSTR			l					
3538	STUDENTS AT RISK OF SCHOOL FAILURE		209,533	l	282,877			558,340	
3540	4-YR-OLD EARLY CHILDHOOD		26,210	l	39,816			37,012	•
3541	CHILD DEV EDUCATION PILOT PROGRAM							359,652	
3542	EARLY INTERVENTION PRESCHOOL HANDIC		14,292	l				18,276	
3544	HIGH ACHIEVING STUDENTS		23,356		40,109			28,145	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)								
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI								

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01	
3549	ACADEM ASSIST READING RECOVERY	 	 	 	 	
3550	TEACHER SALARY INCREASE	104,899	 176,114	26,154	271,394	
3553	ADULT EDUCATION-REMEDIAL	i İ	, 	, 	, , , 	
3555	SCHOOL EMPLOYER CONTRIBUTIONS	22,538	37,838	5,619	58,309	
3556	ADULT EDUCATION	İ	, 	· 	117,379	
3558	READING	14,602	8,594	· 	32,058	
3561	STATEWIDE SYSTEM INIT-MTH & SCI					
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)					
3564	YOUNG ADULT EDUCATION - EIA					
3565	ADULT EDUCATION LITERACY		1	1		
3568	EAA TECHNICAL ASSISTANCE		3,819		63,601	
3569	TECHNICAL ASSISTANCE TAP		1			
3570	INTERVENTION AND ASSISTANCE					
3571	PALMETTO PRIORITY SCHOOLS					
3572	PUBLIC CHOICE INNOVATION SCHOOLS					
3575	COMPETITIVE TEACHER GRANTS					
3577	TEACHER SUPPLIES	19,250	28,500	5,125	47,250	
3578	HIGH SCHOOLS THAT WORK	2,890	7,894		1,300	
3581	STUDENT HEALTH AND FITNESS - NURSES					
3582	PRINCIPAL SALARY/FRINGE INCREASE					
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA					
3585	SPECIAL ED - MAINTENANCE OF EFFORT		11,211		127,913	
3588	PALMETTO GOLD AND SILVER	85,243	107,813		262,767	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG					
3591	EXCELLENCE IN MIDDLE SCHOOLS					
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	4,992	933	34,793	10,873	
3593	REDUCE CLASS SIZE		I	l		
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		I	l		
3596	EAA ALTERNATIVE SCHOOLS		I	l		
3597	AID TO DISTRICTS		49,336	l	78,207	
3598	FLEXIBILITY COST SAVINGS		I	l	5,855	
3599	OTHER EIA				7,503	
3600	EDUCATION LOTTERY REVENUE					
3601	EAA TEACHER SPECIALIST					
3602	EAA PRINCIPAL SPECIALIST				l	
3603	EAA HOMEWORK CENTERS					

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01
3604	EAA RETRAINING GRANTS		 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	İ			İ
3606	MATH AND SCIENCE COACHES	İ			İ
3607	6-8 ENHANCEMENT LOTTERY	4,059	4,333	i I	6,730
3608	HIGH SCHOOLS THAT WORK	İ	· 		i İ
3610	K-5 MATH AND SCIENCE	101,987	108,005		138,968
3615	EAA TECHNICAL ASSISTANCE			I	
3680	FIRST STEPS FAMILY LITERACY		 	I	
3699	OTHER STATE LOTTERY PROGRAMS				
3800	STATE REVENUE IN LIEU OF TAXES:				
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	338,775	270,144		839,282
3820	HOMESTEAD EXEMPTION (TIER 2)	223,477	284,086	I	470,836
3825	REIMBURSEMENT PROPERTY TAX RELIEF (471,606	1,346,116		860,735
3827	\$2.5 MILLION BONUS		 	I	861,419
3830	MERCHANTS INVENTORY TAX	10,824	18,481	9,332	91,463
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	21,873	607,418	40,367	19,690
3890	OTHER STATE PROPERTY TAX REVENUE	48,290	27,758		62,774
3990	OTHER STATE REVENUE:		 	I	
3991	ADEPT (CARRY-OVER PROVISION)			I	927
3992	SC FOREST COMMISSION REVENUE			I	
3993	LIBRARY ALLOCATION		500	I	
3999	REVENUE FRM OTH STATE SOURCES		8,284		
****	TOTAL REVENUE STATE SOURCES:	5,118,428 	 7,215,960 	 220,707 	
4000	REVENUE FROM FEDERAL SOURCES:	İ		i İ	İ
4100	FEDERALLY IMPACTED AREAS:			I	
4110	MAINTEN & OPERATIONS (P.L.874)			I	
4120	CONSTRUCTION			I	
4130	LOW RENT HOUSING (P.L.874)			I	
4140	HANDICAPPED (P.L.874)			I	
4160	MAINT & OPERATIONS-DISASTER AID			I	
4200	OCCUPATIONAL EDUCATION:	1			
4210	VOCATIONAL AID (TITLE I)	11,702	5,320	156,228	36,699
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON	NO 01	l
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	 		l I
4300	ELEM & SECOND EDUC ACT OF 1965:			· 	I		ĺ
4310	TITLE I	300,086	229,063	I	I	638,448	İ
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	21,663	•	' 	I	87,808	İ
4313	21ST CENTURY SPECIAL	i İ	i	' 	I	,	İ
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	İ		I		İ
4315	TITLE 1 - ACCOUNTABILITY	I	16,701		I		ĺ
4316	SC READS LOCAL READING IMPROVEMENT	İ	İ	· 	I	87,221	ĺ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	1	İ		l		ĺ
4318	SC READING FIRST		İ				ĺ
4319	21ST CENTURY SPECIAL		İ				ĺ
4320	PUBLIC CHARTER SCHOOL GRANT		1	1	l		l
4325	MATH & SCIENCE PARTNERSHIPS		1	1	l	348,968	l
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		1		l		
4331	TITLE II-ENCHANCING EDUC THRU TECHN		1		l		l
4333	ENHANCING EDUCATION THROUGH TECHNOL		1		l		l
4340	INNOVATIVE EDUCATION PROGRAM STRATE		1		l		l
4341	TITLE III-LANG INSTRUCTION/LIMITED		1		l	2,683	l
4342	TEACHER INCENTIVE FUND		1		l		l
4343	MCKINNEY VENTO		1		l		
4344	ARRA-MCKINNEY-VENTO HOMELESS		1		l		l
4346	TEACHER INCENTIVE GRANT (ARRA)		1		l		l
4348	TEACHER INCENTIVE		1		l	506,458	l
4350	STATE FISCAL STABILIZATION FUND - A	33,856	1		l	31,998	
4351	IMPROVING TEACHER QUALITY (NO CHILD	54,210	40,204		l	142,194	l
4360	EVEN START FAMILY LITERACY		1	l			l
4370	COMPREHENSIVE SCHOOL REFORM DEM		1	l			l
4390	OTHER ESEA		1	l			l
4400	ADULT EDUCATION:		1	l			l
4410	BASIC		1		l	64,302	
4430	STATE LITERACY RESOURCE		1		l		l
4490	OTHER ADULT EDUCATION		1	l			l
4500	PROG FOR CHILDREN W/DISABILITIES:	I			l		l
4500	EDUC OF HNDCAP ACT P.L.94-142				l		l
4510	INDIV W/DISABILITIES ED ACT(IDEA)	339,087	321,718		l	556,111	l
4520	PRESCHOOL GRANTS	23,247	23,007			23,828	

		GREENWOOD	NO 51	GREENWOOD	NO 52	GREENWOOD VOC FAC	HAMPTON	NO 01	
4530	DEAF-BLINDNESS	 		 		 	<u> </u>		
4540	IDEA-ARRA				122,047	· 		87,132	i
4550	IDEA-PRESCHOOL-ARRA	i İ			9,777	' 	i I	3,753	i
4570	SC GATEWAY: FROM CRADLE TO CAREER	i İ			ĺ	' 		,	i
4800	USDA REIMBURSEMENT:	İ							İ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	i İ	285,282		377,875	· 		762,233	İ
4830	SCHOOL BREAKFAST PROGRAM	İ	83,595		97,519			292,316	
4850	CASH IN LIEU OF COMMODITIES (FOOD D	ĺ		_ 			_ 		ĺ
4860	FRESH FRUITS AND VEGETABLES	ĺ		_ 			_ 		ĺ
4870	ARRA-FOOD SERVICE EQUIPMENT	I				1			
4900	OTHER FEDERAL SOURCES:	I					l		
4920	DRUG & VIOLENCE PREVENT PROGRAM	I					l		
4922	TITLE II-EISEN PROF DEVEL PROG	I							
4924	21ST CENTURY COMMUNITY LEARNING	I						95,185	
4930	JOB TRAINING PARTNERSHIP ACT	I							
4940	SC SCHOOL CLIMIATE INITIATIVE	I							
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	I							
4951	SCHOOL RENOVATION GRANTS	I							
4952	INDIVIDUAL DISABILITIES EDUCATION A	I							
4953	TECHNOLOGY GRANTS	I							
4990	OTHER FEDERAL REVENUE:	1				l			
4991	USDA COMMODITIES (FOOD DISTRIB PROG	1			60,188			70,636	
4992	U S FOREST COMMISSION REVENUE	1				l			
4993	FEMA DISASTER ASSISTANCE	1							
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1							
4995	CDC STATE & LOCAL COORDINATED SCH H	1				l			
4996	LEARN & SERVE AMERICA	1							
4997	COMMUNITY SERVICE LEARNING	1							
4998	BEFORE/AFTER SCHOOL DAY CARE	1							
4999	REVENUE FRM OTH FEDERAL SOURCES		8,982	 			 	1,071,741	
****	TOTAL REVENUE FEDERAL SOURCES:	 1,	,161,710	 	1,303,419	 156,228 	 	4,909,714	
5000	OTHER SOURCES:			! 		 	! 		
5100	SALE OF BONDS:	I							
5110	PREMIUM ON BONDS SOLD	I							

		GREENWOOD NO 51	GREENWOOD NO 52	GREENWOOD VOC FAC	HAMPTON NO 01	
5120	PROCEEDS FRM GEN OBLICATION BONDS		l	l		
5121	INSTALLMENT PURCHASE REVENUE PROCEE	1	l	l		
5130	PROCEEDS OF REFUNDING DEBT		I	I		
5200	INTERFUND TRANSFERS:	1	l	l		
5210	TRANSFER FROM GENERAL FUND		434,425	I	363,582	
5220	TRANSFER FROM SPECIAL REVENUE FUND		I	I	450,697	
5230	TRANSFER FROM EIA FUND	155,439	263,288	31,773	390,310	
5240	TRANSFER FROM DEBT SERVICE FUND		I	I		
5250	TRANSFER FROM SCHOOL BUILDING FND	25,183	I	I	176,118	
5260	TRANSFER FROM FOOD SERVICE FUND		I	I		
5270	TRANSFER FROM PUPIL ACTIVITY FUND		I	I		
5280	TRANSFER FRM OTH FUNDS-INDIR COST		I	I	17,908	
5300	SALE OF FIXED ASSETS		I	I		
5400	PROCEEDS FRM LONG-TERM NOTES		I	I		
5500	CAPITAL LEASE		I	I		
5600	LEASE PURCHASE		I	I		
5900	MISCELLANEOUS SOURCES:		I	I		
5999	OTHER FINANCING SOURCES		I	I		
			I	I		
****	TOTAL OTHER SOURCES:	180,622	697,713	31,773	1,398,615	
			I	I		
****	TOTAL REVENUE ALL SOURCES	9,744,303	17,188,456	3,756,354	26,969,892	
****	TOTAL REVENUE LESS OTHER SOURCES:	9,563,681	16,490,743	3,724,581	25,571,277	

		HAMPTON	NO 02	HORRY NO 01	JASPER NO 01	KERSHAW NO	01
1000	REVENUE FROM LOCAL SOURCES:	1	I		I		- 1
1100	TAXES ASSESSED/LEVIED BY LEA:	1	I		I		- 1
1110	AD VALOREM TAXES (FISC INDEPEN)	1	I	195,836,278	I		- 1
1140	PENALTY/INT ON TAX (FISC INDEP)	1	I	2,596,338	I		- 1
1190	OTHER TAXES (FISCALLY INDEPEN)	1	I	45,847,526	I		- 1
1200	REV FR LOC GOV UNIT OTH THAN LEA:	1	I		I		- 1
1210	AD VALOREM TAX (FISC DEPENDENT)	1	2,900,090		14,249,782	30,11	12,912
1240	PENALTY/INT ON TAX (FISC DEPEN)	1	274,962		205,825	91	17,364
1280	REV IN LIEU OF TAX (INDEP & DEP)	1	I	5,694,713	12,957	1,06	88,423
1290	OTHER TAXES (FISCALLY DEPENDENT)		I		101,919		1
1300	TUITION:		I				- 1
1310	REGULAR DAY SCHOOL FRM PATRONS		I	62,466	l		7,560
1320	REG DAY SCHL FROM OTHER LEA'S		I		l	1	15,188
1330	ADULT/CONT ED FROM PATRONS		I	43,541	l		1
1340	ADULT/CONT ED FROM OTHER LEA'S		I		l		1
1350	SUMMER SCHOOL FROM PATRONS		I	8,150	l		1
1360	SUMMER SCHOOL FROM OTHER LEA'S				I		- 1
1400	TRANSPORTATION FEES:				I		- 1
1410	REGULAR DAY SCHOOL FRM PATRONS		1,754		l		1
1415	REGULAR DAY SCHL FRM OTH LEA'S				I		- 1
1420	SUMMER SCHOOL FRM PATRONS		I				- 1
1425	SUMMER SCHOOL FROM OTHER LEA'S				I		- 1
1500	EARNINGS ON INVESTMENTS:				I		- 1
1510	INTEREST ON INVESTMENTS		26,348	406,895	10,423	93	36,321
1520	DIVIDENDS ON INVESTMENTS				I		- 1
1530	GAIN/LOSS ON SALE OF INVEST						- 1
1600	FOOD SERVICE:				I		- 1
1610	LUNCH SALES TO PUPILS		8,144	3,740,652	48,761	81	15,796
1620	BREAKFAST SALES TO PUPILS		2,174	7,334	434	18	88,995
1630	SPECIAL SALES TO PUPILS	1	8,951	955,144	4,790	7	73,712
1640	LUNCH SALES TO ADULTS		16,747	505,854	16,095	11	10,991
1650	BREAKFAST SALES TO ADULTS		395	1,407	542		8,421
1660	SPECIAL SALES TO ADULTS	1	1,305	61,334	7,483		8,334
1700	PUPIL ACTIVITIES:				I		- 1
1710	ADMISSIONS		26,922	734,062	43,091	17	71,730
1720	BOOKSTORE SALES		I	296,337	2,451	1	10,276
1730	PUPIL ORGANIZATION MEMBER DUES	1	I	33,131	112	14	19,826

		HAMPTON NO 02	HORRY NO 01	JASPER NO 01	KERSHAW NO 01
1740	STUDENT FEES]]	 241	 76,038	
1790	OTHER PUPIL ACTIVITY	56,136	5,762,684	78,374	1,021,986
1900	OTHER REVENUE FROM LOCAL SOURCES		i I	I	, , , , , , , , , , , , , , , , , , , ,
1910	RENTALS	11,532	211,688	13,870	36,167
1920	CONTRIB/DONAT FRM PRIV SOURCE	35,034		1,500	54,200
1930	MEDICAID RECEIPTS	15,493		494,447	430,426
1931	MEDICAID THERAPY ADJUSTMENT	İ			
1950	REFUND-PRIOR YR'S EXPENDITURES	İ	122,912	8,587	131
1990	MISCELLANEOUS LOCAL REVENUE:	İ	i I	l	İ
1992	CANTEEN OPERATIONS	İ	i I	l	İ
1993	RECEIPT OF INSURANCE PROCEEDS	İ	73,175	16,550	51,050
1994	RECEIPT OF LEGAL SETTLEMENTS	1	87	I	l l
1999	REVENUES FRM OTH LOCAL SOURCES	98,414	2,772,538	150,927	1,336,397
		ľ			
****	TOTAL REVENUE LOCAL SOURCES:	3,484,401	269,596,867	15,544,958	37,526,206
2000	INTERGOVERNMENTAL REVENUES:	l I	 	 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	I I	ı 284,647	2,717,673	
2200	PAYMENTS FROM PUB CHARTER SCHOOL	l I	204,047 	2,/1/,0/3 	
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	l I	I I	ı 137,965	
2310	PAYMENTS FROM NON-PROFIT ENTITIES	l I	I I	137,903 	
2310	PATIVIENTS PROIVI NON-PROFIT ENTITIES	1	 	l I	
****	TOTAL INTERGOVERNMENTAL REVENUE:	1 	ı 284,647	ı 2,855,638	
		İ	ļ	, 	İ
3000	REVENUE FROM STATE SOURCES:	I	l	I	l I
3100	RESTRICTED STATE GRANTS:	I	l	I	l I
3110	OCCUPATIONAL EDUCATION:	I	l	I	l I
3112	NURSING PROGRAM	I	l	I	l I
3113	12-MONTH AGRICULTURE PROGRAM	9,818	37,264	I	l I
3116	EEDA MISCELLANEOUS PROGRAMS	2,464	96,506	I	4,947
3117	EEDA 8TH GRADE AWARENESS	1	I	I	l l
3118	EEDA CAREER SPECIALISTS	40,748	1,011,070	46,144	366,732
3120	GENERAL EDUCATION:	1			İ
3121	COMPREHENSIVE REMEDIATION SUMMER SC	1			İ
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	1			İ
3123	EAA ALTERNATIVE SCHOOLS GRANT	6,611	135,662	35,795	100,082

		HAMPTON	NO 02	HORRY NO 01	JASPER	NO 01	KERSHAW	NO 01	l
3124	CTE TECHNOLOGY INITIATIVE	 		 	l		 		l I
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT			ı I 281	,788	37,431	' 	81,505	i
3126	REFURBISH SCIENCE KITS			 	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6,656	' 	01,303	i
3127	STUDENT HEALTH & FITNESS - PE TEACH	İ	7,078	l 298	,688	26,600	i I	79,530	i
3128	HIGH SCHOOLS THAT WORK		.,		,500		I	10,000	i
3129	CONSOLIDATED FUNDING	i		' 	, i		i İ	i	i
3130	SPECIAL PROGRAMS:	i		' 	i		i İ	i	i
3131	HANDICAP TRANSPORTATION	i İ	6,410		,655	652	İ	14,259	i
3132	HOME SCHOOLING	i İ	,		,700	8,460	İ	·	İ
3134	CHILD DEVELOPMENT EDUCATION PILOT P	İ	9,248		İ		İ		İ
3135	PRESCH PRO FOR CHLDRN W/DISABIL	İ			i		İ		İ
3136	STUDENT HEALTH & FITNESS - NURSES	I	29,468	403	,719	63,403	l	348,717	
3138	CHARTER DISTRICT FUNDING	I			1		l		
3139	21ST CENTURY SPECIAL	I			1		l	1	
3140	SCHOOL LUNCH:	I			I		l	1	
3141	SUPERVISOR'S SALARY	I			I		l	1	
3142	PROGRAM AID	I	70] 1	,117	47	l	419	
3150	ADULT EDUCATION:	I			I		l	1	
3151	BASIC	I			I		l	1	
3152	ADULT ED - LITERACY	I			1		l		
3153	VEHICLE TITLE TRANSFER FEE - ADULT	I			1		l		
3154	YOUNG ADULT POPULATION - ADULT ED	I			1		l		
3160	SCHOOL BUS DRIVER'S SALARY	I	91,024	1,891	,082	207,032	l	596,390	
3161	EAA BUS DRIVER SALARY AND FRINGE	I	1,131	7	,662		l	2,197	
3162	TRANSPORTATION WORKER'S COMPENSATIO	1	9,027	186	,548	23,469	l	55,363	
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA	1			1			1	
3170	STATE SCHOOL BUILDING AID	1		75	,616	13,730		[
3172	CHLDRN EDUC ENDOWMENT-FACILITY	1		90	,389				
3174	STATE SCHOOL FACILITIES BOND ACT	1			I			[
3180	FRINGE BENEFITS EMPLOYER CONTR	1	856,453	19,546	,314	1,912,744		8,532,931	
3181	RETIREE INSURANCE	I	246,777	6,651	,124	543,721		1,525,429	
3183	HEALTH/DENTAL PART TIME EMPLOY	I			I		l	1	
3183	HEALTH/DENTAL PART TIME EMPLOY	I			I				
3185	NATIONAL BOARD SALARY SUPPLEMENT	I			I		l		1
3190	MISC RESTRICTED STATE GRANTS:	I			I				1
3191	EXCELLENCE IN MIDDLE SCHOOLS	I			I		l	1	

		HAMPTON	NO 02	HORRY NO 01	JASPER NO 01	KERSHAW	NO 01	
3192	SCHOOL SAFETY OFFICER	 			 	 		i I
3193	EDUCATION LICENSE PLATES	I	622	8,268	· 		2,402	İ
3194	EAA RETRAINING GRANT	i		-,	I	I	, -	ĺ
3195	HIGH SCHOOL READING INITIATIVE	i			I	I		ĺ
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i	i		I	I		i
3197	TEXTBOOK COST SAVINGS	i	i		I	I		i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	i			' 	I		İ
3199	OTHER RESTRICTED STATE GRANTS	İ	12,145	33,270	1,205	I	31,857	İ
3200	UNRESTRICTED GRANTS:	İ			i I	I		ĺ
3220	ATTENDANCE SUPERVISOR'S SALARY	İ			· 	I		ĺ
3230	REIMBURSEMENT FOR DISTRICT SERV	İ						
3250	MEDICAID MATCH REIMBURSEMENT	I			1	l		l
3290	MISC UNRESTRICTED STATE GRANTS:	I			1	l		l
3299	OTHER UNRESTRICTED STATE GRANTS	I				l		1
3300	EDUCATION FINANCE ACT:	I				l		1
3310	FULL-TIME PROGRAMS:	I				l		1
3311	KINDERGARTEN	I	144,938	3,260,510	382,303	l	1,415,802	1
3312	PRIMARY	I	312,934	8,688,209	1,000,931	l	3,801,761	1
3313	ELEMENTARY	I	525,830	11,267,083	1,159,417	l	5,244,049	1
3314	HIGH SCHOOL	I	129,673	6,203,508	793,056	l	3,010,733	1
3315	TRAINABLE MENTALLY HANDICAPPED	I	3,214	210,822	38,571	l	61,293	1
3316	SPEECH HANDICAPPED (PART-TIME)	I	140,493	2,560,066	242,044	l	1,402,260	1
3317	HOMEBOUND	I	2,018	293,433	21,914	l	73,922	1
3319	EFA RESERVE HOLD HARMLESS	I			l			ı
3320	PART-TIME PROGRAMS:	I				l		ĺ
3321	EMOTIONALLY HANDICAPPED	1	16,071	271,043	46,606	l	66,229	
3322	EDUCABLE MENTALLY HANDICAPPED	1	42,412	266,944	51,232	l	135,026	
3323	LEARNING DISIBILITIES	I	222,698	5,166,475	338,574	l	1,357,403	ĺ
3324	HEARING HANDICAPPED	1		123,751	11,160	l	50,062	
3325	VISUALLY HANDICAPPED	1		66,352	5,768	l	34,649	
3326	ORTHOPEDICALLY HANDICAPPED	I	6,429	105,056	2,358	l	18,796	
3327	VOCATIONAL	1	368,683	4,451,870	239,026	l	2,029,026	
3330	OTHER EFA PROGRAMS:	I				l		
3331	AUTISM	I	4,049	447,661	44,526	l	285,421	
3350	RESIDENTIAL TREATMENT FACILITY PAYM	I		67,020				
3375	EDUCATION FOUNDATION SUPPLEMENT	1					464,668	

		HAMPTON	NO 02	HORRY NO 01	JASPER NO 01	KERSHAW	NO 01	
3385	BEAUFORT EFA FY 2011-12	 	 		 	 	 	
3395	EFA HOLD HARMLESS	i	i		' 	I	i	
3399	OTHER EFA PROGRAMS	i	i		' 	I	i	
3501	INCREASE HS DIPLOMA REQUIREMENTS	i	i		' 	I	i	
3502	ADEPT	İ	3,901	21,115	5,544	I	6,902	
3505	SCHOOL TECHNOLOGY INITIATIVE	İ	i		· 	I	i	
3506	IAM LAPTOP PROGRAM	İ	ĺ				i	
3507	SCHOOL INNOVATION FUNDS	İ	ĺ				i	
3509	ARTS IN EDUCATION	1	I	80	2,190	l		
3511	PROFESSIONAL DEVELOPMENT	1	7,053	259,958	21,580	l	62,994	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO		I			l		
3515	ADVANCED PLACEMENT COURSES		I			l		
3517	ADVANCED PLACEMENT-SINGLETON		I			l		
3520	GIFTED AND TALENTED-ACADEMIC		I			l		
3522	GIFTED AND TALENTED-ARTISTIC		I			l		
3523	JUNIOR SCHOLARS PROGRAM	1	I			l		
3524	NETWORKING PROGRAM(CAREER & TECH)	1	I			l		
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	1	20,936		1	l		
3526	REFURBISH SCIENCE KITS	1	7,495	212,631	4,203	l	2,417	
3527	CRITICAL TEACHING NEEDS	İ	ĺ				i	
3528	EAA PRINCIPAL SPECIALSTS ON SITE	Ì	i			İ	i	
3529	EAA RETRAINING GRANT	1	I		1	l		
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	1	5,822	130,374	15,614	l	23,290	
3531	NATIONAL BOARD CERTIFICATION (FY 99	1	I		1	l		
3532	NATIONAL BOARD CERTIFICATION (SALAR	1	18,223	3,324,083	8,739]	1,193,241	
3533	TEACHER OF THE YEAR AWARDS	1	1,077	1,077	1,077	l	10,761	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR		I			l		
3535	GOVERNOR'S INSTITUTE OF READING	1	I			l		
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	1	I		1	l		
3538	STUDENTS AT RISK OF SCHOOL FAILURE		263,237	8,285,776	660,413		1,709,725	
3540	4-YR-OLD EARLY CHILDHOOD	1	I	462,254	1	l	285,444	
3541	CHILD DEV EDUCATION PILOT PROGRAM	I	139,457		756,434	I	ĺ	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	I	12,171	114,305	13,348	I	41,342	
3544	HIGH ACHIEVING STUDENTS	I	15,000	1,804,319	39,984	I	350,042	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	1	I			l	- 1	
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	1	I			l	-	

		HAMPTON	NO 02	HORRY NO 01	JASPER NO 01	KERSHAW N	NO 01	
3549	ACADEM ASSIST READING RECOVERY	 		 	 	 		
3550	TEACHER SALARY INCREASE	i I	96,890	4,055,530	313,033	' 1	1,036,890	
3553	ADULT EDUCATION-REMEDIAL	I				I		
3555	SCHOOL EMPLOYER CONTRIBUTIONS	i i	20,817	871,331	67,255	i i	222,776	
3556	ADULT EDUCATION	i i	-,-	560,082	i I	i i	234,424	
3558	READING	İ	4,769	129,656	29,868	i İ	25,000	
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ	,	· 	i İ	i İ	į	
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	i İ			İ	i İ	i	
3564	YOUNG ADULT EDUCATION - EIA	İ				i İ	i	
3565	ADULT EDUCATION LITERACY	Ī				Ī	ĺ	
3568	EAA TECHNICAL ASSISTANCE	Ī	38,768	11,241		Ī	148,857	
3569	TECHNICAL ASSISTANCE TAP	I		1	I	I	1	
3570	INTERVENTION AND ASSISTANCE	I					- 1	
3571	PALMETTO PRIORITY SCHOOLS	I	256,291		184,106	l	- 1	
3572	PUBLIC CHOICE INNOVATION SCHOOLS	I				l	- 1	
3575	COMPETITIVE TEACHER GRANTS	I				l	- 1	
3577	TEACHER SUPPLIES	I	16,750	691,000	53,000	l	173,250	
3578	HIGH SCHOOLS THAT WORK	l	7,586	33,448	15,241		7,284	
3581	STUDENT HEALTH AND FITNESS - NURSES	l		420,522	I	l	- 1	
3582	PRINCIPAL SALARY/FRINGE INCREASE	l			I	l	- 1	
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA	l			I	l	- 1	
3585	SPECIAL ED - MAINTENANCE OF EFFORT	l	88,763	36,076	189,771	l	548,297	
3588	PALMETTO GOLD AND SILVER	l	177,139	2,504,995	280,376	1	1,161,796	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	l			I	l	- 1	
3591	EXCELLENCE IN MIDDLE SCHOOLS	l			I	l	- 1	
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	l	4,843	73,452	9,615	l	43,926	
3593	REDUCE CLASS SIZE	l			I	l	- 1	
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)	l			I	l	- 1	
3596	EAA ALTERNATIVE SCHOOLS	l		l	I			
3597	AID TO DISTRICTS	l	33,082	13,136	I		329,066	
3598	FLEXIBILITY COST SAVINGS	l		53,022	I		23,205	
3599	OTHER EIA	l		120,255	10,345		31,934	
3600	EDUCATION LOTTERY REVENUE	l				l		
3601	EAA TEACHER SPECIALIST	l				l		
3602	EAA PRINCIPAL SPECIALIST					1		
3603	EAA HOMEWORK CENTERS	l				I	1	

		HAMPTON N	IO 02	HORRY N	O 01	JASPER	NO 01	KERSHAW	NO 01	
3604	EAA RETRAINING GRANTS	1	 	<u> </u>						
3605	EAA PALMETTO GOLD & SILVER AWARDS	i	i	· 						İ
3606	MATH AND SCIENCE COACHES	i	i	İ	i				i	İ
3607	6-8 ENHANCEMENT LOTTERY	İ	2,558	ĺ	131,169		7,592		26,916	İ
3608	HIGH SCHOOLS THAT WORK	İ	i	i İ	, i		,		í	İ
3610	K-5 MATH AND SCIENCE	İ	87,291	i İ	1,380,854		211,461		381,683	İ
3615	EAA TECHNICAL ASSISTANCE	İ	i		i		, i		ĺ	İ
3680	FIRST STEPS FAMILY LITERACY	İ	i		i		j		i	İ
3699	OTHER STATE LOTTERY PROGRAMS	Ì	i		İ				i	ĺ
3800	STATE REVENUE IN LIEU OF TAXES:	Ì	i						İ	ĺ
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE		493,246	_ 	11,298,758		980,937		3,705,358	
3820	HOMESTEAD EXEMPTION (TIER 2)		261,126		4,429,136		379,952		1,779,294	
3825	REIMBURSEMENT PROPERTY TAX RELIEF (372,829		29,411,129		2,500,000		7,191,396	
3827	\$2.5 MILLION BONUS	1	405,017		I				I	
3830	MERCHANTS INVENTORY TAX		61,038		903,809		49,139		185,334	
3840	MANUFACTURER'S DEPREC REIMBURSEMENT		35,591		297,051				314,144	
3890	OTHER STATE PROPERTY TAX REVENUE		22,356		341,285		54,397		226,115	
3990	OTHER STATE REVENUE:		1		1				I	
3991	ADEPT (CARRY-OVER PROVISION)		1		64,611		10,610		3,685	
3992	SC FOREST COMMISSION REVENUE		1		1				375	
3993	LIBRARY ALLOCATION		1		1				I	
3999	REVENUE FRM OTH STATE SOURCES	!	. !		299,082		1,359		51,627	
****	TOTAL REVENUE STATE SOURCES:	 6,	 229,658 ا	 	146,967,347	 	14,181,758		 52,732,650 	
4000	REVENUE FROM FEDERAL SOURCES:	İ	i						i	
4100	FEDERALLY IMPACTED AREAS:		1		1				- 1	
4110	MAINTEN & OPERATIONS (P.L.874)		1		1				- 1	
4120	CONSTRUCTION		- 1						- 1	
4130	LOW RENT HOUSING (P.L.874)		1		1				- 1	
4140	HANDICAPPED (P.L.874)		1		1				- 1	
4160	MAINT & OPERATIONS-DISASTER AID		1							
4200	OCCUPATIONAL EDUCATION:		1							
4210	VOCATIONAL AID (TITLE I)		32,207		523,285		65,420		166,730	
4220	TECH PREP EDUCATION (TITLE II)		1							
4230	APPALACHIAN REGIONAL COMMISSION		1		1					

		HAMPTON	NO 02	HORRY NO	01	JASPER	NO 01	KERSHAW	NO 01	l
4240	SCHOOL TO WORK - IMPLEMENTATION			I I	 					l I
4300	ELEM & SECOND EDUC ACT OF 1965:	i		İ	i				i	İ
4310	TITLE I	i	886,177	İ	14,731,840		1,770,151		2,098,064	İ
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	i	15,220	İ	i		81,359		i	Ĺ
4313	21ST CENTURY SPECIAL	i	, i	İ	i		,		i	İ
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ		İ	i				İ	ĺ
4315	TITLE 1 - ACCOUNTABILITY	İ	8,014	ĺ	1,587,980		32,660		51,178	ĺ
4316	SC READS LOCAL READING IMPROVEMENT	İ	941,894	1	İ		1,262,906		ĺ	ĺ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	1			I				I	l
4318	SC READING FIRST	1		l	I				I	
4319	21ST CENTURY SPECIAL	1	ĺ	l	I				I	
4320	PUBLIC CHARTER SCHOOL GRANT	1	ĺ	l	I				I	
4325	MATH & SCIENCE PARTNERSHIPS	1		l	215,667				I	
4330	TECHNOLOGY LITERACY CHALLENGE (TITL	1		l	I				I	
4331	TITLE II-ENCHANCING EDUC THRU TECHN	1		l	216,842				I	
4333	ENHANCING EDUCATION THROUGH TECHNOL	1		l	I		10,123		I	
4340	INNOVATIVE EDUCATION PROGRAM STRATE	1		l	I				- 1	
4341	TITLE III-LANG INSTRUCTION/LIMITED	1		l	276,658		87,632		21,698	l
4342	TEACHER INCENTIVE FUND	1		l	I				I	l
4343	MCKINNEY VENTO	1		l	I				I	l
4344	ARRA-MCKINNEY-VENTO HOMELESS	1		l	40				2,998	
4346	TEACHER INCENTIVE GRANT (ARRA)	1		l	I				I	
4348	TEACHER INCENTIVE	1		l	I				- 1	
4350	STATE FISCAL STABILIZATION FUND - A	1			I				- 1	l
4351	IMPROVING TEACHER QUALITY (NO CHILD	1	165,143		1,771,685		112,244		391,893	
4360	EVEN START FAMILY LITERACY	1			I				- 1	
4370	COMPREHENSIVE SCHOOL REFORM DEM	1			I				- 1	
4390	OTHER ESEA	1			I				- 1	l
4400	ADULT EDUCATION:	1			I				- 1	l
4410	BASIC	1			214,080				111,628	
4430	STATE LITERACY RESOURCE	1			15,000				2,384	
4490	OTHER ADULT EDUCATION	1			I				- 1	
4500	PROG FOR CHILDREN W/DISABILITIES:	1		l	I					l
4500	EDUC OF HNDCAP ACT P.L.94-142	1		l						l
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1	280,416	l	8,341,325		763,044		1,910,249	l
4520	PRESCHOOL GRANTS	1	19,640		253,638		17,417		88,736	1

		HAMPTON	NO 02	HORRY NO 01	JASPER NO 01	KERSHAW NO 01	
4530	DEAF-BLINDNESS	 		 	 		1
4540	IDEA-ARRA	i I	55,960	' 			i
4550	IDEA-PRESCHOOL-ARRA	I	,	130,746			i
4570	SC GATEWAY: FROM CRADLE TO CAREER	I		i İ	İ		i
4800	USDA REIMBURSEMENT:	I			· 		i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK		434,659	9,855,486	1,191,281	2,377,452	İ
4830	SCHOOL BREAKFAST PROGRAM		216,518	4,453,590	635,559	1,022,879	i
4850	CASH IN LIEU OF COMMODITIES (FOOD D						İ
4860	FRESH FRUITS AND VEGETABLES			45,539	89,200	24,900	ĺ
4870	ARRA-FOOD SERVICE EQUIPMENT			1			
4900	OTHER FEDERAL SOURCES:	l					
4920	DRUG & VIOLENCE PREVENT PROGRAM	l		1			
4922	TITLE II-EISEN PROF DEVEL PROG	l					
4924	21ST CENTURY COMMUNITY LEARNING	l		263,884	198,750	111,246	
4930	JOB TRAINING PARTNERSHIP ACT	l					
4940	SC SCHOOL CLIMIATE INITIATIVE	l					
4950	SCHL RENOVATION, IDEA & TECHNOLOGY			I			
4951	SCHOOL RENOVATION GRANTS	l					
4952	INDIVIDUAL DISABILITIES EDUCATION A			I			
4953	TECHNOLOGY GRANTS			I			
4990	OTHER FEDERAL REVENUE:			I			
4991	USDA COMMODITIES (FOOD DISTRIB PROG	l	40,466	1,192,443	123,106	327,687	
4992	U S FOREST COMMISSION REVENUE	l		l			
4993	FEMA DISASTER ASSISTANCE	l		l			
4994	TEMPORARY EMERGENCY IMPACT AID DISP						
4995	CDC STATE & LOCAL COORDINATED SCH H						
4996	LEARN & SERVE AMERICA						
4997	COMMUNITY SERVICE LEARNING			l			
4998	BEFORE/AFTER SCHOOL DAY CARE			l			
4999	REVENUE FRM OTH FEDERAL SOURCES	 	138,762	990,211	363,723 	1,726,154	
****	TOTAL REVENUE FEDERAL SOURCES:	 	3,235,076	l 45,079,939 l	l 6,804,575 	10,435,876	
5000	OTHER SOURCES:	' 		 			i
5100	SALE OF BONDS:						i
5110	PREMIUM ON BONDS SOLD			7,559,556		72,240	i

		HAMPTON	NO 02	HORRY	NO 01	JASPER	NO 01	KERSHAW	NO 01	
		1		l						
5120	PROCEEDS FRM GEN OBLICATION BONDS			1					10,000,000	
5121	INSTALLMENT PURCHASE REVENUE PROCEE									
5130	PROCEEDS OF REFUNDING DEBT	1		l	59,455,000					
5200	INTERFUND TRANSFERS:	1		l						
5210	TRANSFER FROM GENERAL FUND	1	150,785	l	1,564,526		51,532		182,072	
5220	TRANSFER FROM SPECIAL REVENUE FUND			1	413,774				566,533	
5230	TRANSFER FROM EIA FUND		117,707	l	4,675,388		380,288		1,259,666	
5240	TRANSFER FROM DEBT SERVICE FUND			l	47,000,000				6,681,635	
5250	TRANSFER FROM SCHOOL BUILDING FND			l	249,175		102,077		3,519,616	
5260	TRANSFER FROM FOOD SERVICE FUND			l						
5270	TRANSFER FROM PUPIL ACTIVITY FUND			l	106,393				13,007	
5280	TRANSFER FRM OTH FUNDS-INDIR COST		117,881	l	2,540,448		247,653		398,653	
5300	SALE OF FIXED ASSETS			l	18,874		350			
5400	PROCEEDS FRM LONG-TERM NOTES			l						
5500	CAPITAL LEASE	1		l						
5600	LEASE PURCHASE			l						
5900	MISCELLANEOUS SOURCES:	1		l						
5999	OTHER FINANCING SOURCES	1		l					421,798	
				l						
****	TOTAL OTHER SOURCES:		386,373	l	123,583,134		781,900		23,115,220	
				l						
****	TOTAL REVENUE ALL SOURCES	:	13,335,508	l	585,511,934		40,168,829		123,809,952	
		1		l						
****	TOTAL REVENUE LESS OTHER SOURCES:	:	12,949,135	l	461,928,800		39,386,929]	100,694,732	

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
1000	REVENUE FROM LOCAL SOURCES:			I	1
1100	TAXES ASSESSED/LEVIED BY LEA:			I	1
1110	AD VALOREM TAXES (FISC INDEPEN)	33,635,721	14,780,130	7,556,137	1
1140	PENALTY/INT ON TAX (FISC INDEP)	448,672	39,250	693,868	1
1190	OTHER TAXES (FISCALLY INDEPEN)	1	1	1	1
1200	REV FR LOC GOV UNIT OTH THAN LEA:		I	l	1
1210	AD VALOREM TAX (FISC DEPENDENT)		I	-250,585	4,389,581
1240	PENALTY/INT ON TAX (FISC DEPEN)		I	l	43,732
1280	REV IN LIEU OF TAX (INDEP & DEP)	2,441,175	431,274	889,656	174,087
1290	OTHER TAXES (FISCALLY DEPENDENT)		I	l	145,413
1300	TUITION:		I	l	1
1310	REGULAR DAY SCHOOL FRM PATRONS	13,469	I	2,145	1
1320	REG DAY SCHL FROM OTHER LEA'S	25,365		28,660	1
1330	ADULT/CONT ED FROM PATRONS	23,390	47,560	I	1
1340	ADULT/CONT ED FROM OTHER LEA'S		I	l	1
1350	SUMMER SCHOOL FROM PATRONS	24,679		I	[640
1360	SUMMER SCHOOL FROM OTHER LEA'S			I	1
1400	TRANSPORTATION FEES:			I	1
1410	REGULAR DAY SCHOOL FRM PATRONS		57,710	l	1
1415	REGULAR DAY SCHL FRM OTH LEA'S		I	l	1
1420	SUMMER SCHOOL FRM PATRONS		I	l	1
1425	SUMMER SCHOOL FROM OTHER LEA'S		I	l	1
1500	EARNINGS ON INVESTMENTS:		I	l	1
1510	INTEREST ON INVESTMENTS	59,507	153,997	32,043	38,823
1520	DIVIDENDS ON INVESTMENTS		I	l	1
1530	GAIN/LOSS ON SALE OF INVEST		I	l	1
1600	FOOD SERVICE:		I	l	1
1610	LUNCH SALES TO PUPILS	821,294	403,353	191,055	24,573
1620	BREAKFAST SALES TO PUPILS	101,297	1	I	270
1630	SPECIAL SALES TO PUPILS	511,172	131,033	91,877	7,265
1640	LUNCH SALES TO ADULTS	70,172	59,883	55,025	21,766
1650	BREAKFAST SALES TO ADULTS	12,471	3,295	l	798
1660	SPECIAL SALES TO ADULTS	95,103	4,985	6,441	3,328
1700	PUPIL ACTIVITIES:				l I
1710	ADMISSIONS	353,793	171,451	130,243	61,532
1720	BOOKSTORE SALES	1,352,638	403,984	4,670	l I
1730	PUPIL ORGANIZATION MEMBER DUES	702,748	8,104	132,491	515

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
1740	STUDENT FEES	ı 39,691	ı 54,515	l 21,533	 3,218
1790	OTHER PUPIL ACTIVITY		486,029	290,093	211,502
1900	OTHER REVENUE FROM LOCAL SOURCES		· 	i İ	i i
1910	RENTALS	28,055	17,145	12,044	75
1920	CONTRIB/DONAT FRM PRIV SOURCE	966,685	63,132	22,063	7,119
1930	MEDICAID RECEIPTS	363,736	592,108	320,479	65,417
1931	MEDICAID THERAPY ADJUSTMENT		44,620		
1950	REFUND-PRIOR YR'S EXPENDITURES		24,943	2,786	20,729
1990	MISCELLANEOUS LOCAL REVENUE:				
1992	CANTEEN OPERATIONS		I	I	
1993	RECEIPT OF INSURANCE PROCEEDS	58,806	77,970		10,465
1994	RECEIPT OF LEGAL SETTLEMENTS		103,909	I	
1999	REVENUES FRM OTH LOCAL SOURCES	449,436	219,310	59,624	187,113
****	TOTAL REVENUE LOCAL SOURCES:	42,599,075	18,379,690	10,292,348	5,417,961
2000	INTERGOVERNMENTAL REVENUES:	 	 	 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	614,753	20,000	186,476	341,905
2200	PAYMENTS FROM PUB CHARTER SCHOOL	· 			i İ
2300	PAYMENT FROM NON-PROFIT ENTITIES (F			43,510	85,978
2310	PAYMENTS FROM NON-PROFIT ENTITIES				1
****	TOTAL INTERGOVERNMENTAL REVENUE:	614,753	20,000	229,986	427,883
3000	REVENUE FROM STATE SOURCES:	 	 	 	
3100	RESTRICTED STATE GRANTS:			! 	
3110	OCCUPATIONAL EDUCATION:			! 	i ;
3112	NURSING PROGRAM	! 			
3113	12-MONTH AGRICULTURE PROGRAM	23,174	· 		
3116	EEDA MISCELLANEOUS PROGRAMS	55,281	48,475	131,722	i i
3117	EEDA 8TH GRADE AWARENESS		632	i - , , , , , , , , , , , , , , , , , ,	i i
3118	EEDA CAREER SPECIALISTS	325,984	156,989	122,244	81,496
3120	GENERAL EDUCATION:	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , ,
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT	49,019	31,658	16,862	12,412

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
3124	CTE TECHNOLOGY INITIATIVE]]	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	78,840	 	 	
3126	REFURBISH SCIENCE KITS	70,010	 		
3127	STUDENT HEALTH & FITNESS - PE TEACH	108,616	44,920	22,425	18,463
3128	HIGH SCHOOLS THAT WORK			,	-2,
3129	CONSOLIDATED FUNDING				i i
3130	SPECIAL PROGRAMS:				i i
3131	HANDICAP TRANSPORTATION	13,811	24,262	652	652
3132	HOME SCHOOLING	İ	1,410	· 	1,880
3134	CHILD DEVELOPMENT EDUCATION PILOT P	İ	70,093	32,369	22,877
3135	PRESCH PRO FOR CHLDRN W/DISABIL	İ			i i
3136	STUDENT HEALTH & FITNESS - NURSES	285,314	194,510	95,105	95,105
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL				l l
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	442	4,612		116
3150	ADULT EDUCATION:				
3151	BASIC		2,926		
3152	ADULT ED - LITERACY		[l l
3153	VEHICLE TITLE TRANSFER FEE - ADULT				
3154	YOUNG ADULT POPULATION - ADULT ED		618		l I
3160	SCHOOL BUS DRIVER'S SALARY	556,789	297,748	180,897	255,644
3161	EAA BUS DRIVER SALARY AND FRINGE	2,501			685
3162	TRANSPORTATION WORKER'S COMPENSATIO	42,725	30,088	16,849	24,071
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				
3170	STATE SCHOOL BUILDING AID	3,119	1		11,888
3172	CHLDRN EDUC ENDOWMENT-FACILITY				106,528
3174	STATE SCHOOL FACILITIES BOND ACT				
3180	FRINGE BENEFITS EMPLOYER CONTR	9,585,558	5,059,574	2,624,440	1,910,728
3181	RETIREE INSURANCE	1,701,817	910,314	481,516	411,280
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		LANCASTER	NO 01	LAURENS	NO 55	LAURENS	NO 56	LEE	NO 01	l
3192	SCHOOL SAFETY OFFICER	 				 		 		l I
3193	EDUCATION LICENSE PLATES		1,595			' 		i I	2,204	İ
3194	EAA RETRAINING GRANT	i	,			i I		I	, -	İ
3195	HIGH SCHOOL READING INITIATIVE	i				i I	53,003	I		İ
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i i				i İ	•	İ		İ
3197	TEXTBOOK COST SAVINGS	i i				i İ		İ		İ
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	i İ			2,388	! 		i İ		İ
3199	OTHER RESTRICTED STATE GRANTS	i İ	4,235		379		1,506	İ	16	Ĺ
3200	UNRESTRICTED GRANTS:	i İ	·					İ		Ĺ
3220	ATTENDANCE SUPERVISOR'S SALARY	İ						I		ĺ
3230	REIMBURSEMENT FOR DISTRICT SERV	İ						İ		ĺ
3250	MEDICAID MATCH REIMBURSEMENT	İ						İ		ĺ
3290	MISC UNRESTRICTED STATE GRANTS:	İ						l		ĺ
3299	OTHER UNRESTRICTED STATE GRANTS	İ						l		ĺ
3300	EDUCATION FINANCE ACT:	I						I		l
3310	FULL-TIME PROGRAMS:	I						I		l
3311	KINDERGARTEN	I	1,724,808		747,238		402,093	I	316,541	
3312	PRIMARY	I	4,302,656		2,122,232		1,026,241	I	806,004	l
3313	ELEMENTARY	I	5,698,273		2,945,722		1,453,582	I	1,112,451	
3314	HIGH SCHOOL	İ	1,099,553		397,654		468,100	ĺ	181,068	ĺ
3315	TRAINABLE MENTALLY HANDICAPPED	I	151,966		33,044		49,243	I	22,777	l
3316	SPEECH HANDICAPPED (PART-TIME)	I	878,394		1,349,713		614,675	I	355,147	
3317	HOMEBOUND	I	86,256		58,194		17,959	I	20,018	l
3319	EFA RESERVE HOLD HARMLESS	I	1					I		
3320	PART-TIME PROGRAMS:	I	ĺ					l		
3321	EMOTIONALLY HANDICAPPED	I	147,188		29,698		28,704	l	15,164	l
3322	EDUCABLE MENTALLY HANDICAPPED	I	139,551		63,092		53,209	l	50,978	
3323	LEARNING DISIBILITIES	I	2,231,516		1,243,188		704,668		414,505	l
3324	HEARING HANDICAPPED	I	117,674		14,714		23,464	l	4,104	
3325	VISUALLY HANDICAPPED	I	77,346		4,038		20,090	l		
3326	ORTHOPEDICALLY HANDICAPPED	I	63,068		40,508		15,309	l	6,345	
3327	VOCATIONAL	I	4,311,924		2,191,020		926,851	l	889,478	
3330	OTHER EFA PROGRAMS:	I						l		l
3331	AUTISM	I	196,789		69,435		50,344	l	31,852	l
3350	RESIDENTIAL TREATMENT FACILITY PAYM	I						l		l
3375	EDUCATION FOUNDATION SUPPLEMENT	I	254,344		107,607		9,783	l	14,674	l

		LANCASTER	NO 01	LAURENS	NO 55	LAURENS	NO 56	LEE	NO 01	
3385	BEAUFORT EFA FY 2011-12	 		 		 		 		
3395	EFA HOLD HARMLESS	i İ		i İ				i İ		i i
3399	OTHER EFA PROGRAMS	i İ		i İ				i İ		i i
3501	INCREASE HS DIPLOMA REQUIREMENTS	i İ		i İ		I		İ		i
3502	ADEPT	İ						İ		i
3505	SCHOOL TECHNOLOGY INITIATIVE	İ						I		Ĺ
3506	IAM LAPTOP PROGRAM	İ		_ 				l		ĺ
3507	SCHOOL INNOVATION FUNDS	İ		_ 				l		ĺ
3509	ARTS IN EDUCATION	I	25,312		12,657	l		I		
3511	PROFESSIONAL DEVELOPMENT	I	89,920		82,592	l	21,952	I	20,113	1
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	I				l		l		
3515	ADVANCED PLACEMENT COURSES	I				l		l		
3517	ADVANCED PLACEMENT-SINGLETON	I				l		l		
3520	GIFTED AND TALENTED-ACADEMIC	I						l		
3522	GIFTED AND TALENTED-ARTISTIC	I				l				
3523	JUNIOR SCHOLARS PROGRAM	I				l				
3524	NETWORKING PROGRAM(CAREER & TECH)	I								1
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	I	42,537		63,235	l	40,915		35,821	
3526	REFURBISH SCIENCE KITS	I	81,294		30,684	l	23,691		12,600	
3527	CRITICAL TEACHING NEEDS	I				l				
3528	EAA PRINCIPAL SPECIALSTS ON SITE	I								1
3529	EAA RETRAINING GRANT	I				l				
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	I	63,765		3,522		21,294		12,866	1
3531	NATIONAL BOARD CERTIFICATION (FY 99	I								1
3532	NATIONAL BOARD CERTIFICATION (SALAR	I	910,220		265,379	l	258,656		53,225	
3533	TEACHER OF THE YEAR AWARDS	I	1,077		1,077		1,076		1,076	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	I								1
3535	GOVERNOR'S INSTITUTE OF READING	I				l				
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	I								
3538	STUDENTS AT RISK OF SCHOOL FAILURE	I	2,647,500		1,260,167		647,212		554,749	1
3540	4-YR-OLD EARLY CHILDHOOD	I	312,923			l	65,149			
3541	CHILD DEV EDUCATION PILOT PROGRAM	I			931,725		501,619		355,452	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	I	41,987		68,157		26,858		14,832	
3544	HIGH ACHIEVING STUDENTS	I	259,491		107,026		72,926	l	15,000	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	I								
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	I								

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
3549	ACADEM ASSIST READING RECOVERY	l I	 	 	
3550	TEACHER SALARY INCREASE	1,103,367	527,462	292,241	180,391
3553	ADULT EDUCATION-REMEDIAL		, 	I	i/ i
3555	SCHOOL EMPLOYER CONTRIBUTIONS	237,058	113,325	62,788	38,757
3556	ADULT EDUCATION	268,277	•	i İ	114,995
3558	READING	51,992		29,474	25,705
3561	STATEWIDE SYSTEM INIT-MTH & SCI		i I	i I	i i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ	39,696		i İ
3564	YOUNG ADULT EDUCATION - EIA		l	l	i i
3565	ADULT EDUCATION LITERACY		10,678		
3568	EAA TECHNICAL ASSISTANCE	35,123	33,918	46,765	85,904
3569	TECHNICAL ASSISTANCE TAP		1	I	l l
3570	INTERVENTION AND ASSISTANCE		1	I	l l
3571	PALMETTO PRIORITY SCHOOLS				365,343
3572	PUBLIC CHOICE INNOVATION SCHOOLS		1	l	l l
3575	COMPETITIVE TEACHER GRANTS				
3577	TEACHER SUPPLIES	194,750	90,250	49,000	38,000
3578	HIGH SCHOOLS THAT WORK	22,942	11,693	4,002	3,484
3581	STUDENT HEALTH AND FITNESS - NURSES				
3582	PRINCIPAL SALARY/FRINGE INCREASE				
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		1	l	l l
3585	SPECIAL ED - MAINTENANCE OF EFFORT	7,462	464,573	232,552	77,491
3588	PALMETTO GOLD AND SILVER	1,388,469		524,047	315,379
3590	REALLOCATION OF EIA FUNDS (SCH BLDG		33,590	l	33,881
3591	EXCELLENCE IN MIDDLE SCHOOLS		1	l	l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	36,294	24,406	26,547	11,867
3593	REDUCE CLASS SIZE		1	l	l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		1	l	l l
3596	EAA ALTERNATIVE SCHOOLS				
3597	AID TO DISTRICTS	371,790	147,574	66,935	72,768
3598	FLEXIBILITY COST SAVINGS	45,408	1	15,522	l l
3599	OTHER EIA	15,000	18,924	7,190	6,904
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
3604	EAA RETRAINING GRANTS	1	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	İ	' 		i i
3606	MATH AND SCIENCE COACHES	i			i i
3607	6-8 ENHANCEMENT LOTTERY	43,048	8,754	2,970	1,173
3608	HIGH SCHOOLS THAT WORK	İ	, 	i I	i i
3610	K-5 MATH AND SCIENCE	512,908	225,473	148,474	181,340
3615	EAA TECHNICAL ASSISTANCE	İ	i I	İ	İ
3680	FIRST STEPS FAMILY LITERACY	İ			i İ
3699	OTHER STATE LOTTERY PROGRAMS	İ	l	l	İ
3800	STATE REVENUE IN LIEU OF TAXES:	İ			
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	3,724,743	1,824,066	933,594	1,069,668
3820	HOMESTEAD EXEMPTION (TIER 2)	1,784,786	804,637	730,306	515,685
3825	REIMBURSEMENT PROPERTY TAX RELIEF (7,276,761	2,658,642	1,252,064	701,692
3827	\$2.5 MILLION BONUS				1,982,788
3830	MERCHANTS INVENTORY TAX	198,383	100,918	74,053	43,237
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	281,549		223,615	
3890	OTHER STATE PROPERTY TAX REVENUE	174,496	96,731	67,047	
3990	OTHER STATE REVENUE:		1	I	l l
3991	ADEPT (CARRY-OVER PROVISION)	12,041	10,520	1,912	3,605
3992	SC FOREST COMMISSION REVENUE		1	I	l l
3993	LIBRARY ALLOCATION		1	I	l l
3999	REVENUE FRM OTH STATE SOURCES	83,718	1	I	
****	TOTAL REVENUE STATE SOURCES:	56,666,517	28,592,066	16,116,351	14,142,942
4000	REVENUE FROM FEDERAL SOURCES:		 	 	
4100	FEDERALLY IMPACTED AREAS:		1	I	l l
4110	MAINTEN & OPERATIONS (P.L.874)				
4120	CONSTRUCTION		1	I	l l
4130	LOW RENT HOUSING (P.L.874)		1	I	l l
4140	HANDICAPPED (P.L.874)	İ	l	l	İ
4160	MAINT & OPERATIONS-DISASTER AID				İ
4200	OCCUPATIONAL EDUCATION:				İ
4210	VOCATIONAL AID (TITLE I)	176,629	91,923	46,312	55,063
4220	TECH PREP EDUCATION (TITLE II)	1	· 	· 	İ
4230	APPALACHIAN REGIONAL COMMISSION	1	I	I	ĺ

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:		<u>.</u>	' 	
4310	TITLE I	4,110,586	1,729,242	1,195,675	1,826,982
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	254,823	•	, , , , , , , , , , , , , , , , , , ,	41,084
4313	21ST CENTURY SPECIAL	, 	i		İ
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	i	· 	323,154
4315	TITLE 1 - ACCOUNTABILITY	2,837	ĺ		12,440
4316	SC READS LOCAL READING IMPROVEMENT	İ	ĺ		613,049
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	ĺ			
4318	SC READING FIRST		1		
4319	21ST CENTURY SPECIAL		1		l l
4320	PUBLIC CHARTER SCHOOL GRANT		<u> </u>		
4325	MATH & SCIENCE PARTNERSHIPS		<u> </u>		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		1		l l
4331	TITLE II-ENCHANCING EDUC THRU TECHN		1	8,118	l l
4333	ENHANCING EDUCATION THROUGH TECHNOL		<u> </u>		
4340	INNOVATIVE EDUCATION PROGRAM STRATE		1		l I
4341	TITLE III-LANG INSTRUCTION/LIMITED	86,287	36,444	6,908	l l
4342	TEACHER INCENTIVE FUND		1	204,769	l l
4343	MCKINNEY VENTO		<u> </u>		
4344	ARRA-MCKINNEY-VENTO HOMELESS		1		l I
4346	TEACHER INCENTIVE GRANT (ARRA)		1		
4348	TEACHER INCENTIVE		1	1,577,066	l I
4350	STATE FISCAL STABILIZATION FUND - A		297,926	136,508	l I
4351	IMPROVING TEACHER QUALITY (NO CHILD	477,154	234,638	378,992	293,238
4360	EVEN START FAMILY LITERACY	1	1		
4370	COMPREHENSIVE SCHOOL REFORM DEM		1		l l
4390	OTHER ESEA		1		l I
4400	ADULT EDUCATION:		1		l I
4410	BASIC	120,824	112,525		56,091
4430	STATE LITERACY RESOURCE	4,700	1		400
4490	OTHER ADULT EDUCATION		1		l I
4500	PROG FOR CHILDREN W/DISABILITIES:				
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1,585,052	1,268,396	396,163	765,087
4520	PRESCHOOL GRANTS	129,527	141,860	48,905	67,340

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
4530	DEAF-BLINDNESS	 	 	 	
4540	IDEA-ARRA	34,876	34,006	35,150	22,759
4550	IDEA-PRESCHOOL-ARRA	i İ	6,210	, 	453
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ	İ		i i
4800	USDA REIMBURSEMENT:	İ		· 	i i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	2,697,967	1,785,505	1,025,916	823,426
4830	SCHOOL BREAKFAST PROGRAM	816,220	935,715	675,604	356,525
4850	CASH IN LIEU OF COMMODITIES (FOOD D		1		l I
4860	FRESH FRUITS AND VEGETABLES		27,000		23,850
4870	ARRA-FOOD SERVICE EQUIPMENT		1		l I
4900	OTHER FEDERAL SOURCES:		1		l I
4920	DRUG & VIOLENCE PREVENT PROGRAM				l l
4922	TITLE II-EISEN PROF DEVEL PROG		1		l I
4924	21ST CENTURY COMMUNITY LEARNING	172,868	116,968	66,038	l I
4930	JOB TRAINING PARTNERSHIP ACT				l I
4940	SC SCHOOL CLIMIATE INITIATIVE		38,671		l I
4950	SCHL RENOVATION, IDEA & TECHNOLOGY			l	l I
4951	SCHOOL RENOVATION GRANTS			l	l I
4952	INDIVIDUAL DISABILITIES EDUCATION A				l I
4953	TECHNOLOGY GRANTS			l	l I
4990	OTHER FEDERAL REVENUE:			l	l I
4991	USDA COMMODITIES (FOOD DISTRIB PROG	363,483	5,382		94,347
4992	U S FOREST COMMISSION REVENUE		34,686	18,114	l I
4993	FEMA DISASTER ASSISTANCE			l	l I
4994	TEMPORARY EMERGENCY IMPACT AID DISP			l	l I
4995	CDC STATE & LOCAL COORDINATED SCH H			l	l I
4996	LEARN & SERVE AMERICA			l	l I
4997	COMMUNITY SERVICE LEARNING			l	l I
4998	BEFORE/AFTER SCHOOL DAY CARE			l	l I
4999	REVENUE FRM OTH FEDERAL SOURCES	2,319,686	300,883	297,869	120,722
****	TOTAL REVENUE FEDERAL SOURCES:	 13,353,519 	7,197,980	 6,118,107 	
5000	OTHER SOURCES:	 	i I	 	
5100	SALE OF BONDS:				İ
5110	PREMIUM ON BONDS SOLD	I	I	l	l İ

		LANCASTER NO 01	LAURENS NO 55	LAURENS NO 56	LEE NO 01
		1			
5120	PROCEEDS FRM GEN OBLICATION BONDS	1	3,244,000	I	l I
5121	INSTALLMENT PURCHASE REVENUE PROCEE		l		l I
5130	PROCEEDS OF REFUNDING DEBT		I	l	l I
5200	INTERFUND TRANSFERS:	[I	1	l I
5210	TRANSFER FROM GENERAL FUND	329,787	17,914	19,642	14,489
5220	TRANSFER FROM SPECIAL REVENUE FUND	1	I	32,369	l I
5230	TRANSFER FROM EIA FUND	1,355,425	640,787	355,029	370,617
5240	TRANSFER FROM DEBT SERVICE FUND	7,518,286	I	l	l I
5250	TRANSFER FROM SCHOOL BUILDING FND	1,948,846	2,368,895	l	106,528
5260	TRANSFER FROM FOOD SERVICE FUND	1	I	l	l I
5270	TRANSFER FROM PUPIL ACTIVITY FUND	1	I	555	5,049
5280	TRANSFER FRM OTH FUNDS-INDIR COST	469,926	261,225	89,232	270,519
5300	SALE OF FIXED ASSETS	1	3,627	l	l I
5400	PROCEEDS FRM LONG-TERM NOTES	1	I	l	l I
5500	CAPITAL LEASE	1	I	l	l I
5600	LEASE PURCHASE	1	I	l	l I
5900	MISCELLANEOUS SOURCES:	1	I	l	l I
5999	OTHER FINANCING SOURCES	1	I		l I
		1	I	l	l I
****	TOTAL OTHER SOURCES:	11,622,270	6,536,448	496,827	767,202
		1	I		l I
****	TOTAL REVENUE ALL SOURCES	124,856,134	60,726,184	33,253,619	26,251,998
		1			
****	TOTAL REVENUE LESS OTHER SOURCES:	113,233,864	54,189,736	32,756,792	25,484,796

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
1000	REVENUE FROM LOCAL SOURCES:	1			
1100	TAXES ASSESSED/LEVIED BY LEA:	1			l
1110	AD VALOREM TAXES (FISC INDEPEN)	65,015,580	28,479,434	8,571,715	7,673,110
1140	PENALTY/INT ON TAX (FISC INDEP)	4,531,724	201,030	66,219	100,933
1190	OTHER TAXES (FISCALLY INDEPEN)	21,044,134	1		l l
1200	REV FR LOC GOV UNIT OTH THAN LEA:	I	1		l l
1210	AD VALOREM TAX (FISC DEPENDENT)	I	1		l l
1240	PENALTY/INT ON TAX (FISC DEPEN)	I	1		l l
1280	REV IN LIEU OF TAX (INDEP & DEP)	3,420,149	3,937,390	176,608	409,812
1290	OTHER TAXES (FISCALLY DEPENDENT)	1			l l
1300	TUITION:	I	1		l l
1310	REGULAR DAY SCHOOL FRM PATRONS	115,833	23,409	56,968	33,661
1320	REG DAY SCHL FROM OTHER LEA'S	285,370	852,217		4,223
1330	ADULT/CONT ED FROM PATRONS	35,524	29,134		l l
1340	ADULT/CONT ED FROM OTHER LEA'S	1	1		l l
1350	SUMMER SCHOOL FROM PATRONS	17,636	16,525		l l
1360	SUMMER SCHOOL FROM OTHER LEA'S	1			l l
1400	TRANSPORTATION FEES:	1			l l
1410	REGULAR DAY SCHOOL FRM PATRONS	1			l l
1415	REGULAR DAY SCHL FRM OTH LEA'S	1			l l
1420	SUMMER SCHOOL FRM PATRONS	1			
1425	SUMMER SCHOOL FROM OTHER LEA'S	1			l l
1500	EARNINGS ON INVESTMENTS:	1			l l
1510	INTEREST ON INVESTMENTS	730,735	220,884	19,306	23,806
1520	DIVIDENDS ON INVESTMENTS	1			l l
1530	GAIN/LOSS ON SALE OF INVEST	1	72		l l
1600	FOOD SERVICE:	1			l l
1610	LUNCH SALES TO PUPILS	2,437,359	440,259	174,832	137,699
1620	BREAKFAST SALES TO PUPILS	161,311	27,647	9,182	l l
1630	SPECIAL SALES TO PUPILS	2,627,384	79,992	82,289	8,376
1640	LUNCH SALES TO ADULTS	184,580	31,483	27,157	22,889
1650	BREAKFAST SALES TO ADULTS	16,284	1,282	1,930	
1660	SPECIAL SALES TO ADULTS	348,707	15,010	8,587	78
1700	PUPIL ACTIVITIES:	1			l l
1710	ADMISSIONS	854,747	155,002		79,662
1720	BOOKSTORE SALES	1	1,779		
1730	PUPIL ORGANIZATION MEMBER DUES	1			24,971

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
1740	STUDENT FEES	l 1,154,560	 88,371	 	 92,479
1790	OTHER PUPIL ACTIVITY	4,020,723	1,539,011	789,767	293,285
1900	OTHER REVENUE FROM LOCAL SOURCES	, , , 	, ,	, I	, , , , , , , , , , , , , , , , , , ,
1910	RENTALS	258,254		68,531	9,975
1920	CONTRIB/DONAT FRM PRIV SOURCE	İ	23,634	İ	440,021
1930	MEDICAID RECEIPTS	171,931	435,333	102,167	412,965
1931	MEDICAID THERAPY ADJUSTMENT	i I			i İ
1950	REFUND-PRIOR YR'S EXPENDITURES	7,034	13,786		45,436
1990	MISCELLANEOUS LOCAL REVENUE:				
1992	CANTEEN OPERATIONS				1,529
1993	RECEIPT OF INSURANCE PROCEEDS	109,013	6,823		
1994	RECEIPT OF LEGAL SETTLEMENTS	54			
1999	REVENUES FRM OTH LOCAL SOURCES	1,210,381	528,499	148,424	150,214
****	TOTAL REVENUE LOCAL SOURCES:	108,759,007	37,148,006	10,303,682	9,965,124
		<u> </u>			<u> </u>
2000	INTERGOVERNMENTAL REVENUES:				l l
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	3,489,151		45,746	
2200	PAYMENTS FROM PUB CHARTER SCHOOL				
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	85,024		159,135	
2310	PAYMENTS FROM NON-PROFIT ENTITIES	<u> </u>			
****	TOTAL INTERGOVERNMENTAL REVENUE:	 3,574,175		 	
					İ
3000	REVENUE FROM STATE SOURCES:				
3100	RESTRICTED STATE GRANTS:				l I
3110	OCCUPATIONAL EDUCATION:				
3112	NURSING PROGRAM				
3113	12-MONTH AGRICULTURE PROGRAM				l I
3116	EEDA MISCELLANEOUS PROGRAMS	45,311			61,014
3117	EEDA 8TH GRADE AWARENESS				908
3118	EEDA CAREER SPECIALISTS	692,716	244,488	89,096	81,496
3120	GENERAL EDUCATION:	l			
3121	COMPREHENSIVE REMEDIATION SUMMER SC	l			
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT	95,938	46,385	17,628	24,375

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
3124	CTE TECHNOLOGY INITIATIVE]]			
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	 			
3126	REFURBISH SCIENCE KITS	! [i i
3127	STUDENT HEALTH & FITNESS - PE TEACH	226,014	68,991	17,590	' 25,711
3128	HIGH SCHOOLS THAT WORK		9,171	2,701	İ
3129	CONSOLIDATED FUNDING		, , , , , , , , , , , , , , , , , , ,	,	i i
3130	SPECIAL PROGRAMS:		i		i i
3131	HANDICAP TRANSPORTATION	162,810	7,440	3,276	1,466
3132	HOME SCHOOLING	25,850			i İ
3134	CHILD DEVELOPMENT EDUCATION PILOT P				52,569
3135	PRESCH PRO FOR CHLDRN W/DISABIL				l l
3136	STUDENT HEALTH & FITNESS - NURSES	552,928	285,314	63,403	63,403
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL				
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	628	349	93	140
3150	ADULT EDUCATION:				
3151	BASIC		l		l I
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT		l		l I
3154	YOUNG ADULT POPULATION - ADULT ED	[
3160	SCHOOL BUS DRIVER'S SALARY	1,199,585	457,910	140,768	244,675
3161	EAA BUS DRIVER SALARY AND FRINGE	3,064	1,969	425	827
3162	TRANSPORTATION WORKER'S COMPENSATIO	92,672	42,124	11,434	19,858
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				l l
3170	STATE SCHOOL BUILDING AID			76,162	270,575
3172	CHLDRN EDUC ENDOWMENT-FACILITY			72,399	135,346
3174	STATE SCHOOL FACILITIES BOND ACT				l l
3180	FRINGE BENEFITS EMPLOYER CONTR	19,239,464	6,701,977	1,655,562	3,065,581
3181	RETIREE INSURANCE	3,991,580	1,438,210	393,585	510,223
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				l l

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
3192	SCHOOL SAFETY OFFICER	 	 	 	
3193	EDUCATION LICENSE PLATES	4,218	663	633	
3194	EAA RETRAINING GRANT				
3195	HIGH SCHOOL READING INITIATIVE	60,000	i i		5,848
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i I	i i	i	i ´ i
3197	TEXTBOOK COST SAVINGS		i i	i	i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT				i i
3199	OTHER RESTRICTED STATE GRANTS	7,757	64,571	686	18,166
3200	UNRESTRICTED GRANTS:	İ			i i
3220	ATTENDANCE SUPERVISOR'S SALARY	İ			i i
3230	REIMBURSEMENT FOR DISTRICT SERV	1		· 	
3250	MEDICAID MATCH REIMBURSEMENT				l l
3290	MISC UNRESTRICTED STATE GRANTS:				l l
3299	OTHER UNRESTRICTED STATE GRANTS				
3300	EDUCATION FINANCE ACT:				
3310	FULL-TIME PROGRAMS:				
3311	KINDERGARTEN	3,046,708	1,159,430	285,672	501,862
3312	PRIMARY	8,696,539	3,069,664	691,618	1,244,739
3313	ELEMENTARY	12,078,515	3,794,375	946,129	1,709,723
3314	HIGH SCHOOL	2,950,495	1,188,316	421,001	548,013
3315	TRAINABLE MENTALLY HANDICAPPED	168,593	40,775	25,001	54,624
3316	SPEECH HANDICAPPED (PART-TIME)	2,748,658	1,088,324	325,910	547,680
3317	HOMEBOUND	216,230	232,678	8,109	23,334
3319	EFA RESERVE HOLD HARMLESS			[l I
3320	PART-TIME PROGRAMS:				
3321	EMOTIONALLY HANDICAPPED	243,488	127,424	15,512	64,606
3322	EDUCABLE MENTALLY HANDICAPPED	85,505	108,828	28,640	52,089
3323	LEARNING DISIBILITIES	2,791,615	1,355,026	372,348	809,100
3324	HEARING HANDICAPPED	145,004	13,654	18,009	17,466
3325	VISUALLY HANDICAPPED	125,699	41,949	7,663	34,538
3326	ORTHOPEDICALLY HANDICAPPED	37,730	36,015	10,098	13,864
3327	VOCATIONAL	8,759,953	2,402,125	443,436	1,089,566
3330	OTHER EFA PROGRAMS:				
3331	AUTISM	624,154	198,068	28,010	67,068
3350	RESIDENTIAL TREATMENT FACILITY PAYM	[74,096		
3375	EDUCATION FOUNDATION SUPPLEMENT	1,755,955		39,130	53,804

		LEXINGTON	NO 01	LEXINGTON	NO 02	LEXINGTON	NO 03	LEXINGTON	NO 04	
3385	BEAUFORT EFA FY 2011-12	 		 		 		 		
3395	EFA HOLD HARMLESS	I		i I		i I		i I		i
3399	OTHER EFA PROGRAMS	I		I	i		i			i
3501	INCREASE HS DIPLOMA REQUIREMENTS	I		I	i		i			i
3502	ADEPT	İ		I	i		900			İ
3505	SCHOOL TECHNOLOGY INITIATIVE	i İ								İ
3506	IAM LAPTOP PROGRAM	l		<u> </u>		_ 		_ 		ĺ
3507	SCHOOL INNOVATION FUNDS	l		<u> </u>		_ 		_ 		ĺ
3509	ARTS IN EDUCATION	l	15,208		4,500		14,515			
3511	PROFESSIONAL DEVELOPMENT	l	184,407	l	127,815	l	15,091		20,681	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	l		l						
3515	ADVANCED PLACEMENT COURSES	l		l						
3517	ADVANCED PLACEMENT-SINGLETON	l		l						
3520	GIFTED AND TALENTED-ACADEMIC	l		l						
3522	GIFTED AND TALENTED-ARTISTIC	l								
3523	JUNIOR SCHOLARS PROGRAM	l								
3524	NETWORKING PROGRAM(CAREER & TECH)	l								
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	l	200,071		99,598		101,859		47,899	
3526	REFURBISH SCIENCE KITS	l	39,373		39,870		6,329		10,690	
3527	CRITICAL TEACHING NEEDS	l								
3528	EAA PRINCIPAL SPECIALSTS ON SITE	l								
3529	EAA RETRAINING GRANT	l								
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		55,081		48,145		7,830		21,213	
3531	NATIONAL BOARD CERTIFICATION (FY 99									
3532	NATIONAL BOARD CERTIFICATION (SALAR		2,572,029		1,023,538		176,305		215,805	
3533	TEACHER OF THE YEAR AWARDS		1,077		10,765		1,077		1,076	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	l		l						
3535	GOVERNOR'S INSTITUTE OF READING	l								
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	l								
3538	STUDENTS AT RISK OF SCHOOL FAILURE	l	3,165,520		1,729,657		425,583		753,082	
3540	4-YR-OLD EARLY CHILDHOOD	l	387,508		287,126		63,537			
3541	CHILD DEV EDUCATION PILOT PROGRAM	l							745,527	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	l	108,743		9,456		16,788		30,054	
3544	HIGH ACHIEVING STUDENTS	l	933,514	l	336,694		73,763		45,204	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	l		l						
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	l		l						

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	2,546,001	947,984	220,557	273,261
3553	ADULT EDUCATION-REMEDIAL	, ,,,,,, 			
3555	SCHOOL EMPLOYER CONTRIBUTIONS	547,008	203,674	47,387	58,710
3556	ADULT EDUCATION	224,976	320,985	83,078	
3558	READING	95,792	58,176	32,830	1,730,250
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ		i I	İ
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)			· 	
3564	YOUNG ADULT EDUCATION - EIA				i i
3565	ADULT EDUCATION LITERACY				i i
3568	EAA TECHNICAL ASSISTANCE	5,447	67,260	14,011	6,382
3569	TECHNICAL ASSISTANCE TAP		1	1	l l
3570	INTERVENTION AND ASSISTANCE		1	1	l l
3571	PALMETTO PRIORITY SCHOOLS				
3572	PUBLIC CHOICE INNOVATION SCHOOLS		1		l l
3575	COMPETITIVE TEACHER GRANTS		1		l l
3577	TEACHER SUPPLIES	416,500	156,000	35,750	49,000
3578	HIGH SCHOOLS THAT WORK	34,591	24,083		2,066
3581	STUDENT HEALTH AND FITNESS - NURSES		1		l l
3582	PRINCIPAL SALARY/FRINGE INCREASE				
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		1		l l
3585	SPECIAL ED - MAINTENANCE OF EFFORT		1		l l
3588	PALMETTO GOLD AND SILVER	1,165,614	671,164	256,540	462,828
3590	REALLOCATION OF EIA FUNDS (SCH BLDG		1		99,820
3591	EXCELLENCE IN MIDDLE SCHOOLS		1		l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	93,052	22,450	6,104	67,135
3593	REDUCE CLASS SIZE		1		l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		1		l l
3596	EAA ALTERNATIVE SCHOOLS				
3597	AID TO DISTRICTS		326,580		2,186
3598	FLEXIBILITY COST SAVINGS	58,036	12,239	9,278	l l
3599	OTHER EIA				
3600	EDUCATION LOTTERY REVENUE				
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST	I			
3603	EAA HOMEWORK CENTERS				

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
3604	EAA RETRAINING GRANTS	1	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS		[' 	
3606	MATH AND SCIENCE COACHES	İ	i		i i
3607	6-8 ENHANCEMENT LOTTERY	59,862	22,574	7,800	, 8,174
3608	HIGH SCHOOLS THAT WORK	i ,	, 	, 	İ
3610	K-5 MATH AND SCIENCE	1,159,565	631,216	179,653	212,409
3615	EAA TECHNICAL ASSISTANCE	İ	İ	İ	i i
3680	FIRST STEPS FAMILY LITERACY	İ			i İ
3699	OTHER STATE LOTTERY PROGRAMS	İ	<u> </u>		610
3800	STATE REVENUE IN LIEU OF TAXES:				
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	8,055,568	4,999,144	992,749	913,225
3820	HOMESTEAD EXEMPTION (TIER 2)	3,106,067	1,554,076	618,240	400,431
3825	REIMBURSEMENT PROPERTY TAX RELIEF (33,708,348	4,244,047	2,090,688	1,824,846
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	305,833	670,297	88,912	10,877
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	227,950	221,561	109,317	8,315
3890	OTHER STATE PROPERTY TAX REVENUE	202,904	57,601	31,142	17,390
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)	32,670	9,113		12,209
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION		1		l l
3999	REVENUE FRM OTH STATE SOURCES	33,647	69,057		41,289
****	TOTAL REVENUE STATE SOURCES:	130,617,338	 43,306,754 	 11,939,340 	
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:				
4110	MAINTEN & OPERATIONS (P.L.874)		[l I
4120	CONSTRUCTION				
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	297,969	140,973	18,254	46,704
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 		
4300	ELEM & SECOND EDUC ACT OF 1965:	! 			
4310	TITLE I	2,204,468	2,707,784	526,458	848,772
4312	TITLE VI/RURAL & LOW INCOME SCHOOL		_,,		71,778
4313	21ST CENTURY SPECIAL		· 		, , , , , , , , , , , , , , , , , , ,
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA		i i		i i
4315	TITLE 1 - ACCOUNTABILITY	83,827	44,015	41,397	2,807
4316	SC READS LOCAL READING IMPROVEMENT	İ	· 	· 	i i
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	İ	i I		i i
4318	SC READING FIRST	İ			i i
4319	21ST CENTURY SPECIAL	ĺ			
4320	PUBLIC CHARTER SCHOOL GRANT				l l
4325	MATH & SCIENCE PARTNERSHIPS				
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				
4331	TITLE II-ENCHANCING EDUC THRU TECHN		232,427		l l
4333	ENHANCING EDUCATION THROUGH TECHNOL				
4340	INNOVATIVE EDUCATION PROGRAM STRATE		 		l l
4341	TITLE III-LANG INSTRUCTION/LIMITED	98,909	73,398	13,646	35,642
4342	TEACHER INCENTIVE FUND				
4343	MCKINNEY VENTO				
4344	ARRA-MCKINNEY-VENTO HOMELESS		 		l l
4346	TEACHER INCENTIVE GRANT (ARRA)		 		l l
4348	TEACHER INCENTIVE				
4350	STATE FISCAL STABILIZATION FUND - A			51,335	l I
4351	IMPROVING TEACHER QUALITY (NO CHILD	380,104	457,194	102,614	124,658
4360	EVEN START FAMILY LITERACY				l I
4370	COMPREHENSIVE SCHOOL REFORM DEM				l I
4390	OTHER ESEA				l I
4400	ADULT EDUCATION:				l I
4410	BASIC	102,806	172,980	82,593	l I
4430	STATE LITERACY RESOURCE	5,000	7,000	5,000	l I
4490	OTHER ADULT EDUCATION				l I
4500	PROG FOR CHILDREN W/DISABILITIES:				
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	4,607,383	1,756,863	422,941	799,299
4520	PRESCHOOL GRANTS	204,565	98,587	34,956	58,363

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
4530	DEAF-BLINDNESS	 	 	 	
4540	IDEA-ARRA	296,189	821,893	158,855	48,687
4550	IDEA-PRESCHOOL-ARRA	53,019	20,807	· 	i
4570	SC GATEWAY: FROM CRADLE TO CAREER	· 			İ
4800	USDA REIMBURSEMENT:		· 	· 	İ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	3,389,688	2,260,608	616,153	1,072,533
4830	SCHOOL BREAKFAST PROGRAM	960,826	1,102,230	221,278	553,854
4850	CASH IN LIEU OF COMMODITIES (FOOD D			64,486	I
4860	FRESH FRUITS AND VEGETABLES	25,785	85,281		I
4870	ARRA-FOOD SERVICE EQUIPMENT				I
4900	OTHER FEDERAL SOURCES:		 		1
4920	DRUG & VIOLENCE PREVENT PROGRAM		 		1
4922	TITLE II-EISEN PROF DEVEL PROG		 		1
4924	21ST CENTURY COMMUNITY LEARNING	156,762	 	131,490	1
4930	JOB TRAINING PARTNERSHIP ACT				
4940	SC SCHOOL CLIMIATE INITIATIVE		 	 	1
4950	SCHL RENOVATION, IDEA & TECHNOLOGY		 	 	1
4951	SCHOOL RENOVATION GRANTS		 		1
4952	INDIVIDUAL DISABILITIES EDUCATION A		 	 	1
4953	TECHNOLOGY GRANTS		 	 	1
4990	OTHER FEDERAL REVENUE:		 	 	1
4991	USDA COMMODITIES (FOOD DISTRIB PROG	555,175	250,512		120,812
4992	U S FOREST COMMISSION REVENUE		 	[
4993	FEMA DISASTER ASSISTANCE		 	[
4994	TEMPORARY EMERGENCY IMPACT AID DISP		 	[
4995	CDC STATE & LOCAL COORDINATED SCH H				
4996	LEARN & SERVE AMERICA				
4997	COMMUNITY SERVICE LEARNING				
4998	BEFORE/AFTER SCHOOL DAY CARE				I
4999	REVENUE FRM OTH FEDERAL SOURCES	260,194	159,309	133,372	178,850
****	TOTAL REVENUE FEDERAL SOURCES:	 13,682,669 	 10,391,861 	 2,624,828 	3,962,759
5000	OTHER SOURCES:		· 	· 	i
5100	SALE OF BONDS:		· 	· 	i
5110	PREMIUM ON BONDS SOLD	11,072,053	6,155,938	210,112	i

		LEXINGTON NO 01	LEXINGTON NO 02	LEXINGTON NO 03	LEXINGTON NO 04
		1			I
5120	PROCEEDS FRM GEN OBLICATION BONDS	116,715,000	3,824,000	2,600,000	l I
5121	INSTALLMENT PURCHASE REVENUE PROCEE		I		l I
5130	PROCEEDS OF REFUNDING DEBT		29,940,000	6,870,000	l I
5200	INTERFUND TRANSFERS:	1	I		l I
5210	TRANSFER FROM GENERAL FUND	5,112,945	1,713,124	9,026	1,391,080
5220	TRANSFER FROM SPECIAL REVENUE FUND	404,733	I	65,148	22,036
5230	TRANSFER FROM EIA FUND	3,221,962	1,151,658	226,781	480,791
5240	TRANSFER FROM DEBT SERVICE FUND	6,598,687	2,003,017	305,468	l I
5250	TRANSFER FROM SCHOOL BUILDING FND	375,000	I	29,342	l I
5260	TRANSFER FROM FOOD SERVICE FUND	[I	[l I
5270	TRANSFER FROM PUPIL ACTIVITY FUND	[I	[48,142
5280	TRANSFER FRM OTH FUNDS-INDIR COST	969,801	31,151	69,228	96,366
5300	SALE OF FIXED ASSETS	[5,526	[59,778
5400	PROCEEDS FRM LONG-TERM NOTES	[I	[1,604
5500	CAPITAL LEASE	[I	[l I
5600	LEASE PURCHASE	[I	 	l I
5900	MISCELLANEOUS SOURCES:	[I		l I
5999	OTHER FINANCING SOURCES	1		 	1
		1		 	1
****	TOTAL OTHER SOURCES:	144,470,181	44,824,414	10,385,105	2,099,797
		1		 	1
****	TOTAL REVENUE ALL SOURCES	401,103,370	135,671,035	35,457,836	35,534,581
		1			I
****	TOTAL REVENUE LESS OTHER SOURCES:	256,633,189	90,846,621	25,072,731	33,434,784

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01	
1000	REVENUE FROM LOCAL SOURCES:			1		-
1100	TAXES ASSESSED/LEVIED BY LEA:			1		
1110	AD VALOREM TAXES (FISC INDEPEN)	73,974,670		968,443		
1140	PENALTY/INT ON TAX (FISC INDEP)	529,001		I		-
1190	OTHER TAXES (FISCALLY INDEPEN)			I		-
1200	REV FR LOC GOV UNIT OTH THAN LEA:			I		-
1210	AD VALOREM TAX (FISC DEPENDENT)		4,667,225	1	3,843,900	- 1
1240	PENALTY/INT ON TAX (FISC DEPEN)			1		
1280	REV IN LIEU OF TAX (INDEP & DEP)	1,085,626	111,784	15,802	92,895	- 1
1290	OTHER TAXES (FISCALLY DEPENDENT)			1		
1300	TUITION:			1		
1310	REGULAR DAY SCHOOL FRM PATRONS	1,079,232		1		
1320	REG DAY SCHL FROM OTHER LEA'S			301,625		
1330	ADULT/CONT ED FROM PATRONS			1		
1340	ADULT/CONT ED FROM OTHER LEA'S			1		
1350	SUMMER SCHOOL FROM PATRONS	27,560		1	10,700	-
1360	SUMMER SCHOOL FROM OTHER LEA'S			1		
1400	TRANSPORTATION FEES:			I		
1410	REGULAR DAY SCHOOL FRM PATRONS			1		
1415	REGULAR DAY SCHL FRM OTH LEA'S			1		
1420	SUMMER SCHOOL FRM PATRONS			1		
1425	SUMMER SCHOOL FROM OTHER LEA'S			1		
1500	EARNINGS ON INVESTMENTS:			1		
1510	INTEREST ON INVESTMENTS	363,803	2,950	812	26,559	-
1520	DIVIDENDS ON INVESTMENTS			1		
1530	GAIN/LOSS ON SALE OF INVEST			1		
1600	FOOD SERVICE:			I		
1610	LUNCH SALES TO PUPILS	2,095,913	29,607	I	48,999	-
1620	BREAKFAST SALES TO PUPILS	113,784		I	1	.
1630	SPECIAL SALES TO PUPILS	1,796,675	12	1	45,290	-
1640	LUNCH SALES TO ADULTS	149,894	8,541	I	24,056	- [
1650	BREAKFAST SALES TO ADULTS	2,488		I	884	.
1660	SPECIAL SALES TO ADULTS	94,893	499	I	1,270	-
1700	PUPIL ACTIVITIES:			1		
1710	ADMISSIONS			1	71,100	-
1720	BOOKSTORE SALES		200	1		
1730	PUPIL ORGANIZATION MEMBER DUES			1	736	- 1

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01
1740	STUDENT FEES	l 761,343	 	 	 26,737
1790	OTHER PUPIL ACTIVITY	4,959,771		I	244,610
1900	OTHER REVENUE FROM LOCAL SOURCES	, ,, 	- , - 	I	, , , , , , , , , , , , , , , , , , ,
1910	RENTALS	83,824	6,240	' 	31,164
1920	CONTRIB/DONAT FRM PRIV SOURCE	89,668	29,246	' 	12,451
1930	MEDICAID RECEIPTS	703,686	61,449	I	583,176
1931	MEDICAID THERAPY ADJUSTMENT	i I	·	I	i i
1950	REFUND-PRIOR YR'S EXPENDITURES	6,787	1,462	53	17,026
1990	MISCELLANEOUS LOCAL REVENUE:	i I			i i
1992	CANTEEN OPERATIONS				i i
1993	RECEIPT OF INSURANCE PROCEEDS		1,200		6,878
1994	RECEIPT OF LEGAL SETTLEMENTS	2,327			1
1999	REVENUES FRM OTH LOCAL SOURCES	901,499	190,719	28,816	31,815
****	TOTAL REVENUE LOCAL SOURCES:	88,822,444	5,393,586	1,315,551	5,120,247
2000	INTERGOVERNMENTAL REVENUES:	 		 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	! 		253,970	5,841
2200	PAYMENTS FROM PUB CHARTER SCHOOL	' 			-,-
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	: 		I	i i
2310	PAYMENTS FROM NON-PROFIT ENTITIES			' 	i i
		I		' 	i i
****	TOTAL INTERGOVERNMENTAL REVENUE:	I		253,970	5,841
2000	DEVENUE FROM STATE COURSES.				
3000	REVENUE FROM STATE SOURCES:] !	
3100	RESTRICTED STATE GRANTS:] !	
3110	OCCUPATIONAL EDUCATION:] !	
3112	NURSING PROGRAM] !	
3113	12-MONTH AGRICULTURE PROGRAM	14 220] !	
3116	EEDA MISCELLANEOUS PROGRAMS	11,228		 	8,000
3117	EEDA SARER SRECIALISTS	1 204 707	10.740] !	
3118	EEDA CAREER SPECIALISTS	264,707	40,748	 	82,064
3120	GENERAL EDUCATION:	 	 	 	
3121	COMPREHENSIVE REMEDIATION SUMMER SC	 	 	 	
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	[60 F03	0.204	 	10.634
3123	EAA ALTERNATIVE SCHOOLS GRANT	60,592	9,361	I	10,634

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01
3124	CTE TECHNOLOGY INITIATIVE	 		 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	 			
3126	REFURBISH SCIENCE KITS	 			
3127	STUDENT HEALTH & FITNESS - PE TEACH	71,239	7,804		16,674
3128	HIGH SCHOOLS THAT WORK	5,296	, 		i i
3129	CONSOLIDATED FUNDING				į
3130	SPECIAL PROGRAMS:	İ			İ
3131	HANDICAP TRANSPORTATION	18,992	652		593
3132	HOME SCHOOLING	940		· 	İ
3134	CHILD DEVELOPMENT EDUCATION PILOT P		8,529		23,364
3135	PRESCH PRO FOR CHLDRN W/DISABIL				
3136	STUDENT HEALTH & FITNESS - NURSES	380,419	27,099		63,403
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL	[
3140	SCHOOL LUNCH:				1
3141	SUPERVISOR'S SALARY				1
3142	PROGRAM AID	442	23		93
3150	ADULT EDUCATION:				1
3151	BASIC		2,858		
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT				
3154	YOUNG ADULT POPULATION - ADULT ED		3,941		
3160	SCHOOL BUS DRIVER'S SALARY	685,257	88,846		162,901
3161	EAA BUS DRIVER SALARY AND FRINGE	2,091			740
3162	TRANSPORTATION WORKER'S COMPENSATIO	58,371	7,823		14,442
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				
3170	STATE SCHOOL BUILDING AID				
3172	CHLDRN EDUC ENDOWMENT-FACILITY				
3174	STATE SCHOOL FACILITIES BOND ACT				
3180	FRINGE BENEFITS EMPLOYER CONTR	12,946,221			2,453,893
3181	RETIREE INSURANCE	3,252,096	183,044	19,265	419,599
3183	HEALTH/DENTAL PART TIME EMPLOY	<u> </u>			
3183	HEALTH/DENTAL PART TIME EMPLOY	<u> </u> :			
3185	NATIONAL BOARD SALARY SUPPLEMENT	<u> </u>			
3190	MISC RESTRICTED STATE GRANTS:	<u> </u>			
3191	EXCELLENCE IN MIDDLE SCHOOLS	<u> </u>			

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION	NO 01	
3192	SCHOOL SAFETY OFFICER	 	 	 	 		
3193	EDUCATION LICENSE PLATES	, 1,719	<u>.</u> 		i I		i
3194	EAA RETRAINING GRANT	, 	I	i I	i İ		i
3195	HIGH SCHOOL READING INITIATIVE		I	i I	i İ		i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (İ	İ	I		i
3197	TEXTBOOK COST SAVINGS		İ	İ	I		i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT			· 			İ
3199	OTHER RESTRICTED STATE GRANTS	2,220		· 		309	İ
3200	UNRESTRICTED GRANTS:	· 					Ĺ
3220	ATTENDANCE SUPERVISOR'S SALARY						ĺ
3230	REIMBURSEMENT FOR DISTRICT SERV		· 		_ 		ĺ
3250	MEDICAID MATCH REIMBURSEMENT						
3290	MISC UNRESTRICTED STATE GRANTS:						
3299	OTHER UNRESTRICTED STATE GRANTS						
3300	EDUCATION FINANCE ACT:				l		
3310	FULL-TIME PROGRAMS:				l		
3311	KINDERGARTEN	1,723,400	73,734		l	406,874	
3312	PRIMARY	5,039,111	185,876			1,177,861	
3313	ELEMENTARY	8,026,188	210,437		l	1,356,323	
3314	HIGH SCHOOL	2,355,105	100,909		_ 	530,426	ĺ
3315	TRAINABLE MENTALLY HANDICAPPED	111,376	3,700			39,526	
3316	SPEECH HANDICAPPED (PART-TIME)	2,534,243	33,684			327,058	
3317	HOMEBOUND	110,536	3,920			21,599	
3319	EFA RESERVE HOLD HARMLESS				l		
3320	PART-TIME PROGRAMS:		 		l		
3321	EMOTIONALLY HANDICAPPED	229,538	368			3,294	
3322	EDUCABLE MENTALLY HANDICAPPED	105,151	18,613			81,587	
3323	LEARNING DISIBILITIES	1,969,151	66,690			573,495	
3324	HEARING HANDICAPPED	87,310	2,270			4,149	
3325	VISUALLY HANDICAPPED	56,588				23,528	
3326	ORTHOPEDICALLY HANDICAPPED	58,376	1,802				
3327	VOCATIONAL	6,070,969	147,586			782,307	
3330	OTHER EFA PROGRAMS:						
3331	AUTISM	505,164	2,270			104,611	
3350	RESIDENTIAL TREATMENT FACILITY PAYM						
3375	EDUCATION FOUNDATION SUPPLEMENT	2,054,320	48,913			9,783	

		LEXINGTON	NO 05	MCCORMICK NO 01	MARION CTY BD	MARION	NO 01	
3385	BEAUFORT EFA FY 2011-12	 			 	 		
3395	EFA HOLD HARMLESS	I			· 		i	
3399	OTHER EFA PROGRAMS	i			I	I	i	
3501	INCREASE HS DIPLOMA REQUIREMENTS	i			' 	I	i	
3502	ADEPT	i İ	5,162		' 	I	i	
3505	SCHOOL TECHNOLOGY INITIATIVE	i İ	, i			I	i	
3506	IAM LAPTOP PROGRAM	İ				İ	i	
3507	SCHOOL INNOVATION FUNDS	İ				I	i	
3509	ARTS IN EDUCATION	İ	213			Ī	ĺ	
3511	PROFESSIONAL DEVELOPMENT	I	157,294	11,163		l	27,544	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	I	ĺ			l	1	
3515	ADVANCED PLACEMENT COURSES	I	ĺ			l	1	
3517	ADVANCED PLACEMENT-SINGLETON	I	ĺ			l	1	
3520	GIFTED AND TALENTED-ACADEMIC	I				l	1	
3522	GIFTED AND TALENTED-ARTISTIC	I				l	1	
3523	JUNIOR SCHOLARS PROGRAM	I				l	1	
3524	NETWORKING PROGRAM(CAREER & TECH)	I				l	1	
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	I	123,395	26,696		l	34,452	
3526	REFURBISH SCIENCE KITS	I	90,133	7,183	l		16,781	
3527	CRITICAL TEACHING NEEDS	I				l	1	
3528	EAA PRINCIPAL SPECIALSTS ON SITE	I			l		1	
3529	EAA RETRAINING GRANT	I				l	1	
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	1	31,772	4,548	l	l	11,258	
3531	NATIONAL BOARD CERTIFICATION (FY 99	1			l	l	1	
3532	NATIONAL BOARD CERTIFICATION (SALAR	1	2,671,503	91,114		l	71,733	
3533	TEACHER OF THE YEAR AWARDS	1	1,077	1,077		l	1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	1			l	l	1	
3535	GOVERNOR'S INSTITUTE OF READING	1			l	l	1	
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	1				l	1	
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1	1,725,537	246,786	l	l	667,719	
3540	4-YR-OLD EARLY CHILDHOOD	I	223,244			l	1	
3541	CHILD DEV EDUCATION PILOT PROGRAM	1		44,512	l	l	352,312	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	I	85,744				10,384	
3544	HIGH ACHIEVING STUDENTS	I	1,161,833	13,503			44,331	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	1					1	
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	1					1	

	!	LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01	
3549	ACADEM ASSIST READING RECOVERY	 	 	 	 	
3550	TEACHER SALARY INCREASE	1,921,035	84,559	· 	251,366	
3553	ADULT EDUCATION-REMEDIAL			<u>.</u> 		
3555	SCHOOL EMPLOYER CONTRIBUTIONS	412,734	18,168		54,006	
3556	ADULT EDUCATION	186,494	126,971	109,091		
3558	READING	78,917		· 	27,457	
3561	STATEWIDE SYSTEM INIT-MTH & SCI					
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)					
3564	YOUNG ADULT EDUCATION - EIA					
3565	ADULT EDUCATION LITERACY		1			
3568	EAA TECHNICAL ASSISTANCE	4,031	59,555		143,495	
3569	TECHNICAL ASSISTANCE TAP		1			
3570	INTERVENTION AND ASSISTANCE					
3571	PALMETTO PRIORITY SCHOOLS			 		
3572	PUBLIC CHOICE INNOVATION SCHOOLS					
3575	COMPETITIVE TEACHER GRANTS			 		
3577	TEACHER SUPPLIES	315,750	16,750	 	46,250	
3578	HIGH SCHOOLS THAT WORK	2,655	2,222			
3581	STUDENT HEALTH AND FITNESS - NURSES			 		
3582	PRINCIPAL SALARY/FRINGE INCREASE			 		
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA			 		
3585	SPECIAL ED - MAINTENANCE OF EFFORT		24,841		112,617	
3588	PALMETTO GOLD AND SILVER	1,857,216	49,210	 	184,659	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG			 		
3591	EXCELLENCE IN MIDDLE SCHOOLS		I	 		
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	80,548	2,274	 		
3593	REDUCE CLASS SIZE		I	 		
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		I	 		
3596	EAA ALTERNATIVE SCHOOLS		I	 		
3597	AID TO DISTRICTS		21,706		66,500	
3598	FLEXIBILITY COST SAVINGS	3,455	1,232		6,640	
3599	OTHER EIA	3,608				
3600	EDUCATION LOTTERY REVENUE					
3601	EAA TEACHER SPECIALIST					
3602	EAA PRINCIPAL SPECIALIST					
3603	EAA HOMEWORK CENTERS				I	

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01
3604	EAA RETRAINING GRANTS	1	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS				i i
3606	MATH AND SCIENCE COACHES	İ			i i
3607	6-8 ENHANCEMENT LOTTERY	32,993	2,130		i i
3608	HIGH SCHOOLS THAT WORK	İ		· 	i i
3610	K-5 MATH AND SCIENCE	579,108	121,598	· 	143,101
3615	EAA TECHNICAL ASSISTANCE	İ	İ		i i
3680	FIRST STEPS FAMILY LITERACY	İ			i i
3699	OTHER STATE LOTTERY PROGRAMS	İ			i i
3800	STATE REVENUE IN LIEU OF TAXES:		<u> </u>		
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	10,580,071	404,119	97,414	789,404
3820	HOMESTEAD EXEMPTION (TIER 2)	2,417,593	348,394	80,167	262,407
3825	REIMBURSEMENT PROPERTY TAX RELIEF (27,996,436	2,500,000	103,505	909,280
3827	\$2.5 MILLION BONUS			26,955	219,814
3830	MERCHANTS INVENTORY TAX	285,273	8,870	5,974	72,389
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	457,408	29,113	2,903	1,820
3890	OTHER STATE PROPERTY TAX REVENUE	151,578	139,826	10,421	49,669
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)	24,764			
3992	SC FOREST COMMISSION REVENUE	44,000			
3993	LIBRARY ALLOCATION		[I I
3999	REVENUE FRM OTH STATE SOURCES	2,732	1,056		71,192
****	TOTAL DEVENUE STATE COLLDOES.	102 542 662	6 060 070	455.605	
****	TOTAL REVENUE STATE SOURCES:	102,513,662	6,068,970	455,695 	13,348,787
4000	REVENUE FROM FEDERAL SOURCES:		 		' '
4100	FEDERALLY IMPACTED AREAS:	İ			i i
4110	MAINTEN & OPERATIONS (P.L.874)	İ			13,409
4120	CONSTRUCTION	İ			i i
4130	LOW RENT HOUSING (P.L.874)		<u> </u>		
4140	HANDICAPPED (P.L.874)	İ			i i
4160	MAINT & OPERATIONS-DISASTER AID	İ			i i
4200	OCCUPATIONAL EDUCATION:		l		İ
4210	VOCATIONAL AID (TITLE I)	159,734	17,474		51,769
4220	TECH PREP EDUCATION (TITLE II)		I		ĺ
4230	APPALACHIAN REGIONAL COMMISSION	1			1

		LEXINGTON	NO 05	MCCORMICK I	NO 01	MARION CTY BD	MARION	NO 01	
4240	SCHOOL TO WORK - IMPLEMENTATION		 			 	 		
4300	ELEM & SECOND EDUC ACT OF 1965:	İ	, i				' 		
4310	TITLE I	I :	1,192,992		540,670	' 	' 	1,515,765	
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	i			20,228			60,532	
4313	21ST CENTURY SPECIAL	i	i		,			, i	
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	i			· 		İ	
4315	TITLE 1 - ACCOUNTABILITY	İ	28,617		3,354			291,860	
4316	SC READS LOCAL READING IMPROVEMENT	İ	i						
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	Ī	ĺ		j				
4318	SC READING FIRST	1	I		1				
4319	21ST CENTURY SPECIAL		I		ĺ		l		
4320	PUBLIC CHARTER SCHOOL GRANT		I					1	
4325	MATH & SCIENCE PARTNERSHIPS		I					1	
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		I					1	
4331	TITLE II-ENCHANCING EDUC THRU TECHN				4,551		l		
4333	ENHANCING EDUCATION THROUGH TECHNOL								
4340	INNOVATIVE EDUCATION PROGRAM STRATE								
4341	TITLE III-LANG INSTRUCTION/LIMITED		55,351				l		
4342	TEACHER INCENTIVE FUND						l		
4343	MCKINNEY VENTO								
4344	ARRA-MCKINNEY-VENTO HOMELESS		I						
4346	TEACHER INCENTIVE GRANT (ARRA)	1	I		1				
4348	TEACHER INCENTIVE	1	I				l		
4350	STATE FISCAL STABILIZATION FUND - A	1	458,876				l		
4351	IMPROVING TEACHER QUALITY (NO CHILD		233,046		85,624			249,206	J
4360	EVEN START FAMILY LITERACY		I		I			1	J
4370	COMPREHENSIVE SCHOOL REFORM DEM		I		ĺ		l	[J
4390	OTHER ESEA	1	I				l		
4400	ADULT EDUCATION:		I		I			1	J
4410	BASIC	1	120,478		140,399	79,349	l		
4430	STATE LITERACY RESOURCE	1	8,000				l		
4490	OTHER ADULT EDUCATION		I		I			1	J
4500	PROG FOR CHILDREN W/DISABILITIES:		I		1			I	ı
4500	EDUC OF HNDCAP ACT P.L.94-142	1	I		1			I	J
4510	INDIV W/DISABILITIES ED ACT(IDEA)	:	2,436,065		270,940			648,792	ĺ
4520	PRESCHOOL GRANTS		112,824		12,267			38,363	ĺ

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01	
4530	DEAF-BLINDNESS		[[1
4540	IDEA-ARRA	386,116			32,393	i
4550	IDEA-PRESCHOOL-ARRA	6,674			24,908	i
4570	SC GATEWAY: FROM CRADLE TO CAREER	· 	i I		İ	l
4800	USDA REIMBURSEMENT:				İ	l
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	2,446,414	309,566		995,082	ı
4830	SCHOOL BREAKFAST PROGRAM	695,286	216,503		402,001	ı
4850	CASH IN LIEU OF COMMODITIES (FOOD D					l
4860	FRESH FRUITS AND VEGETABLES				37,638	ı
4870	ARRA-FOOD SERVICE EQUIPMENT		l 1			ĺ
4900	OTHER FEDERAL SOURCES:		 			ĺ
4920	DRUG & VIOLENCE PREVENT PROGRAM					ĺ
4922	TITLE II-EISEN PROF DEVEL PROG					ĺ
4924	21ST CENTURY COMMUNITY LEARNING	255,266			119,374	1
4930	JOB TRAINING PARTNERSHIP ACT					ĺ
4940	SC SCHOOL CLIMIATE INITIATIVE					ĺ
4950	SCHL RENOVATION, IDEA & TECHNOLOGY					ĺ
4951	SCHOOL RENOVATION GRANTS					1
4952	INDIVIDUAL DISABILITIES EDUCATION A					ĺ
4953	TECHNOLOGY GRANTS					ĺ
4990	OTHER FEDERAL REVENUE:					ĺ
4991	USDA COMMODITIES (FOOD DISTRIB PROG	376,452			73,907	1
4992	U S FOREST COMMISSION REVENUE					ĺ
4993	FEMA DISASTER ASSISTANCE					ĺ
4994	TEMPORARY EMERGENCY IMPACT AID DISP					ĺ
4995	CDC STATE & LOCAL COORDINATED SCH H					1
4996	LEARN & SERVE AMERICA					1
4997	COMMUNITY SERVICE LEARNING					i
4998	BEFORE/AFTER SCHOOL DAY CARE					i
4999	REVENUE FRM OTH FEDERAL SOURCES	1,117,854	56,101		98,695	ı
****	TOTAL REVENUE FEDERAL SOURCES:	10,090,045	 1,677,677 	79,349	4,653,694 	
5000	OTHER SOURCES:				 	
5100	SALE OF BONDS:				I	i
5110	PREMIUM ON BONDS SOLD		416,990		I	i

		LEXINGTON NO 05	MCCORMICK NO 01	MARION CTY BD	MARION NO 01	
5120	PROCEEDS FRM GEN OBLICATION BONDS					
5121	INSTALLMENT PURCHASE REVENUE PROCEE					
5130	PROCEEDS OF REFUNDING DEBT		4,075,000	 		
5200	INTERFUND TRANSFERS:		I	 		
5210	TRANSFER FROM GENERAL FUND	612,886	1,273,303	375,138	143,118	
5220	TRANSFER FROM SPECIAL REVENUE FUND		l	 		
5230	TRANSFER FROM EIA FUND	2,333,769	102,727	 	357,460	
5240	TRANSFER FROM DEBT SERVICE FUND	17,574,861		 		
5250	TRANSFER FROM SCHOOL BUILDING FND			 		
5260	TRANSFER FROM FOOD SERVICE FUND			 		
5270	TRANSFER FROM PUPIL ACTIVITY FUND		21,957	 	13,440	
5280	TRANSFER FRM OTH FUNDS-INDIR COST	669,709	33,240	 	126,554	
5300	SALE OF FIXED ASSETS	2,995		 		
5400	PROCEEDS FRM LONG-TERM NOTES			 		
5500	CAPITAL LEASE			 		
5600	LEASE PURCHASE			 		
5900	MISCELLANEOUS SOURCES:			 		
5999	OTHER FINANCING SOURCES		1			
			1			
****	TOTAL OTHER SOURCES:	21,194,220	5,923,217	375,138	640,572	
****	TOTAL REVENUE ALL SOURCES	222,620,371	19,063,450	2,479,703	23,769,141	
				 	l I	
****	TOTAL REVENUE LESS OTHER SOURCES:	201,426,151	13,140,233	2,104,565	23,128,569	

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
1000	REVENUE FROM LOCAL SOURCES:		I		
1100	TAXES ASSESSED/LEVIED BY LEA:	1	I	I	l l
1110	AD VALOREM TAXES (FISC INDEPEN)	1	I	675,866	7,321,061
1140	PENALTY/INT ON TAX (FISC INDEP)	1	I	82,920	186,944
1190	OTHER TAXES (FISCALLY INDEPEN)	1	I	I	11,945
1200	REV FR LOC GOV UNIT OTH THAN LEA:	1	I	I	l l
1210	AD VALOREM TAX (FISC DEPENDENT)	2,271,740	1,277,521	I	l l
1240	PENALTY/INT ON TAX (FISC DEPEN)	1	120,858	I	l l
1280	REV IN LIEU OF TAX (INDEP & DEP)	52,878	28,694	17,679	2,117,414
1290	OTHER TAXES (FISCALLY DEPENDENT)	1	I	I	l l
1300	TUITION:	1	I	I	l l
1310	REGULAR DAY SCHOOL FRM PATRONS	15,537	1	160,121	l I
1320	REG DAY SCHL FROM OTHER LEA'S		1	301,275	4,479
1330	ADULT/CONT ED FROM PATRONS		1	l	l I
1340	ADULT/CONT ED FROM OTHER LEA'S	1	I		
1350	SUMMER SCHOOL FROM PATRONS	17	1	l	l I
1360	SUMMER SCHOOL FROM OTHER LEA'S		1	I	l I
1400	TRANSPORTATION FEES:		1	I	l I
1410	REGULAR DAY SCHOOL FRM PATRONS		12,959	I	l I
1415	REGULAR DAY SCHL FRM OTH LEA'S		1	I	l I
1420	SUMMER SCHOOL FRM PATRONS	1	I		
1425	SUMMER SCHOOL FROM OTHER LEA'S		1	I	l I
1500	EARNINGS ON INVESTMENTS:		1		
1510	INTEREST ON INVESTMENTS	8,787	6,203	885	83,997
1520	DIVIDENDS ON INVESTMENTS		I	I	l I
1530	GAIN/LOSS ON SALE OF INVEST		1		
1600	FOOD SERVICE:		I	I	l I
1610	LUNCH SALES TO PUPILS	22,874	4,097	I	140,526
1620	BREAKFAST SALES TO PUPILS	1,995	I	I	87
1630	SPECIAL SALES TO PUPILS	22,428	I		39,654
1640	LUNCH SALES TO ADULTS	20,496	8,481	I	38,022
1650	BREAKFAST SALES TO ADULTS	656	744	I	1,475
1660	SPECIAL SALES TO ADULTS	5,567	422	I	9,636
1700	PUPIL ACTIVITIES:		I	I	l I
1710	ADMISSIONS	5,014	13,399		161,854
1720	BOOKSTORE SALES		33,915	19,984	9,481
1730	PUPIL ORGANIZATION MEMBER DUES	1	27,857	2,130	93,509

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
1740	STUDENT FEES	l 626	 6,566	 	 74,083
1790	OTHER PUPIL ACTIVITY	172,537	15,339	29,625	257,835
1900	OTHER REVENUE FROM LOCAL SOURCES	i I	· 	i İ	i i
1910	RENTALS	11,150	6,243	25,295	8,394
1920	CONTRIB/DONAT FRM PRIV SOURCE	9,557	3,000	3,045	54,900
1930	MEDICAID RECEIPTS	386,756	140,733	698	9,855
1931	MEDICAID THERAPY ADJUSTMENT				
1950	REFUND-PRIOR YR'S EXPENDITURES	17	2,238		6,287
1990	MISCELLANEOUS LOCAL REVENUE:			I	l l
1992	CANTEEN OPERATIONS			I	l l
1993	RECEIPT OF INSURANCE PROCEEDS				62,355
1994	RECEIPT OF LEGAL SETTLEMENTS			I	l l
1999	REVENUES FRM OTH LOCAL SOURCES	13,490	64,338	102,451	1,264,694
****	TOTAL REVENUE LOCAL SOURCES:	3,022,122	1,773,607	1,421,974	11,958,487
2000	INTERGOVERNMENTAL REVENUES:	 		 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	2,246	253,297	151,856	116,545
2200	PAYMENTS FROM PUB CHARTER SCHOOL		İ	i İ	i i
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	25,842			79,240
2310	PAYMENTS FROM NON-PROFIT ENTITIES	54,917			i i
				i I	i i
****	TOTAL INTERGOVERNMENTAL REVENUE:	83,005	253,297	151,856	195,785
3000	REVENUE FROM STATE SOURCES:			 	
3100	RESTRICTED STATE GRANTS:] [l I	
3110	OCCUPATIONAL EDUCATION:]]	l 	I I	
3110	NURSING PROGRAM]]	l 	I I	
3113	12-MONTH AGRICULTURE PROGRAM]]	l 	I I	 11,114
3116	EEDA MISCELLANEOUS PROGRAMS]]	95,280	I I	4,909
3117	EEDA 8TH GRADE AWARENESS]]	J 55,260	I I	4,909
3117	EEDA CAREER SPECIALISTS	 62,621	ı 40,748	I I	
3120	GENERAL EDUCATION:	1 02,021 I	1 40,740 I	 	130,047
3121	COMPREHENSIVE REMEDIATION SUMMER SC] 	 	 	
3121	INCREASE HIGH SCHOOL DIPLOMA CREDIT] 	 	 	
3123	EAA ALTERNATIVE SCHOOLS GRANT	l 10,235	 	 	 39,111
3123	LAA ALTERIVATIVE SCHOOLS UKANT	10,235	I	I	39,111

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
3124	CTE TECHNOLOGY INITIATIVE	1	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	İ	I	' 	i İ
3126	REFURBISH SCIENCE KITS	İ	I		İ
3127	STUDENT HEALTH & FITNESS - PE TEACH	10,954	4,653		32,955
3128	HIGH SCHOOLS THAT WORK		5,172		2,586
3129	CONSOLIDATED FUNDING				İ
3130	SPECIAL PROGRAMS:		I	1	
3131	HANDICAP TRANSPORTATION	593	652		3,320
3132	HOME SCHOOLING		l		470
3134	CHILD DEVELOPMENT EDUCATION PILOT P	21,174			35,800
3135	PRESCH PRO FOR CHLDRN W/DISABIL		I		l l
3136	STUDENT HEALTH & FITNESS - NURSES	63,403	31,702		190,209
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL		I	l	l l
3140	SCHOOL LUNCH:		I	l	l l
3141	SUPERVISOR'S SALARY		I	l	l l
3142	PROGRAM AID	116	580	l	209
3150	ADULT EDUCATION:		I	l	l l
3151	BASIC				
3152	ADULT ED - LITERACY		I	l	l l
3153	VEHICLE TITLE TRANSFER FEE - ADULT		I	l	l l
3154	YOUNG ADULT POPULATION - ADULT ED				
3160	SCHOOL BUS DRIVER'S SALARY	79,312	108,776		325,403
3161	EAA BUS DRIVER SALARY AND FRINGE	1,283	6,678		1
3162	TRANSPORTATION WORKER'S COMPENSATIO	8,425	9,628	l	32,495
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		I	l	l l
3170	STATE SCHOOL BUILDING AID	11,636	I	l	l l
3172	CHLDRN EDUC ENDOWMENT-FACILITY		I	l	l l
3174	STATE SCHOOL FACILITIES BOND ACT		I	l	l l
3180	FRINGE BENEFITS EMPLOYER CONTR	1,573,289	602,153	l	3,731,847
3181	RETIREE INSURANCE	279,468	149,080	34,996	749,271
3183	HEALTH/DENTAL PART TIME EMPLOY		I	l	l l
3183	HEALTH/DENTAL PART TIME EMPLOY				1
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				[

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
3192	SCHOOL SAFETY OFFICER	 	 	 	
3193	EDUCATION LICENSE PLATES	1,080	240		1,037
3194	EAA RETRAINING GRANT	, 	i I	i İ	i i
3195	HIGH SCHOOL READING INITIATIVE		i I	i İ	i i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i İ	i I	i i
3197	TEXTBOOK COST SAVINGS		i İ	i I	i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT		I		i i
3199	OTHER RESTRICTED STATE GRANTS	56	858	i I	9,967
3200	UNRESTRICTED GRANTS:	· 	İ	i I	i i
3220	ATTENDANCE SUPERVISOR'S SALARY				i i
3230	REIMBURSEMENT FOR DISTRICT SERV				i i
3250	MEDICAID MATCH REIMBURSEMENT		I	I	1
3290	MISC UNRESTRICTED STATE GRANTS:		I	I	1
3299	OTHER UNRESTRICTED STATE GRANTS		I	I	1
3300	EDUCATION FINANCE ACT:				1
3310	FULL-TIME PROGRAMS:		l	l	1
3311	KINDERGARTEN	257,267	75,696	l	620,850
3312	PRIMARY	643,978	186,807		1,464,873
3313	ELEMENTARY	842,972	284,911	l	2,182,179
3314	HIGH SCHOOL	543,913	164,415		1,481,518
3315	TRAINABLE MENTALLY HANDICAPPED	20,555	29,688	l	79,653
3316	SPEECH HANDICAPPED (PART-TIME)	240,127	236,868		460,199
3317	HOMEBOUND	16,039	3,263	I	37,954
3319	EFA RESERVE HOLD HARMLESS		I	I	1
3320	PART-TIME PROGRAMS:		I	I	1
3321	EMOTIONALLY HANDICAPPED	2,075	11,804		44,044
3322	EDUCABLE MENTALLY HANDICAPPED	35,316	19,309	I	140,068
3323	LEARNING DISIBILITIES	493,250	109,537		1,169,138
3324	HEARING HANDICAPPED		2,039	I	2,043
3325	VISUALLY HANDICAPPED		1,793		20,355
3326	ORTHOPEDICALLY HANDICAPPED	12,451			22,393
3327	VOCATIONAL	372,976	208,961	I	542,758
3330	OTHER EFA PROGRAMS:				
3331	AUTISM	23,197	3,436		61,023
3350	RESIDENTIAL TREATMENT FACILITY PAYM				
3375	EDUCATION FOUNDATION SUPPLEMENT	53,803	4,891		1

		MARION	NO 02	MARION	NO 07	MARION	NO 80	MARLBORO	NO 01	
3385	BEAUFORT EFA FY 2011-12	 		 		 				
3395	EFA HOLD HARMLESS	İ								İ
3399	OTHER EFA PROGRAMS	ĺ		İ						ĺ
3501	INCREASE HS DIPLOMA REQUIREMENTS	ĺ								ĺ
3502	ADEPT	I		l	900				3,901	
3505	SCHOOL TECHNOLOGY INITIATIVE			l						
3506	IAM LAPTOP PROGRAM			l						
3507	SCHOOL INNOVATION FUNDS	I		l						
3509	ARTS IN EDUCATION	I	24,647	l						
3511	PROFESSIONAL DEVELOPMENT		13,503	l	4,683				29,639	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	I		l						
3515	ADVANCED PLACEMENT COURSES			l						
3517	ADVANCED PLACEMENT-SINGLETON			l						
3520	GIFTED AND TALENTED-ACADEMIC	1		l		l				
3522	GIFTED AND TALENTED-ARTISTIC									
3523	JUNIOR SCHOLARS PROGRAM									
3524	NETWORKING PROGRAM(CAREER & TECH)	1		l						
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	1	30,719	l	25,260	l	24,986		88,411	
3526	REFURBISH SCIENCE KITS		12,170		3,406				49,357	
3527	CRITICAL TEACHING NEEDS									
3528	EAA PRINCIPAL SPECIALSTS ON SITE	1		l		l				
3529	EAA RETRAINING GRANT									
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		5,033		9,379				31,213	
3531	NATIONAL BOARD CERTIFICATION (FY 99	1		l		l				
3532	NATIONAL BOARD CERTIFICATION (SALAR	1	44,839	l	35,867				168,983	
3533	TEACHER OF THE YEAR AWARDS	1	1,077	l	1,077	l			1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	1		l		l				
3535	GOVERNOR'S INSTITUTE OF READING	1		l		l				
3536	EAA CURRICULUM SPEC/DISTRICT INSTR	1		l		l				
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1	472,524	l	179,094	l			1,100,115	
3540	4-YR-OLD EARLY CHILDHOOD			l					69,538	
3541	CHILD DEV EDUCATION PILOT PROGRAM		319,283		154,137				221,722	
3542	EARLY INTERVENTION PRESCHOOL HANDIC		3,323		5,274				31,239	
3544	HIGH ACHIEVING STUDENTS		35,119		15,000				122,438	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)									
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI									

	!	MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
3549	ACADEM ASSIST READING RECOVERY]]	 	
3550	TEACHER SALARY INCREASE	148,044	81,847	17,737	456,200
3553	ADULT EDUCATION-REMEDIAL	, 	i	, 	
3555	SCHOOL EMPLOYER CONTRIBUTIONS	31,807	17,585	3,811	98,015
3556	ADULT EDUCATION		Ì		223,637
3558	READING	22,338	4,322		27,238
3561	STATEWIDE SYSTEM INIT-MTH & SCI		I		
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)		I		
3564	YOUNG ADULT EDUCATION - EIA		I		
3565	ADULT EDUCATION LITERACY		1		
3568	EAA TECHNICAL ASSISTANCE	18,737	1		1,165,939
3569	TECHNICAL ASSISTANCE TAP		I	I	l I
3570	INTERVENTION AND ASSISTANCE		I	I	l I
3571	PALMETTO PRIORITY SCHOOLS		267,460		875,952
3572	PUBLIC CHOICE INNOVATION SCHOOLS		I		
3575	COMPETITIVE TEACHER GRANTS		I		
3577	TEACHER SUPPLIES	29,750	14,750	3,000	78,250
3578	HIGH SCHOOLS THAT WORK		I		
3581	STUDENT HEALTH AND FITNESS - NURSES		I	I	l I
3582	PRINCIPAL SALARY/FRINGE INCREASE		I	I	l I
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		I	I	l I
3585	SPECIAL ED - MAINTENANCE OF EFFORT	304,091	74,023	I	l I
3588	PALMETTO GOLD AND SILVER		I	I	722,941
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	118,746	I	I	l I
3591	EXCELLENCE IN MIDDLE SCHOOLS		I	I	l I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO		I	23,015	19,134
3593	REDUCE CLASS SIZE		I	I	l I
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		I	I	l I
3596	EAA ALTERNATIVE SCHOOLS		I	I	l I
3597	AID TO DISTRICTS	58,048	21,969	I	139,030
3598	FLEXIBILITY COST SAVINGS	9,284	1,636	I	10,180
3599	OTHER EIA		2,136	I	13,257
3600	EDUCATION LOTTERY REVENUE		1		
3601	EAA TEACHER SPECIALIST		[
3602	EAA PRINCIPAL SPECIALIST		I		
3603	EAA HOMEWORK CENTERS		1		

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
3604	EAA RETRAINING GRANTS		 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	İ	I		İ
3606	MATH AND SCIENCE COACHES	İ	I		İ
3607	6-8 ENHANCEMENT LOTTERY	6,964	1,569		23,237
3608	HIGH SCHOOLS THAT WORK	İ		· 	i i
3610	K-5 MATH AND SCIENCE	111,554	77,871	· 	221,810
3615	EAA TECHNICAL ASSISTANCE		i I		i i
3680	FIRST STEPS FAMILY LITERACY				
3699	OTHER STATE LOTTERY PROGRAMS		I	1	l l
3800	STATE REVENUE IN LIEU OF TAXES:		I	1	l l
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	515,180	290,993	173,180	990,059
3820	HOMESTEAD EXEMPTION (TIER 2)	84,987	78,960	69,023	634,988
3825	REIMBURSEMENT PROPERTY TAX RELIEF (536,853	283,013	184,009	1,278,492
3827	\$2.5 MILLION BONUS	122,744	25,422	47,921	1,221,508
3830	MERCHANTS INVENTORY TAX	53,196	17,981	13,143	147,167
3840	MANUFACTURER'S DEPREC REIMBURSEMENT		2,548	5,161	242,976
3890	OTHER STATE PROPERTY TAX REVENUE	29,248		16,017	116,079
3990	OTHER STATE REVENUE:		l		l l
3991	ADEPT (CARRY-OVER PROVISION)				
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION		I		l l
3999	REVENUE FRM OTH STATE SOURCES				
****	TOTAL REVENUE STATE SOURCES:	8,845,372 	 4,097,780 	 615,999 	
4000	REVENUE FROM FEDERAL SOURCES:	İ	İ	İ	i i
4100	FEDERALLY IMPACTED AREAS:				
4110	MAINTEN & OPERATIONS (P.L.874)		I	l	l I
4120	CONSTRUCTION		I	l	l I
4130	LOW RENT HOUSING (P.L.874)		I	l	l I
4140	HANDICAPPED (P.L.874)		I	l	l I
4160	MAINT & OPERATIONS-DISASTER AID		I	l	l I
4200	OCCUPATIONAL EDUCATION:	1			
4210	VOCATIONAL AID (TITLE I)	41,663	17,699	10,799	94,527
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:	İ			i i
4310	TITLE I	1,300,791	578,121		2,330,363
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	39,355			216,986
4313	21ST CENTURY SPECIAL	Ì	İ	I	i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	I		i i
4315	TITLE 1 - ACCOUNTABILITY	7,432	Ì		469,125
4316	SC READS LOCAL READING IMPROVEMENT				İ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA		I		1
4318	SC READING FIRST		I		1
4319	21ST CENTURY SPECIAL		I		1
4320	PUBLIC CHARTER SCHOOL GRANT		I		1
4325	MATH & SCIENCE PARTNERSHIPS				
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				
4331	TITLE II-ENCHANCING EDUC THRU TECHN		171,408		
4333	ENHANCING EDUCATION THROUGH TECHNOL		I		1
4340	INNOVATIVE EDUCATION PROGRAM STRATE				
4341	TITLE III-LANG INSTRUCTION/LIMITED		25,565		1
4342	TEACHER INCENTIVE FUND		I		169,587
4343	MCKINNEY VENTO		I		1
4344	ARRA-MCKINNEY-VENTO HOMELESS				
4346	TEACHER INCENTIVE GRANT (ARRA)		I		1
4348	TEACHER INCENTIVE				
4350	STATE FISCAL STABILIZATION FUND - A		3,692		108,525
4351	IMPROVING TEACHER QUALITY (NO CHILD	218,799	84,701		629,585
4360	EVEN START FAMILY LITERACY		I		1
4370	COMPREHENSIVE SCHOOL REFORM DEM		I		1
4390	OTHER ESEA		I		1
4400	ADULT EDUCATION:		I		1
4410	BASIC		I		220,478
4430	STATE LITERACY RESOURCE		I		2,131
4490	OTHER ADULT EDUCATION				
4500	PROG FOR CHILDREN W/DISABILITIES:				1
4500	EDUC OF HNDCAP ACT P.L.94-142				1
4510	INDIV W/DISABILITIES ED ACT(IDEA)	529,748	279,181		1,133,555
4520	PRESCHOOL GRANTS	26,201	23,912		43,387

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01	
4530	DEAF-BLINDNESS	 	 	! 	 	
4540	IDEA-ARRA	10,173	40,818	I	7,822	
4550	IDEA-PRESCHOOL-ARRA		5,375	I	14,459	
4570	SC GATEWAY: FROM CRADLE TO CAREER		i I	İ	i i	
4800	USDA REIMBURSEMENT:				İ	
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	627,263	276,586	i I	1,570,580	
4830	SCHOOL BREAKFAST PROGRAM	259,924	135,241	i I	646,407	
4850	CASH IN LIEU OF COMMODITIES (FOOD D		l	i I	İ	
4860	FRESH FRUITS AND VEGETABLES		14,351		İ	
4870	ARRA-FOOD SERVICE EQUIPMENT		1	I		
4900	OTHER FEDERAL SOURCES:					
4920	DRUG & VIOLENCE PREVENT PROGRAM		I	l		
4922	TITLE II-EISEN PROF DEVEL PROG		I	l		
4924	21ST CENTURY COMMUNITY LEARNING	188,012	94,873	l	435,502	
4930	JOB TRAINING PARTNERSHIP ACT					
4940	SC SCHOOL CLIMIATE INITIATIVE					
4950	SCHL RENOVATION, IDEA & TECHNOLOGY			I		
4951	SCHOOL RENOVATION GRANTS		I	l		
4952	INDIVIDUAL DISABILITIES EDUCATION A					
4953	TECHNOLOGY GRANTS					
4990	OTHER FEDERAL REVENUE:			I		
4991	USDA COMMODITIES (FOOD DISTRIB PROG	57,724	25,888	I	161,049	
4992	U S FOREST COMMISSION REVENUE			I		
4993	FEMA DISASTER ASSISTANCE			I		
4994	TEMPORARY EMERGENCY IMPACT AID DISP			I		
4995	CDC STATE & LOCAL COORDINATED SCH H			I		
4996	LEARN & SERVE AMERICA					
4997	COMMUNITY SERVICE LEARNING			I		
4998	BEFORE/AFTER SCHOOL DAY CARE		I	I		
4999	REVENUE FRM OTH FEDERAL SOURCES	107,573		 -	184,806	
****	TOTAL REVENUE FEDERAL SOURCES:	 3,414,658 	 1,794,004 	 10,799 		
5000	OTHER SOURCES:					
5100	SALE OF BONDS:					
5110	PREMIUM ON BONDS SOLD				5,615	

		MARION NO 02	MARION NO 07	MARION NO 80	MARLBORO NO 01
F420	DDOGGEDS FDM GEN ODLIGATION DONDS				
5120	PROCEEDS FRM GEN OBLICATION BONDS		<u> </u>		
5121	INSTALLMENT PURCHASE REVENUE PROCEE	<u> </u>	<u> </u>		
5130	PROCEEDS OF REFUNDING DEBT	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5200	INTERFUND TRANSFERS:				l l
5210	TRANSFER FROM GENERAL FUND	15,935			223,275
5220	TRANSFER FROM SPECIAL REVENUE FUND	44,036	5,685		
5230	TRANSFER FROM EIA FUND	179,851	104,115	21,548	1,771,243
5240	TRANSFER FROM DEBT SERVICE FUND		I	 	l I
5250	TRANSFER FROM SCHOOL BUILDING FND		180,000	[l I
5260	TRANSFER FROM FOOD SERVICE FUND		1	 	l l
5270	TRANSFER FROM PUPIL ACTIVITY FUND	31,494			l I
5280	TRANSFER FRM OTH FUNDS-INDIR COST	157,438	31,202		326,370
5300	SALE OF FIXED ASSETS		213		l l
5400	PROCEEDS FRM LONG-TERM NOTES				i i
5500	CAPITAL LEASE		I	İ	i i
5600	LEASE PURCHASE	· 	117,378	İ	i i
5900	MISCELLANEOUS SOURCES:		, 		i i
5999	OTHER FINANCING SOURCES				
			1	 	l l
****	TOTAL OTHER SOURCES:	428,754	438,593	21,548	2,326,503
					l I
****	TOTAL REVENUE ALL SOURCES	15,793,911	8,357,281	2,222,176	47,179,769
]	I	1	i i
****	TOTAL REVENUE LESS OTHER SOURCES:	15,365,157	7,918,688	2,200,628	44,853,266

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03	
1000	REVENUE FROM LOCAL SOURCES:					
1100	TAXES ASSESSED/LEVIED BY LEA:		1	l		
1110	AD VALOREM TAXES (FISC INDEPEN)	18,577,298	1	l	9,650,422	
1140	PENALTY/INT ON TAX (FISC INDEP)	1,061,674	1	l	184,243	
1190	OTHER TAXES (FISCALLY INDEPEN)			1		
1200	REV FR LOC GOV UNIT OTH THAN LEA:		1	l		
1210	AD VALOREM TAX (FISC DEPENDENT)		52,075,890	l	1,643,811	
1240	PENALTY/INT ON TAX (FISC DEPEN)		178,794	l		
1280	REV IN LIEU OF TAX (INDEP & DEP)	2,138,747	2,975,754	l	1,481,634	
1290	OTHER TAXES (FISCALLY DEPENDENT)		1	l		
1300	TUITION:		1	l		
1310	REGULAR DAY SCHOOL FRM PATRONS		4,275	l		
1320	REG DAY SCHL FROM OTHER LEA'S	8,647	1	l		
1330	ADULT/CONT ED FROM PATRONS		1	l		
1340	ADULT/CONT ED FROM OTHER LEA'S			I		
1350	SUMMER SCHOOL FROM PATRONS		47,398	I	21,955	
1360	SUMMER SCHOOL FROM OTHER LEA'S			I		
1400	TRANSPORTATION FEES:			I		
1410	REGULAR DAY SCHOOL FRM PATRONS		188,959	I		
1415	REGULAR DAY SCHL FRM OTH LEA'S					
1420	SUMMER SCHOOL FRM PATRONS			I		
1425	SUMMER SCHOOL FROM OTHER LEA'S			I		
1500	EARNINGS ON INVESTMENTS:					
1510	INTEREST ON INVESTMENTS	407,503	95,948	I	10,484	
1520	DIVIDENDS ON INVESTMENTS		I	I		
1530	GAIN/LOSS ON SALE OF INVEST					
1600	FOOD SERVICE:		I	I		
1610	LUNCH SALES TO PUPILS	477,454	824,282	I	81,139	
1620	BREAKFAST SALES TO PUPILS	16	56,586	I	13,859	
1630	SPECIAL SALES TO PUPILS	391,685	197,439	I	15,152	
1640	LUNCH SALES TO ADULTS	84,071	119,133	I	30,789	
1650	BREAKFAST SALES TO ADULTS	1,338	9,183	I	2,914	
1660	SPECIAL SALES TO ADULTS	23,511	16,795	I	6,177	
1700	PUPIL ACTIVITIES:					
1710	ADMISSIONS	267,867	344,699		67,538	
1720	BOOKSTORE SALES	29,700	1,068,034		3,631	
1730	PUPIL ORGANIZATION MEMBER DUES	4,163	14,316	l		

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03	
1740	STUDENT FEES	ı 197,415	 110,651	 	ı 1,085	l I
1790	OTHER PUPIL ACTIVITY	423,500	871,470	I	587,200	i
1900	OTHER REVENUE FROM LOCAL SOURCES		, 			İ
1910	RENTALS	5,290	13,490		34,792	İ
1920	CONTRIB/DONAT FRM PRIV SOURCE	103,035	367,550		9,657	İ
1930	MEDICAID RECEIPTS	489,329	1,690,767		565,915	İ
1931	MEDICAID THERAPY ADJUSTMENT					ĺ
1950	REFUND-PRIOR YR'S EXPENDITURES	2,210	54,704			
1990	MISCELLANEOUS LOCAL REVENUE:					
1992	CANTEEN OPERATIONS		1			
1993	RECEIPT OF INSURANCE PROCEEDS	59,202				
1994	RECEIPT OF LEGAL SETTLEMENTS		I	l		
1999	REVENUES FRM OTH LOCAL SOURCES	1,664,218	490,053		654,798	
****	TOTAL REVENUE LOCAL SOURCES:	 26,417,873	61,816,170	 	 15,067,195	
2000	INTERGOVERNMENTAL REVENUES:	 	 	 	 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN		85,624			
2200	PAYMENTS FROM PUB CHARTER SCHOOL					
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	37,436	71,854			
2310	PAYMENTS FROM NON-PROFIT ENTITIES					
****	TOTAL INTERGOVERNMENTAL REVENUE:	 37,436 	 157,478 	 	 	
3000	REVENUE FROM STATE SOURCES:		! 			
3100	RESTRICTED STATE GRANTS:					
3110	OCCUPATIONAL EDUCATION:		1			
3112	NURSING PROGRAM		1			
3113	12-MONTH AGRICULTURE PROGRAM		13,510			
3116	EEDA MISCELLANEOUS PROGRAMS	37,002	97,432		66,094	
3117	EEDA 8TH GRADE AWARENESS	2,690	I	l		
3118	EEDA CAREER SPECIALISTS	167,150	366,732		81,496	
3120	GENERAL EDUCATION:					
3121	COMPREHENSIVE REMEDIATION SUMMER SC					
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT					
3123	EAA ALTERNATIVE SCHOOLS GRANT	63,800	43,409		22,555	

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03	ļ
3124	CTE TECHNOLOGY INITIATIVE	1	 	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT		' 			i
3126	REFURBISH SCIENCE KITS	İ			I	i
3127	STUDENT HEALTH & FITNESS - PE TEACH	44,611	81,043		23,334	i
3128	HIGH SCHOOLS THAT WORK	2,414	6,646		2,186	
3129	CONSOLIDATED FUNDING		l	l		İ
3130	SPECIAL PROGRAMS:					İ
3131	HANDICAP TRANSPORTATION	4,058	2,609		593	İ
3132	HOME SCHOOLING					İ
3134	CHILD DEVELOPMENT EDUCATION PILOT P		1	I		
3135	PRESCH PRO FOR CHLDRN W/DISABIL		1	l		
3136	STUDENT HEALTH & FITNESS - NURSES	244,548	348,717		126,806	
3138	CHARTER DISTRICT FUNDING					
3139	21ST CENTURY SPECIAL		1	l		
3140	SCHOOL LUNCH:		1	l		
3141	SUPERVISOR'S SALARY					
3142	PROGRAM AID	7,846	442		163	
3150	ADULT EDUCATION:		1	I		
3151	BASIC					
3152	ADULT ED - LITERACY					İ
3153	VEHICLE TITLE TRANSFER FEE - ADULT		l	l		İ
3154	YOUNG ADULT POPULATION - ADULT ED		1	I		
3160	SCHOOL BUS DRIVER'S SALARY	347,516	616,320		353,114	İ
3161	EAA BUS DRIVER SALARY AND FRINGE		2,381	I		
3162	TRANSPORTATION WORKER'S COMPENSATIO	32,495	54,159	I	33,699	
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		1	I		
3170	STATE SCHOOL BUILDING AID		1	I		
3172	CHLDRN EDUC ENDOWMENT-FACILITY	260,841	1	I		
3174	STATE SCHOOL FACILITIES BOND ACT		1	I		
3180	FRINGE BENEFITS EMPLOYER CONTR	4,697,902	5,574,779	I	2,356,575	
3181	RETIREE INSURANCE	1,019,564	1,892,844	I	575,417	
3183	HEALTH/DENTAL PART TIME EMPLOY		1	I		
3183	HEALTH/DENTAL PART TIME EMPLOY		1	I		
3185	NATIONAL BOARD SALARY SUPPLEMENT					1
3190	MISC RESTRICTED STATE GRANTS:			I		
3191	EXCELLENCE IN MIDDLE SCHOOLS				l	1

		NEWBERRY	NO 01	OCONEE NO	01	ORANGEBURG CTY BD	ORANGEBURG	NO 03	1
3192	SCHOOL SAFETY OFFICER	 		 	 	 			l I
3193	EDUCATION LICENSE PLATES	I	2,652	İ	3,376			1,056	ĺ
3194	EAA RETRAINING GRANT	I	,	İ	, i			,	ĺ
3195	HIGH SCHOOL READING INITIATIVE	I		İ	i				ĺ
3196	EAA PRIN/TEACH SPECIALIST ON SITE (I			i	· 			1
3197	TEXTBOOK COST SAVINGS	I			i	· 		72,903	1
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	i İ			i				1
3199	OTHER RESTRICTED STATE GRANTS	i İ	420		2,658			2,147	ĺ
3200	UNRESTRICTED GRANTS:	İ			i				1
3220	ATTENDANCE SUPERVISOR'S SALARY	İ			i				1
3230	REIMBURSEMENT FOR DISTRICT SERV	l	Ì	_ 	ĺ				1
3250	MEDICAID MATCH REIMBURSEMENT	l			I				1
3290	MISC UNRESTRICTED STATE GRANTS:	l			I				1
3299	OTHER UNRESTRICTED STATE GRANTS	l			I				1
3300	EDUCATION FINANCE ACT:	l			I				1
3310	FULL-TIME PROGRAMS:	l	ĺ		I				ı
3311	KINDERGARTEN	l	779,291		855,543		4	49,848	ı
3312	PRIMARY		1,974,624		2,395,145		1,1	12,445	1
3313	ELEMENTARY		2,952,699		3,157,424		1,4	06,802	1
3314	HIGH SCHOOL		1,009,370		894,315] 2	98,823	1
3315	TRAINABLE MENTALLY HANDICAPPED	l	24,152		27,144			38,500	ı
3316	SPEECH HANDICAPPED (PART-TIME)	l	794,747		820,246] 3	93,776	ı
3317	HOMEBOUND	l	57,058		73,122			9,351	ı
3319	EFA RESERVE HOLD HARMLESS	l							ı
3320	PART-TIME PROGRAMS:	l							ı
3321	EMOTIONALLY HANDICAPPED	l	29,737		124,390			50,879	l
3322	EDUCABLE MENTALLY HANDICAPPED	l	70,323		58,982			47,742	ı
3323	LEARNING DISIBILITIES	I :	1,110,439		1,432,705		4	36,675	l
3324	HEARING HANDICAPPED	l	7,607		84,477				ı
3325	VISUALLY HANDICAPPED	l	10,611		23,808			1,642	ı
3326	ORTHOPEDICALLY HANDICAPPED	l	14,521		39,446			1,767	ı
3327	VOCATIONAL	[:	1,505,033		2,226,191		9	80,308	l
3330	OTHER EFA PROGRAMS:	l			I				l
3331	AUTISM	l	90,138		161,547			30,967	l
3350	RESIDENTIAL TREATMENT FACILITY PAYM	l			I				l
3375	EDUCATION FOUNDATION SUPPLEMENT	l	78,260		I				1

		NEWBERRY	NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG	NO 03	ļ
3385	BEAUFORT EFA FY 2011-12	 			 	 		
3395	EFA HOLD HARMLESS	i			İ	I		İ
3399	OTHER EFA PROGRAMS	İ			İ			İ
3501	INCREASE HS DIPLOMA REQUIREMENTS	ĺ			Ì			Ì
3502	ADEPT	ĺ	7,802	8,102		<u> </u>	6,386	
3505	SCHOOL TECHNOLOGY INITIATIVE	I				l		
3506	IAM LAPTOP PROGRAM	I				l		
3507	SCHOOL INNOVATION FUNDS	1			I			
3509	ARTS IN EDUCATION	1				l		
3511	PROFESSIONAL DEVELOPMENT	1	54,585	48,135		l	20,176	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	1						
3515	ADVANCED PLACEMENT COURSES	1						
3517	ADVANCED PLACEMENT-SINGLETON				I	l		
3520	GIFTED AND TALENTED-ACADEMIC				I	l		
3522	GIFTED AND TALENTED-ARTISTIC	1						
3523	JUNIOR SCHOLARS PROGRAM	1						
3524	NETWORKING PROGRAM(CAREER & TECH)				I			
3525	CAREER & TECHNOLOGY EDUCATION EQUIP		58,031	109,781	I	l	40,679	
3526	REFURBISH SCIENCE KITS	1	37,329	56,717			25,624	
3527	CRITICAL TEACHING NEEDS	1						
3528	EAA PRINCIPAL SPECIALSTS ON SITE				I	l		
3529	EAA RETRAINING GRANT	1						
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	1	10,553	9,473			18,360	
3531	NATIONAL BOARD CERTIFICATION (FY 99				I	l		
3532	NATIONAL BOARD CERTIFICATION (SALAR		545,749	867,580	I		45,557	
3533	TEACHER OF THE YEAR AWARDS		1,077	1,077	I	l	1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR				I	l		
3535	GOVERNOR'S INSTITUTE OF READING				I	l		
3536	EAA CURRICULUM SPEC/DISTRICT INSTR				I	l		
3538	STUDENTS AT RISK OF SCHOOL FAILURE		1,195,625	2,070,158	I	1,1	162,790	
3540	4-YR-OLD EARLY CHILDHOOD	1	174,952	268,811				
3541	CHILD DEV EDUCATION PILOT PROGRAM	1			l	6	523,886	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	I	16,442	26,356		l	8,182	
3544	HIGH ACHIEVING STUDENTS	I	248,844	381,171		l	42,157	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	I				l		
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI	1						

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03	
3549	ACADEM ASSIST READING RECOVERY	 	l I	I I	 	l I
3550	TEACHER SALARY INCREASE	642,5	56 1,158,966		322,748	İ
3553	ADULT EDUCATION-REMEDIAL	I	_,,,	İ]	i
3555	SCHOOL EMPLOYER CONTRIBUTIONS	138,0	53 249,004	<u> </u>	69,342	İ
3556	ADULT EDUCATION	190,2	•	i	I	i
3558	READING	5,6	•	İ	28,056	i
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ	i	İ	İ	İ
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ	i	İ	I	İ
3564	YOUNG ADULT EDUCATION - EIA	İ	i	İ	I	İ
3565	ADULT EDUCATION LITERACY	ĺ	Ì			ĺ
3568	EAA TECHNICAL ASSISTANCE	2,1	38 13,873			ĺ
3569	TECHNICAL ASSISTANCE TAP	1	1			
3570	INTERVENTION AND ASSISTANCE	1	1			
3571	PALMETTO PRIORITY SCHOOLS	1	1	1	101,676	
3572	PUBLIC CHOICE INNOVATION SCHOOLS	1	1			
3575	COMPETITIVE TEACHER GRANTS	1	1	1		
3577	TEACHER SUPPLIES	111,2	50 210,000	1	58,500	
3578	HIGH SCHOOLS THAT WORK	5,7	71 11,481			
3581	STUDENT HEALTH AND FITNESS - NURSES	1	1			
3582	PRINCIPAL SALARY/FRINGE INCREASE	1	1			
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA	1	1			
3585	SPECIAL ED - MAINTENANCE OF EFFORT	312,4	51 806,588	1	132,618	
3588	PALMETTO GOLD AND SILVER	491,1	1,060,632	1	230,258	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	1	1	1		
3591	EXCELLENCE IN MIDDLE SCHOOLS	1	1	1		
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	22,2	56 30,010	1	6,576	
3593	REDUCE CLASS SIZE	1	1	1		
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)	1	1	1		
3596	EAA ALTERNATIVE SCHOOLS	1	1	1		
3597	AID TO DISTRICTS	136,1	18 339,965	1	94,640	
3598	FLEXIBILITY COST SAVINGS	1	15,124	1	6,428	
3599	OTHER EIA	31,5	37 33,875	1	9,138	
3600	EDUCATION LOTTERY REVENUE	1	I			
3601	EAA TEACHER SPECIALIST	1	I			
3602	EAA PRINCIPAL SPECIALIST	1	I			
3603	EAA HOMEWORK CENTERS	I				

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03
3604	EAA RETRAINING GRANTS		 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	İ	I		i i
3606	MATH AND SCIENCE COACHES	İ	I		i i
3607	6-8 ENHANCEMENT LOTTERY	16,041	22,781		6,972
3608	HIGH SCHOOLS THAT WORK	İ		· 	
3610	K-5 MATH AND SCIENCE	264,508	432,068	· 	173,803
3615	EAA TECHNICAL ASSISTANCE	İ			
3680	FIRST STEPS FAMILY LITERACY	İ			
3699	OTHER STATE LOTTERY PROGRAMS		I	1	
3800	STATE REVENUE IN LIEU OF TAXES:		I	1	
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	2,148,612	3,948,128		1,287,911
3820	HOMESTEAD EXEMPTION (TIER 2)	1,577,493	2,111,915		716,018
3825	REIMBURSEMENT PROPERTY TAX RELIEF (4,708,801	9,994,690		1,152,910
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	168,635	169,330		358,025
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	304,104	469,807		78,082
3890	OTHER STATE PROPERTY TAX REVENUE	150,673	228,727		56,305
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)	2,789	11,372		5,238
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION		l		
3999	REVENUE FRM OTH STATE SOURCES	1	I		106,216
****	TOTAL REVENUE STATE SOURCES:	31,225,943	 46,944,771	 	 15,973,997
	TOTAL REVENUE STATE SOURCES.	31,223,943	40,944,771 	 	15,975,997
4000	REVENUE FROM FEDERAL SOURCES:	İ	i İ		i i
4100	FEDERALLY IMPACTED AREAS:		I	l	
4110	MAINTEN & OPERATIONS (P.L.874)		I	l	
4120	CONSTRUCTION		I	l	
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)		I		
4160	MAINT & OPERATIONS-DISASTER AID				
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	101,654	174,002		45,944
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION	1	l		

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03
4240	SCHOOL TO WORK - IMPLEMENTATION	I I	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:	i			i i
4310	TITLE I	1,614,192	2,804,521		2,329,277
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	161,549		i I	63,757
4313	21ST CENTURY SPECIAL	İ	i İ		i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	784,325	İ		i İ
4315	TITLE 1 - ACCOUNTABILITY	5,141	57,011		217,380
4316	SC READS LOCAL READING IMPROVEMENT	İ	ĺ		
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	1	I	I	l l
4318	SC READING FIRST	1	1		
4319	21ST CENTURY SPECIAL		1	I	l I
4320	PUBLIC CHARTER SCHOOL GRANT		1	I	l I
4325	MATH & SCIENCE PARTNERSHIPS		1		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		1	I	l I
4331	TITLE II-ENCHANCING EDUC THRU TECHN		1	I	l I
4333	ENHANCING EDUCATION THROUGH TECHNOL	1	1		
4340	INNOVATIVE EDUCATION PROGRAM STRATE	1	1		
4341	TITLE III-LANG INSTRUCTION/LIMITED	64,146	98,529		
4342	TEACHER INCENTIVE FUND		1	I	l I
4343	MCKINNEY VENTO		1	I	l I
4344	ARRA-MCKINNEY-VENTO HOMELESS		1	I	l I
4346	TEACHER INCENTIVE GRANT (ARRA)		1	I	l I
4348	TEACHER INCENTIVE		1		
4350	STATE FISCAL STABILIZATION FUND - A		21,818	I	308,723
4351	IMPROVING TEACHER QUALITY (NO CHILD	308,935	400,979	I	131,464
4360	EVEN START FAMILY LITERACY		1	I	l I
4370	COMPREHENSIVE SCHOOL REFORM DEM		1	I	l I
4390	OTHER ESEA		1	I	l I
4400	ADULT EDUCATION:		1		
4410	BASIC	136,510	112,378	I	l I
4430	STATE LITERACY RESOURCE		1	I	l I
4490	OTHER ADULT EDUCATION		1		
4500	PROG FOR CHILDREN W/DISABILITIES:		1	I	l I
4500	EDUC OF HNDCAP ACT P.L.94-142	1	1		
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1,359,136	2,636,228		1,027,148
4520	PRESCHOOL GRANTS	75,178	93,953	l	107,500

		NEWBERRY	NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03	
4530	DEAF-BLINDNESS	 		 	 	 	
4540	IDEA-ARRA	i		74,357	I	82,166	i
4550	IDEA-PRESCHOOL-ARRA	İ		15,278	I	İ	i
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ		i I	İ	İ	İ
4800	USDA REIMBURSEMENT:	İ				I	İ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	İ	1,675,948	2,497,487		1,255,607	İ
4830	SCHOOL BREAKFAST PROGRAM	İ	989,549	822,848	i I	548,316	
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ		l	i I		ĺ
4860	FRESH FRUITS AND VEGETABLES	1	54,686	1	I	71,999	
4870	ARRA-FOOD SERVICE EQUIPMENT	1	15,000	1	I		
4900	OTHER FEDERAL SOURCES:	1					
4920	DRUG & VIOLENCE PREVENT PROGRAM	1		I	l		
4922	TITLE II-EISEN PROF DEVEL PROG	1		I	l		
4924	21ST CENTURY COMMUNITY LEARNING	1		196,616	l		
4930	JOB TRAINING PARTNERSHIP ACT	1		I	l		
4940	SC SCHOOL CLIMIATE INITIATIVE	1		4,736	l		
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	1					
4951	SCHOOL RENOVATION GRANTS	1					
4952	INDIVIDUAL DISABILITIES EDUCATION A	1		I	l		
4953	TECHNOLOGY GRANTS	1					
4990	OTHER FEDERAL REVENUE:	1		1	I		
4991	USDA COMMODITIES (FOOD DISTRIB PROG	1	178,061	296,247		115,519	
4992	U S FOREST COMMISSION REVENUE	1	11,626	35,000			
4993	FEMA DISASTER ASSISTANCE	1		1	I		
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1		1	I		
4995	CDC STATE & LOCAL COORDINATED SCH H	1		1	I		
4996	LEARN & SERVE AMERICA	1				38,000	
4997	COMMUNITY SERVICE LEARNING	1		1	I		
4998	BEFORE/AFTER SCHOOL DAY CARE			I	I		
4999	REVENUE FRM OTH FEDERAL SOURCES	1	144,625	248,423		1,790,428	
****	TOTAL REVENUE FEDERAL SOURCES:	 	7,680,261	 10,810,970 	 	 8,133,228 	
5000	OTHER SOURCES:	İ					
5100	SALE OF BONDS:	i					i
5110	PREMIUM ON BONDS SOLD	i	63,080	1,330,839	İ	5,238	İ

		NEWBERRY NO 01	OCONEE NO 01	ORANGEBURG CTY BD	ORANGEBURG NO 03	
5120	PROCEEDS FRM GEN OBLICATION BONDS	 7,620,000	 13,350,000	 	 2,938,568	
5121	INSTALLMENT PURCHASE REVENUE PROCEE	1	I	I		
5130	PROCEEDS OF REFUNDING DEBT	1	1	l	12,615,000	
5200	INTERFUND TRANSFERS:	1	1	1		
5210	TRANSFER FROM GENERAL FUND		1,116,572	I	395,123	
5220	TRANSFER FROM SPECIAL REVENUE FUND	13,618	109,141	1	1,112	
5230	TRANSFER FROM EIA FUND	871,239	3,851,063	1	502,297	
5240	TRANSFER FROM DEBT SERVICE FUND	13,155,333	I	I	233,006	
5250	TRANSFER FROM SCHOOL BUILDING FND	1,720,413	1,738,585	I		
5260	TRANSFER FROM FOOD SERVICE FUND	1	1	1		
5270	TRANSFER FROM PUPIL ACTIVITY FUND		558,238	I		
5280	TRANSFER FRM OTH FUNDS-INDIR COST	360,784	190,454	1	216,131	
5300	SALE OF FIXED ASSETS	265,652	1	1	10,000	
5400	PROCEEDS FRM LONG-TERM NOTES		I	I		
5500	CAPITAL LEASE		I	I		
5600	LEASE PURCHASE		I	I		
5900	MISCELLANEOUS SOURCES:		I	I		
5999	OTHER FINANCING SOURCES	!	<u>l</u>	l	<u> </u>	
****	TOTAL OTHER SOURCES:	24,070,119	 22,244,892	 	 16,916,475	
****	TOTAL REVENUE ALL SOURCES	89,431,632	 141,974,281	1 	56,090,895	
****	TOTAL REVENUE LESS OTHER SOURCES:	65,361,513	 119,729,389	 	 39,174,420	

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01	
1000	REVENUE FROM LOCAL SOURCES:					
1100	TAXES ASSESSED/LEVIED BY LEA:		l	1		
1110	AD VALOREM TAXES (FISC INDEPEN)	9,095,299	20,729,249	I	51,684,670	
1140	PENALTY/INT ON TAX (FISC INDEP)	92,555	364,548	I	659,984	
1190	OTHER TAXES (FISCALLY INDEPEN)		I	I	6,806	
1200	REV FR LOC GOV UNIT OTH THAN LEA:		I	I		
1210	AD VALOREM TAX (FISC DEPENDENT)	955,546	3,534,925	I		
1240	PENALTY/INT ON TAX (FISC DEPEN)		I	I		
1280	REV IN LIEU OF TAX (INDEP & DEP)	225,864	2,940,878	I	80,764	
1290	OTHER TAXES (FISCALLY DEPENDENT)	2,678,406	I	I		
1300	TUITION:	İ	Ì	l		ĺ
1310	REGULAR DAY SCHOOL FRM PATRONS	52,733	8,400	I	106,750	
1320	REG DAY SCHL FROM OTHER LEA'S	164,430	226,335	930,649	14,804	Ì
1330	ADULT/CONT ED FROM PATRONS		I	I		
1340	ADULT/CONT ED FROM OTHER LEA'S		I	I		
1350	SUMMER SCHOOL FROM PATRONS	8,525	10,060	I		
1360	SUMMER SCHOOL FROM OTHER LEA'S		I	I		
1400	TRANSPORTATION FEES:		I	I		
1410	REGULAR DAY SCHOOL FRM PATRONS		I	I		
1415	REGULAR DAY SCHL FRM OTH LEA'S		I	I		
1420	SUMMER SCHOOL FRM PATRONS		I	I		
1425	SUMMER SCHOOL FROM OTHER LEA'S		I	I		
1500	EARNINGS ON INVESTMENTS:		I	I		
1510	INTEREST ON INVESTMENTS	7,262	62,199	I	1,615,369	
1520	DIVIDENDS ON INVESTMENTS		I	I		
1530	GAIN/LOSS ON SALE OF INVEST		I	I		
1600	FOOD SERVICE:					
1610	LUNCH SALES TO PUPILS	220,909	192,923	I	1,332,252	
1620	BREAKFAST SALES TO PUPILS	54	35,662		190,803	
1630	SPECIAL SALES TO PUPILS	75,549	98,891	I	722,021	
1640	LUNCH SALES TO ADULTS	42,399	109,037	I	94,248	
1650	BREAKFAST SALES TO ADULTS	144	9,900	I	4,769	
1660	SPECIAL SALES TO ADULTS	18,168	31,149		27,812	
1700	PUPIL ACTIVITIES:					
1710	ADMISSIONS	90,524	132,493		1,324,366	
1720	BOOKSTORE SALES	5,306	2,035		778	
1730	PUPIL ORGANIZATION MEMBER DUES	191,993	255,452	43,198	630,399	1

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
1740	STUDENT FEES	 	 54,509	 	 1,110,906
1790	OTHER PUPIL ACTIVITY	576,920	268,297	2,899	1,375,638
1900	OTHER REVENUE FROM LOCAL SOURCES		 	, , , , , , , , , , , , , , , , , , ,	
1910	RENTALS	4,238	19,155	' 	57,612
1920	CONTRIB/DONAT FRM PRIV SOURCE	6,137		' 	168,024
1930	MEDICAID RECEIPTS	282,135		I	1,481,767
1931	MEDICAID THERAPY ADJUSTMENT	İ			i i
1950	REFUND-PRIOR YR'S EXPENDITURES	138,097		· 	i İ
1990	MISCELLANEOUS LOCAL REVENUE:	ĺ			İ
1992	CANTEEN OPERATIONS		1	1	l l
1993	RECEIPT OF INSURANCE PROCEEDS				73,647
1994	RECEIPT OF LEGAL SETTLEMENTS		1		5,592
1999	REVENUES FRM OTH LOCAL SOURCES	10,591	1,538,595		289,330
****	TOTAL REVENUE LOCAL SOURCES:	14,943,784	31,036,011	976,746	63,059,111
		[
2000	INTERGOVERNMENTAL REVENUES:				l I
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	103,740			3,559
2200	PAYMENTS FROM PUB CHARTER SCHOOL		l	l	l I
2300	PAYMENT FROM NON-PROFIT ENTITIES (F		l	l	93,000
2310	PAYMENTS FROM NON-PROFIT ENTITIES				
****	TOTAL INTERGOVERNMENTAL REVENUE:	103,740			96,559
3000	REVENUE FROM STATE SOURCES:				
3100	RESTRICTED STATE GRANTS:				
3110	OCCUPATIONAL EDUCATION:				
3112	NURSING PROGRAM				l l
3113	12-MONTH AGRICULTURE PROGRAM	17,670			l l
3116	EEDA MISCELLANEOUS PROGRAMS				24,451
3117	EEDA 8TH GRADE AWARENESS				l l
3118	EEDA CAREER SPECIALISTS	122,244	186,974		290,369
3120	GENERAL EDUCATION:				
3121	COMPREHENSIVE REMEDIATION SUMMER SC				
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT	18,131	34,866		67,667

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
3124	CTE TECHNOLOGY INITIATIVE	 	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT		! 		
3126	REFURBISH SCIENCE KITS	 	i I		i i
3127	STUDENT HEALTH & FITNESS - PE TEACH	28,956	56,322	· 	125,042
3128	HIGH SCHOOLS THAT WORK	6,256	12,699	' 	12,379
3129	CONSOLIDATED FUNDING	Ì	i I	' 	, , , , , , , , , , , , , , , , , , ,
3130	SPECIAL PROGRAMS:	İ	I		i i
3131	HANDICAP TRANSPORTATION	652	3,385		16,066
3132	HOME SCHOOLING	İ		· 	940
3134	CHILD DEVELOPMENT EDUCATION PILOT P	35,776			
3135	PRESCH PRO FOR CHLDRN W/DISABIL		I	1	1
3136	STUDENT HEALTH & FITNESS - NURSES	126,806	253,613		l I
3138	CHARTER DISTRICT FUNDING				
3139	21ST CENTURY SPECIAL				
3140	SCHOOL LUNCH:				
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	140	302		605
3150	ADULT EDUCATION:				
3151	BASIC				
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT		I	l	l I
3154	YOUNG ADULT POPULATION - ADULT ED				
3160	SCHOOL BUS DRIVER'S SALARY	293,803	373,649	l	772,232
3161	EAA BUS DRIVER SALARY AND FRINGE		1,926	l	l I
3162	TRANSPORTATION WORKER'S COMPENSATIO	34,903	37,310		61,380
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		I	l	l l
3170	STATE SCHOOL BUILDING AID				
3172	CHLDRN EDUC ENDOWMENT-FACILITY	9,397	I	I	l l
3174	STATE SCHOOL FACILITIES BOND ACT				
3180	FRINGE BENEFITS EMPLOYER CONTR	3,152,254	5,192,032		12,570,485
3181	RETIREE INSURANCE	612,981	1,441,371		2,409,101
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY		I		1
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS	NO 01	
3192	SCHOOL SAFETY OFFICER				 		
3193	EDUCATION LICENSE PLATES	642	 2,794	 	l I	5,014	
3194	EAA RETRAINING GRANT	1 042	2,754 I	l I	 	3,014	
3195	HIGH SCHOOL READING INITIATIVE	47,588	! !	l I	 		
3196	EAA PRIN/TEACH SPECIALIST ON SITE (1 47,366	! !	l I	 		
3190	TEXTBOOK COST SAVINGS	 	! !	l I	 		
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	 	! !	l I	 		
3199	OTHER RESTRICTED STATE GRANTS	l 172	I 799	l I	 	5,459	
3200	UNRESTRICTED GRANTS:	1/2		l I	 	3,435	
3220	ATTENDANCE SUPERVISOR'S SALARY	! !	! !	l 	! !	!	
3230	REIMBURSEMENT FOR DISTRICT SERV	! !	! !	l 	! !	!	
3250	MEDICAID MATCH REIMBURSEMENT	! !	! !	l 	! !	!	
3290	MISC UNRESTRICTED STATE GRANTS:	! !	! !	l 	! !	!	
3299	OTHER UNRESTRICTED STATE GRANTS	! 	! !	l 	! 	i	
3300	EDUCATION FINANCE ACT:	! 	! !	l 	! 	i	
3310	FULL-TIME PROGRAMS:	! 	! !	l 	! 	i	
3311	KINDERGARTEN	476,952	1,019,335	 	! 	2,079,840	
3312	PRIMARY	1,343,458		l 	! 	5,456,522	
3313	ELEMENTARY	2,005,461		l 	! 	7,790,317	
3314	HIGH SCHOOL	865,763			! 	3,148,337	
3315	TRAINABLE MENTALLY HANDICAPPED	38,561		 	! 	79,589	
3316	SPEECH HANDICAPPED (PART-TIME)	688,503	•		! 	1,378,949	
3317	HOMEBOUND	48,634			! 	233,340	
3319	EFA RESERVE HOLD HARMLESS	40,034	I 23,030		! 	233,340	
3320	PART-TIME PROGRAMS:	! 	 	 	! 	i	
3321	EMOTIONALLY HANDICAPPED	15,686	83,250		' 	141,504	
3322	EDUCABLE MENTALLY HANDICAPPED	56,464			' 	136,929	
3323	LEARNING DISIBILITIES	342,950		•	i I	2,770,426	
3324	HEARING HANDICAPPED	19,604	•		i I	95,949	
3325	VISUALLY HANDICAPPED	11,832	•		i I	61,159	
3326	ORTHOPEDICALLY HANDICAPPED	3,112		•	I	69,959	
3327	VOCATIONAL	1,063,903	•		İ	4,032,703	
3330	OTHER EFA PROGRAMS:		, -, - 		İ	, , , , , , ,	
3331	AUTISM	35,131	128,096	· 	I	139,553	
3350	RESIDENTIAL TREATMENT FACILITY PAYM					67,748	
3375	EDUCATION FOUNDATION SUPPLEMENT		· 			709,230	
			· · · · · · · · · · · · · · · · · · ·				

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01	
3385	BEAUFORT EFA FY 2011-12	 		 		
3395	EFA HOLD HARMLESS	i I				i
3399	OTHER EFA PROGRAMS	i I				i
3501	INCREASE HS DIPLOMA REQUIREMENTS			İ		i
3502	ADEPT	I		· 	1,807	İ
3505	SCHOOL TECHNOLOGY INITIATIVE	[İ
3506	IAM LAPTOP PROGRAM					ĺ
3507	SCHOOL INNOVATION FUNDS					ĺ
3509	ARTS IN EDUCATION	3,160	24,703		3,500	
3511	PROFESSIONAL DEVELOPMENT	26,055	63,669		108,381	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO					
3515	ADVANCED PLACEMENT COURSES					
3517	ADVANCED PLACEMENT-SINGLETON					
3520	GIFTED AND TALENTED-ACADEMIC					
3522	GIFTED AND TALENTED-ARTISTIC					
3523	JUNIOR SCHOLARS PROGRAM					
3524	NETWORKING PROGRAM(CAREER & TECH)					
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	76,453	64,398		167,070	
3526	REFURBISH SCIENCE KITS	21,361	34,823		97,424	
3527	CRITICAL TEACHING NEEDS					
3528	EAA PRINCIPAL SPECIALSTS ON SITE					
3529	EAA RETRAINING GRANT					
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	14,838	19,662		28,168	
3531	NATIONAL BOARD CERTIFICATION (FY 99					
3532	NATIONAL BOARD CERTIFICATION (SALAR	116,769	227,640		1,149,577	
3533	TEACHER OF THE YEAR AWARDS	1,077	1,077		1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR					
3535	GOVERNOR'S INSTITUTE OF READING					
3536	EAA CURRICULUM SPEC/DISTRICT INSTR					
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1,112,891	1,337,944		2,698,352	
3540	4-YR-OLD EARLY CHILDHOOD				408,258	
3541	CHILD DEV EDUCATION PILOT PROGRAM	541,287	1,392,854			
3542	EARLY INTERVENTION PRESCHOOL HANDIC	29,221	38,396		27,877	
3544	HIGH ACHIEVING STUDENTS	58,161	32,826		613,665	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)					
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI					

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	378,791	772,691	13,525	1,565,741
3553	ADULT EDUCATION-REMEDIAL]	i I	I	
3555	SCHOOL EMPLOYER CONTRIBUTIONS	81,383	166,013	2,906	336,399
3556	ADULT EDUCATION	i İ	İ	· 	457,352
3558	READING	15,511	41,415		90,930
3561	STATEWIDE SYSTEM INIT-MTH & SCI	İ	Ì	i I	i i
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	İ			İ
3564	YOUNG ADULT EDUCATION - EIA	İ	i I	l	İ
3565	ADULT EDUCATION LITERACY	ĺ			
3568	EAA TECHNICAL ASSISTANCE	57,852	190,322		84,485
3569	TECHNICAL ASSISTANCE TAP	I	I	I	l l
3570	INTERVENTION AND ASSISTANCE	1			
3571	PALMETTO PRIORITY SCHOOLS	378,539	l	I	l I
3572	PUBLIC CHOICE INNOVATION SCHOOLS	1	l	I	l I
3575	COMPETITIVE TEACHER GRANTS	1	l	I	l I
3577	TEACHER SUPPLIES	67,500	128,500	2,250	256,520
3578	HIGH SCHOOLS THAT WORK	20,697	l	I	l I
3581	STUDENT HEALTH AND FITNESS - NURSES	1			507,225
3582	PRINCIPAL SALARY/FRINGE INCREASE	1			
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA	1	I	I	l I
3585	SPECIAL ED - MAINTENANCE OF EFFORT	118,018	490,934	I	955,654
3588	PALMETTO GOLD AND SILVER	1	900,631		1,271,636
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	1			
3591	EXCELLENCE IN MIDDLE SCHOOLS	1	I	I	l I
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	16,346	24,459	I	118,389
3593	REDUCE CLASS SIZE	1	I	I	l I
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)	1	I	I	l I
3596	EAA ALTERNATIVE SCHOOLS	1	I	I	l I
3597	AID TO DISTRICTS	122,216	102,961		
3598	FLEXIBILITY COST SAVINGS	243,673	14,074	I	38,988
3599	OTHER EIA	11,623	I	I	l I
3600	EDUCATION LOTTERY REVENUE	1		l	
3601	EAA TEACHER SPECIALIST	1			
3602	EAA PRINCIPAL SPECIALIST	1		l	
3603	EAA HOMEWORK CENTERS	1			

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS	NO 01	
3604	EAA RETRAINING GRANTS]	[]]	 		
3605	EAA PALMETTO GOLD & SILVER AWARDS			 	' 	i	
3606	MATH AND SCIENCE COACHES			 	' 	i	
3607	6-8 ENHANCEMENT LOTTERY	13,944	7,437	! 	' 	63,075	
3608	HIGH SCHOOLS THAT WORK]	, ., 		! 		
3610	K-5 MATH AND SCIENCE	369,823	288,569		i I	321,206	
3615	EAA TECHNICAL ASSISTANCE		===,===	· 	I	1	
3680	FIRST STEPS FAMILY LITERACY	İ	I	I	I	i	
3699	OTHER STATE LOTTERY PROGRAMS	İ	<u>.</u> 	' 	I	i	
3800	STATE REVENUE IN LIEU OF TAXES:	İ	<u>.</u> 	' 	I	i	
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	1,031,103	3,762,219	' 	I	5,897,452	
3820	HOMESTEAD EXEMPTION (TIER 2)	420,092	1,321,821	I	I	2,886,084	
3825	REIMBURSEMENT PROPERTY TAX RELIEF (900,124	•		I	10,342,911	
3827	\$2.5 MILLION BONUS	İ			I	i	
3830	MERCHANTS INVENTORY TAX	15,061	440,971	· 	I	345,878	
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	422,134	704,332		İ	375,839	
3890	OTHER STATE PROPERTY TAX REVENUE	73,352	166,634		Ī	262,256	
3990	OTHER STATE REVENUE:	1			I	1	
3991	ADEPT (CARRY-OVER PROVISION)	12,794	20,418		Ī	10,594	
3992	SC FOREST COMMISSION REVENUE			1	l	1	
3993	LIBRARY ALLOCATION				l	1	
3999	REVENUE FRM OTH STATE SOURCES		542,114		l	4,531	
					l	1	
****	TOTAL REVENUE STATE SOURCES:	18,296,234	35,736,819	18,681		76,251,545	
4000	DEVENUE FROM FEDERAL COURSES.						
4000	REVENUE FROM FEDERAL SOURCES:		<u> </u>] !	 -	- !	
4100	FEDERALLY IMPACTED AREAS:		<u> </u>] !	 -	- !	
4110	MAINTEN & OPERATIONS (P.L.874)		<u> </u>	 	 -		
4120	CONSTRUCTION		<u> </u>] !	 -	- !	
4130 4140	LOW RENT HOUSING (P.L.874)		 	 	 -	- !	
	HANDICAPPED (P.L.874)		<u> </u>] 	 		
4160 4200	MAINT & OPERATIONS-DISASTER AID	1]] [l l	
4200 4210	OCCUPATIONAL ADD (TITLE I)	67,005	 180,466] 	 	217,332	
4210	VOCATIONAL AID (TITLE I)	1 67,005	I 100,400	 	l I	217,332	
4220	TECH PREP EDUCATION (TITLE II)	1] 	 	l I	I I	
4230	APPALACHIAN REGIONAL COMMISSION	I	I	I	I	I	

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01	
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:		· 			
4310	TITLE I	1,233,299	2,668,875		, 3,872,102	
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	88,164	40,301			
4313	21ST CENTURY SPECIAL	i İ	, 		i i	
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ			i i	
4315	TITLE 1 - ACCOUNTABILITY	302,377	100,977	i I	3,380	
4316	SC READS LOCAL READING IMPROVEMENT	İ				
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	ĺ				
4318	SC READING FIRST					
4319	21ST CENTURY SPECIAL			I		
4320	PUBLIC CHARTER SCHOOL GRANT	1	97,122			
4325	MATH & SCIENCE PARTNERSHIPS	1				
4330	TECHNOLOGY LITERACY CHALLENGE (TITL			I		
4331	TITLE II-ENCHANCING EDUC THRU TECHN			I		
4333	ENHANCING EDUCATION THROUGH TECHNOL					
4340	INNOVATIVE EDUCATION PROGRAM STRATE			I		
4341	TITLE III-LANG INSTRUCTION/LIMITED		23,565		51,812	
4342	TEACHER INCENTIVE FUND			I		
4343	MCKINNEY VENTO					
4344	ARRA-MCKINNEY-VENTO HOMELESS		30	I		
4346	TEACHER INCENTIVE GRANT (ARRA)					
4348	TEACHER INCENTIVE]		I	2,106,522	
4350	STATE FISCAL STABILIZATION FUND - A]	190,508	I		
4351	IMPROVING TEACHER QUALITY (NO CHILD	212,168	605,793		824,211	
4360	EVEN START FAMILY LITERACY	1				
4370	COMPREHENSIVE SCHOOL REFORM DEM]		I		
4390	OTHER ESEA]		I		
4400	ADULT EDUCATION:]		I		
4410	BASIC]		I	182,934	
4430	STATE LITERACY RESOURCE]		I	10,000	
4490	OTHER ADULT EDUCATION]		I		
4500	PROG FOR CHILDREN W/DISABILITIES:					
4500	EDUC OF HNDCAP ACT P.L.94-142					
4510	INDIV W/DISABILITIES ED ACT(IDEA)	951,536	1,348,975		2,988,379	
4520	PRESCHOOL GRANTS	71,853	106,505		82,091	

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01
4530	DEAF-BLINDNESS	 	<u> </u>	 	
4540	IDEA-ARRA	365,634	27,504		108,085
4550	IDEA-PRESCHOOL-ARRA	9,213	57,288		21,975
4570	SC GATEWAY: FROM CRADLE TO CAREER		İ	İ	i i
4800	USDA REIMBURSEMENT:			· 	i i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	1,330,416	2,855,921	· 	3,476,687
4830	SCHOOL BREAKFAST PROGRAM	698,786	1,005,608		1,147,179
4850	CASH IN LIEU OF COMMODITIES (FOOD D	· 			
4860	FRESH FRUITS AND VEGETABLES	17,788	103,673		27,800
4870	ARRA-FOOD SERVICE EQUIPMENT				İ
4900	OTHER FEDERAL SOURCES:	- 	· 		
4920	DRUG & VIOLENCE PREVENT PROGRAM				1,158
4922	TITLE II-EISEN PROF DEVEL PROG				
4924	21ST CENTURY COMMUNITY LEARNING		309,657		272,999
4930	JOB TRAINING PARTNERSHIP ACT		 		l l
4940	SC SCHOOL CLIMIATE INITIATIVE	7,884	 		l l
4950	SCHL RENOVATION, IDEA & TECHNOLOGY				
4951	SCHOOL RENOVATION GRANTS		 		l l
4952	INDIVIDUAL DISABILITIES EDUCATION A		 		l I
4953	TECHNOLOGY GRANTS		 		l I
4990	OTHER FEDERAL REVENUE:				
4991	USDA COMMODITIES (FOOD DISTRIB PROG	156,833	323,539		459,700
4992	U S FOREST COMMISSION REVENUE		 		l I
4993	FEMA DISASTER ASSISTANCE		 		l I
4994	TEMPORARY EMERGENCY IMPACT AID DISP		 		l I
4995	CDC STATE & LOCAL COORDINATED SCH H				
4996	LEARN & SERVE AMERICA				
4997	COMMUNITY SERVICE LEARNING				l I
4998	BEFORE/AFTER SCHOOL DAY CARE				l I
4999	REVENUE FRM OTH FEDERAL SOURCES	72,573	2,506,660		484,747
****	TOTAL REVENUE FEDERAL SOURCES:	 5,585,529 	 12,552,967 	 	
5000	OTHER SOURCES:		 		
5100	SALE OF BONDS:		j		İ
5110	PREMIUM ON BONDS SOLD	I	15,976		İ

		ORANGEBURG NO 04	ORANGEBURG NO 05	COPE AVC	PICKENS NO 01	1
		[
5120	PROCEEDS FRM GEN OBLICATION BONDS	975,000	3,000,000			
5121	INSTALLMENT PURCHASE REVENUE PROCEE	[l			
5130	PROCEEDS OF REFUNDING DEBT	1	I			
5200	INTERFUND TRANSFERS:	[I			
5210	TRANSFER FROM GENERAL FUND	63,736	477,976	 	105,918	
5220	TRANSFER FROM SPECIAL REVENUE FUND	[375,000			
5230	TRANSFER FROM EIA FUND	460,174	938,704	16,431	1,984,473	
5240	TRANSFER FROM DEBT SERVICE FUND	1		 	20,792,906	
5250	TRANSFER FROM SCHOOL BUILDING FND	1	200,000	 		
5260	TRANSFER FROM FOOD SERVICE FUND	1	250,000	 		
5270	TRANSFER FROM PUPIL ACTIVITY FUND	1		 		
5280	TRANSFER FRM OTH FUNDS-INDIR COST	110,170	372,964	 	511,253	
5300	SALE OF FIXED ASSETS	1		 	299,670	
5400	PROCEEDS FRM LONG-TERM NOTES	1		 		
5500	CAPITAL LEASE	33,631		 		
5600	LEASE PURCHASE	1	1			
5900	MISCELLANEOUS SOURCES:	1		 		
5999	OTHER FINANCING SOURCES	1	1			
		1	1			
****	TOTAL OTHER SOURCES:	1,642,711	5,630,620	16,431	23,694,220	
		1	1			
****	TOTAL REVENUE ALL SOURCES	40,571,998	84,956,417	1,011,858	179,440,528	1
		1				
****	TOTAL REVENUE LESS OTHER SOURCES:	38,929,287	79,325,797	995,427	155,746,308	1

		RICHLAND	NO 01	RICHLAND	NO 02	SALUDA	NO 01	SPARTANBURG NO 01	ı
1000	REVENUE FROM LOCAL SOURCES:	İ							ĺ
1100	TAXES ASSESSED/LEVIED BY LEA:	1		l					
1110	AD VALOREM TAXES (FISC INDEPEN)	1		l				14,955,382	
1140	PENALTY/INT ON TAX (FISC INDEP)	1		l					
1190	OTHER TAXES (FISCALLY INDEPEN)	1		l					
1200	REV FR LOC GOV UNIT OTH THAN LEA:	1		l					
1210	AD VALOREM TAX (FISC DEPENDENT)	1	191,895,605	l	113,073,887		4,713,181		
1240	PENALTY/INT ON TAX (FISC DEPEN)	1	377	l	2,151,958				
1280	REV IN LIEU OF TAX (INDEP & DEP)	1	9,408,518	l	798,203			158,537	
1290	OTHER TAXES (FISCALLY DEPENDENT)	1		l					
1300	TUITION:	1		l					
1310	REGULAR DAY SCHOOL FRM PATRONS	1	89,630	l	85,046			25,894	
1320	REG DAY SCHL FROM OTHER LEA'S	1	339,379	l	23,170				
1330	ADULT/CONT ED FROM PATRONS	1	62,418	l					
1340	ADULT/CONT ED FROM OTHER LEA'S	1		l					
1350	SUMMER SCHOOL FROM PATRONS	1	18,940	l	102,063			630	
1360	SUMMER SCHOOL FROM OTHER LEA'S	1		l					
1400	TRANSPORTATION FEES:	1		l					
1410	REGULAR DAY SCHOOL FRM PATRONS	1	56,343	l					
1415	REGULAR DAY SCHL FRM OTH LEA'S	1		l					
1420	SUMMER SCHOOL FRM PATRONS	1		l					
1425	SUMMER SCHOOL FROM OTHER LEA'S	1		l					
1500	EARNINGS ON INVESTMENTS:	1		l					
1510	INTEREST ON INVESTMENTS	1	241,284	l	406,855		12,197	166,750	
1520	DIVIDENDS ON INVESTMENTS	1		l					
1530	GAIN/LOSS ON SALE OF INVEST	1	-4,872	l					
1600	FOOD SERVICE:	1		l					
1610	LUNCH SALES TO PUPILS	1	622,591	l	2,327,408		133,441	456,365	
1620	BREAKFAST SALES TO PUPILS	1	134,063	l	283,361		13,194	769	
1630	SPECIAL SALES TO PUPILS	1	461,792	l	345,701		86,049	71,742	
1640	LUNCH SALES TO ADULTS	1	114,290	l	189,822		23,600	34,980	
1650	BREAKFAST SALES TO ADULTS	1	997	l	4,029		15,976	646	
1660	SPECIAL SALES TO ADULTS	1	6,212	l	92,726		7,116	5,156	
1700	PUPIL ACTIVITIES:	1		l					
1710	ADMISSIONS	1	547,662	l	318,329		145,732	178,378	
1720	BOOKSTORE SALES	I	61,334		26,979		19,805	32,704	1
1730	PUPIL ORGANIZATION MEMBER DUES	1	36,736		12,916	l	46,297	8,848	1

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
1740	STUDENT FEES	 1,654	l 2,616,144	158,321	 172,164
1790	OTHER PUPIL ACTIVITY	2,772,193	•	364,684	671,743
1900	OTHER REVENUE FROM LOCAL SOURCES	, , ,	, , , , , , , , , , , , , , , , , , ,		·
1910	RENTALS	18,420	120,244	İ	i i
1920	CONTRIB/DONAT FRM PRIV SOURCE	18,310	94,486	İ	483,189
1930	MEDICAID RECEIPTS	137,705		144,412	260,580
1931	MEDICAID THERAPY ADJUSTMENT				
1950	REFUND-PRIOR YR'S EXPENDITURES	1,678	3,054		2,389
1990	MISCELLANEOUS LOCAL REVENUE:				
1992	CANTEEN OPERATIONS		1	1	l l
1993	RECEIPT OF INSURANCE PROCEEDS	73,709	185,328		37,433
1994	RECEIPT OF LEGAL SETTLEMENTS	12,213			
1999	REVENUES FRM OTH LOCAL SOURCES	4,006,578	2,422,603	186,401	177,382
****	TOTAL REVENUE LOCAL SOURCES:	211,135,759	131,235,475	6,070,406	17,901,661
]		<u> </u>	
2000	INTERGOVERNMENTAL REVENUES:	<u> </u> -	<u> </u>	!	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	<u> </u> :	921,302	!	2,747,541
2200	PAYMENTS FROM PUB CHARTER SCHOOL	<u> </u> :	84,797	!	
2300	PAYMENT FROM NON-PROFIT ENTITIES (F			1	447,921
2310	PAYMENTS FROM NON-PROFIT ENTITIES				69,180
****	TOTAL INTERGOVERNMENTAL REVENUE:	 	 1,006,099 	 	
3000	REVENUE FROM STATE SOURCES:		' 		i i
3100	RESTRICTED STATE GRANTS:	i İ		İ	i i
3110	OCCUPATIONAL EDUCATION:	İ		İ	i i
3112	NURSING PROGRAM	İ		İ	i i
3113	12-MONTH AGRICULTURE PROGRAM			Ì	İ
3116	EEDA MISCELLANEOUS PROGRAMS	71,600	92,427	51,203	91,160
3117	EEDA 8TH GRADE AWARENESS	İ		1,297	i i
3118	EEDA CAREER SPECIALISTS	975,675	658,777	40,748	122,244
3120	GENERAL EDUCATION:	· 	· 	İ	İ
3121	COMPREHENSIVE REMEDIATION SUMMER SC		· 		İ
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT		· 		İ
3123	EAA ALTERNATIVE SCHOOLS GRANT	175,538	173,963	18,013	20,169

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
3124	CTE TECHNOLOGY INITIATIVE	 		 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	[' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
3126	REFURBISH SCIENCE KITS				
3127	STUDENT HEALTH & FITNESS - PE TEACH	270,738	192,328	17,011	37,209
3128	HIGH SCHOOLS THAT WORK	9,390	49,465	4,963	13,674
3129	CONSOLIDATED FUNDING	i İ	, 	i I	i i
3130	SPECIAL PROGRAMS:	İ		i I	i i
3131	HANDICAP TRANSPORTATION	5,869	62,544	593	10,882
3132	HOME SCHOOLING	470	1,410	l	1,880
3134	CHILD DEVELOPMENT EDUCATION PILOT P	ĺ		52,554	
3135	PRESCH PRO FOR CHLDRN W/DISABIL			I	l l
3136	STUDENT HEALTH & FITNESS - NURSES	31,702		95,105	l l
3138	CHARTER DISTRICT FUNDING	1			
3139	21ST CENTURY SPECIAL	1			
3140	SCHOOL LUNCH:	1		I	l I
3141	SUPERVISOR'S SALARY	1			
3142	PROGRAM AID	1,140	721	93	233
3150	ADULT EDUCATION:	1			
3151	BASIC			I	l I
3152	ADULT ED - LITERACY	1			
3153	VEHICLE TITLE TRANSFER FEE - ADULT	1			
3154	YOUNG ADULT POPULATION - ADULT ED	1		I	l I
3160	SCHOOL BUS DRIVER'S SALARY	1,148,976	845,194	183,301	188,869
3161	EAA BUS DRIVER SALARY AND FRINGE	5,686	4,639		940
3162	TRANSPORTATION WORKER'S COMPENSATIO	100,495	61,982	12,637	16,248
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA			I	l I
3170	STATE SCHOOL BUILDING AID	1		I	l I
3172	CHLDRN EDUC ENDOWMENT-FACILITY	202,017		I	l I
3174	STATE SCHOOL FACILITIES BOND ACT			I	l I
3180	FRINGE BENEFITS EMPLOYER CONTR	16,398,632	21,771,221	1,758,463	4,169,251
3181	RETIREE INSURANCE	5,462,374	4,129,658	336,189	787,677
3183	HEALTH/DENTAL PART TIME EMPLOY	1		I	l I
3183	HEALTH/DENTAL PART TIME EMPLOY	1			
3185	NATIONAL BOARD SALARY SUPPLEMENT	1			
3190	MISC RESTRICTED STATE GRANTS:	1			
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
3192	SCHOOL SAFETY OFFICER] 	 	 	
3193	EDUCATION LICENSE PLATES	22,852	5,791	1,701	2,905
3194	EAA RETRAINING GRANT		i I	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
3195	HIGH SCHOOL READING INITIATIVE	i I	I	I	i i
3196	EAA PRIN/TEACH SPECIALIST ON SITE (i	I	I	i i
3197	TEXTBOOK COST SAVINGS	i	I	I	i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	i	· 	' 	i i
3199	OTHER RESTRICTED STATE GRANTS	106,531	10,494	65	196
3200	UNRESTRICTED GRANTS:	İ	· 		i i
3220	ATTENDANCE SUPERVISOR'S SALARY	İ			i i
3230	REIMBURSEMENT FOR DISTRICT SERV	İ		· 	i İ
3250	MEDICAID MATCH REIMBURSEMENT	İ			i i
3290	MISC UNRESTRICTED STATE GRANTS:	İ			İ
3299	OTHER UNRESTRICTED STATE GRANTS	İ			İ
3300	EDUCATION FINANCE ACT:	İ			
3310	FULL-TIME PROGRAMS:	İ			
3311	KINDERGARTEN	2,937,811	3,332,908	323,151	673,205
3312	PRIMARY	7,667,823	9,354,673	798,215	1,810,756
3313	ELEMENTARY	11,136,445	13,544,059	1,069,122	2,625,298
3314	HIGH SCHOOL	4,314,645	6,185,886	392,408	806,810
3315	TRAINABLE MENTALLY HANDICAPPED	283,784	255,935	27,273	25,118
3316	SPEECH HANDICAPPED (PART-TIME)	2,646,877	2,797,563	273,839	407,281
3317	HOMEBOUND	163,888	142,068	13,079	11,423
3319	EFA RESERVE HOLD HARMLESS				
3320	PART-TIME PROGRAMS:				l l
3321	EMOTIONALLY HANDICAPPED	485,839	480,821	5,711	79,442
3322	EDUCABLE MENTALLY HANDICAPPED	339,352	188,234	33,604	41,320
3323	LEARNING DISIBILITIES	3,087,940	3,384,555	355,576	893,712
3324	HEARING HANDICAPPED	218,056	244,080	12,389	23,763
3325	VISUALLY HANDICAPPED	56,369	53,284		3,960
3326	ORTHOPEDICALLY HANDICAPPED	70,664	64,696	5,925	14,461
3327	VOCATIONAL	4,420,128	7,351,671	566,148	1,776,879
3330	OTHER EFA PROGRAMS:]	l	l	l I
3331	AUTISM	767,521	1,076,890	15,159	56,397
3350	RESIDENTIAL TREATMENT FACILITY PAYM	1			
3375	EDUCATION FOUNDATION SUPPLEMENT	1	1,217,919	53,803	547,819

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
3385	BEAUFORT EFA FY 2011-12]]	 	
3395	EFA HOLD HARMLESS	! 	 		
3399	OTHER EFA PROGRAMS	90,019	 		
3501	INCREASE HS DIPLOMA REQUIREMENTS				i i
3502	ADEPT		[485	3,301
3505	SCHOOL TECHNOLOGY INITIATIVE				
3506	IAM LAPTOP PROGRAM	I	I	i	i i
3507	SCHOOL INNOVATION FUNDS	I	i İ	i	i i
3509	ARTS IN EDUCATION	50,916	117,392		i i
3511	PROFESSIONAL DEVELOPMENT	164,035	155,838	9,079	33,397
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO				l l
3515	ADVANCED PLACEMENT COURSES				
3517	ADVANCED PLACEMENT-SINGLETON				
3520	GIFTED AND TALENTED-ACADEMIC				
3522	GIFTED AND TALENTED-ARTISTIC				
3523	JUNIOR SCHOLARS PROGRAM				
3524	NETWORKING PROGRAM(CAREER & TECH)		[l I
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	169,035	100,535	38,808	40,865
3526	REFURBISH SCIENCE KITS	200,455	127,878	11,908	5,517
3527	CRITICAL TEACHING NEEDS				
3528	EAA PRINCIPAL SPECIALSTS ON SITE				
3529	EAA RETRAINING GRANT		[l I
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	130,383	93,335	4,649	8,205
3531	NATIONAL BOARD CERTIFICATION (FY 99		[l I
3532	NATIONAL BOARD CERTIFICATION (SALAR	2,571,024	4,400,664	53,801	306,750
3533	TEACHER OF THE YEAR AWARDS	10,765	1,077	1,077	1,077
3534	PROFESSIONAL DEVELOPMENT ON STANDAR		 		l I
3535	GOVERNOR'S INSTITUTE OF READING		 		l I
3536	EAA CURRICULUM SPEC/DISTRICT INSTR				
3538	STUDENTS AT RISK OF SCHOOL FAILURE	5,959,939	3,992,356	446,324	889,960
3540	4-YR-OLD EARLY CHILDHOOD	952,686	489,012		125,618
3541	CHILD DEV EDUCATION PILOT PROGRAM			216,525	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	91,669	•	16,255	12,673
3544	HIGH ACHIEVING STUDENTS	823,300	930,787	30,706	121,287
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI				l l

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
3549	ACADEM ASSIST READING RECOVERY	 	 	 	
3550	TEACHER SALARY INCREASE	2,945,155	2,736,383	184,380	556,821
3553	ADULT EDUCATION-REMEDIAL	2,3 :3,233	=,,,,,,,,,,		
3555	SCHOOL EMPLOYER CONTRIBUTIONS	632,767	587,912	39,614	119,633
3556	ADULT EDUCATION	606,824		 	
3558	READING	133,232		24,165	30,797
3561	STATEWIDE SYSTEM INIT-MTH & SCI	i İ	, 	· 	İ
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	23,080			i i
3564	YOUNG ADULT EDUCATION - EIA	i			i i
3565	ADULT EDUCATION LITERACY	İ	I	i I	i i
3568	EAA TECHNICAL ASSISTANCE	1,583,069	373,449		i İ
3569	TECHNICAL ASSISTANCE TAP	İ			i İ
3570	INTERVENTION AND ASSISTANCE	İ	l	l	İ
3571	PALMETTO PRIORITY SCHOOLS	696,590			
3572	PUBLIC CHOICE INNOVATION SCHOOLS	1	1	I	l l
3575	COMPETITIVE TEACHER GRANTS	1	1	I	l l
3577	TEACHER SUPPLIES	485,250	451,500	37,250	96,000
3578	HIGH SCHOOLS THAT WORK	20,884	1	2,072	l l
3581	STUDENT HEALTH AND FITNESS - NURSES	758,629	480,726		190,209
3582	PRINCIPAL SALARY/FRINGE INCREASE	1	1	I	l l
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA	ľ			
3585	SPECIAL ED - MAINTENANCE OF EFFORT	180,579	1	I	290,681
3588	PALMETTO GOLD AND SILVER	2,645,055	2,820,123	184,368	548,415
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	ľ			
3591	EXCELLENCE IN MIDDLE SCHOOLS	I	1	I	l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	70,686	97,601	10,735	20,217
3593	REDUCE CLASS SIZE	I	1	I	l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)	1		1	l
3596	EAA ALTERNATIVE SCHOOLS	1	1	I	l l
3597	AID TO DISTRICTS	424,634	1	67,043	156,657
3598	FLEXIBILITY COST SAVINGS	51,943	70,172	10,155	11,305
3599	OTHER EIA	1	1	6,600	15,209
3600	EDUCATION LOTTERY REVENUE	I		I	ĺ
3601	EAA TEACHER SPECIALIST	I		I	ĺ
3602	EAA PRINCIPAL SPECIALIST	1			
3603	EAA HOMEWORK CENTERS	I		I	1

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
3604	EAA RETRAINING GRANTS	 	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS		· 	' 	
3606	MATH AND SCIENCE COACHES	İ	I		i i
3607	6-8 ENHANCEMENT LOTTERY	21,280	64,693	2,036	12,747
3608	HIGH SCHOOLS THAT WORK	i	,	, 	. , , , , , , , , , , , , , , , , , , ,
3610	K-5 MATH AND SCIENCE	1,524,838	1,251,362	143,547	210,867
3615	EAA TECHNICAL ASSISTANCE			İ	i i
3680	FIRST STEPS FAMILY LITERACY	İ			i İ
3699	OTHER STATE LOTTERY PROGRAMS		· 		
3800	STATE REVENUE IN LIEU OF TAXES:				
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	13,184,416	8,759,333	1,764,098	2,081,756
3820	HOMESTEAD EXEMPTION (TIER 2)	4,701,651	1,894,248	379,661	1,489,326
3825	REIMBURSEMENT PROPERTY TAX RELIEF (34,716,497	832,712	6,507,343
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	2,186,865	 	25,888	64,556
3840	MANUFACTURER'S DEPREC REIMBURSEMENT				130,710
3890	OTHER STATE PROPERTY TAX REVENUE		 	88,514	42,910
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)	65,923	49,339		17,824
3992	SC FOREST COMMISSION REVENUE	16,059			
3993	LIBRARY ALLOCATION		 		l I
3999	REVENUE FRM OTH STATE SOURCES	4,840	31,227	134,783	<u> </u>
****	TOTAL REVENUE STATE SOURCES:	107,765,302	 142,948,133 	 11,286,576 	
4000	REVENUE FROM FEDERAL SOURCES:				
4100	FEDERALLY IMPACTED AREAS:		 		l I
4110	MAINTEN & OPERATIONS (P.L.874)		732,996		
4120	CONSTRUCTION				l I
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID				l I
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	469,055	189,247	34,790	54,325
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:	i İ	i		
4310	TITLE I	9,326,48	6 2,245,277	613,462	959,238
4312	TITLE VI/RURAL & LOW INCOME SCHOOL]	- i , -, -, -]	
4313	21ST CENTURY SPECIAL	i	i		i i
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	1,520,37	3	I	i i
4315	TITLE 1 - ACCOUNTABILITY	337,92		ĺ	i i
4316	SC READS LOCAL READING IMPROVEMENT	1,519,62	5	İ	i İ
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	ĺ	İ		
4318	SC READING FIRST	1	1		
4319	21ST CENTURY SPECIAL	I	1	1	l l
4320	PUBLIC CHARTER SCHOOL GRANT	I	184,048		
4325	MATH & SCIENCE PARTNERSHIPS	I	1		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL	1	1	1	l l
4331	TITLE II-ENCHANCING EDUC THRU TECHN	1	1	1	l l
4333	ENHANCING EDUCATION THROUGH TECHNOL	1	1		
4340	INNOVATIVE EDUCATION PROGRAM STRATE	1	1		
4341	TITLE III-LANG INSTRUCTION/LIMITED	72,94	6 139,000	50,140	55,554
4342	TEACHER INCENTIVE FUND	1	1	1	l l
4343	MCKINNEY VENTO	1	1		
4344	ARRA-MCKINNEY-VENTO HOMELESS	17,02	0 2,515	I	l I
4346	TEACHER INCENTIVE GRANT (ARRA)	1	I		
4348	TEACHER INCENTIVE	1	1	1	l I
4350	STATE FISCAL STABILIZATION FUND - A	465,60	5	1	l I
4351	IMPROVING TEACHER QUALITY (NO CHILD	1,537,73	4 537,383	132,289	126,715
4360	EVEN START FAMILY LITERACY	1	1	1	l I
4370	COMPREHENSIVE SCHOOL REFORM DEM	1	1	1	l I
4390	OTHER ESEA	1	1	1	l I
4400	ADULT EDUCATION:	1	1	1	l I
4410	BASIC	437,95	3 42,355	1	l I
4430	STATE LITERACY RESOURCE	10,60	0 10,980		
4490	OTHER ADULT EDUCATION	1	1	1	l I
4500	PROG FOR CHILDREN W/DISABILITIES:	1	1	1	l I
4500	EDUC OF HNDCAP ACT P.L.94-142	1	I		
4510	INDIV W/DISABILITIES ED ACT(IDEA)	5,154,96	9 4,243,553	580,350	1,059,933
4520	PRESCHOOL GRANTS	260,14	0 236,619	69,849	50,555

		RICHLAND	NO 01	RICHLAND	NO 02	SALUDA	NO 01	SPARTANBURG NO 01	
4530	DEAF-BLINDNESS	 				 		 	
4540	IDEA-ARRA	i	1,477,916		816,109			i	
4550	IDEA-PRESCHOOL-ARRA	İ	33,893		•			i	
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ						İ	
4800	USDA REIMBURSEMENT:	İ						İ	
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	İ	7,628,914		4,866,021		674,383	1,103,661	
4830	SCHOOL BREAKFAST PROGRAM	I	2,827,658		1,615,185		249,094	384,791	
4850	CASH IN LIEU OF COMMODITIES (FOOD D	I							
4860	FRESH FRUITS AND VEGETABLES	I	449,807		35,144				
4870	ARRA-FOOD SERVICE EQUIPMENT	I							
4900	OTHER FEDERAL SOURCES:	I						I	
4920	DRUG & VIOLENCE PREVENT PROGRAM	I						I	
4922	TITLE II-EISEN PROF DEVEL PROG	I							
4924	21ST CENTURY COMMUNITY LEARNING	I	1,407,669		762,395				
4930	JOB TRAINING PARTNERSHIP ACT	I							
4940	SC SCHOOL CLIMIATE INITIATIVE	I	86,928						
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	I							
4951	SCHOOL RENOVATION GRANTS	I							
4952	INDIVIDUAL DISABILITIES EDUCATION A	I							
4953	TECHNOLOGY GRANTS	I							
4990	OTHER FEDERAL REVENUE:	I							
4991	USDA COMMODITIES (FOOD DISTRIB PROG	I	658,801		624,386		64,573	169,188	
4992	U S FOREST COMMISSION REVENUE	1							
4993	FEMA DISASTER ASSISTANCE	1							
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1							
4995	CDC STATE & LOCAL COORDINATED SCH H	1						I	
4996	LEARN & SERVE AMERICA	I			21,246			I	
4997	COMMUNITY SERVICE LEARNING	I							
4998	BEFORE/AFTER SCHOOL DAY CARE	I							
4999	REVENUE FRM OTH FEDERAL SOURCES		911,665		6,853,622	 -	893,678	395,244	
****	TOTAL REVENUE FEDERAL SOURCES:	 	36,613,685	 	24,307,580	 	3,362,608	4,359,204 4,359,204 	
5000	OTHER SOURCES:	İ						İ	
5100	SALE OF BONDS:	İ	, I					i	
5110	PREMIUM ON BONDS SOLD	İ	27,848,972		6,665,916	l		136,327	

		RICHLAND NO 01	RICHLAND NO 02	SALUDA NO 01	SPARTANBURG NO 01	
5120	PROCEEDS FRM GEN OBLICATION BONDS	!	70,000,000	1,350,000	4,600,000	
5121	INSTALLMENT PURCHASE REVENUE PROCEE		l	l	l l	
5130	PROCEEDS OF REFUNDING DEBT	196,625,000	1	l	1	
5200	INTERFUND TRANSFERS:	1	l	l	l l	
5210	TRANSFER FROM GENERAL FUND	12,246,140	3,649,631	55,238	923,307	
5220	TRANSFER FROM SPECIAL REVENUE FUND	458,053	I	58,571	l l	
5230	TRANSFER FROM EIA FUND	3,861,532	1,836,250	395,624	743,833	
5240	TRANSFER FROM DEBT SERVICE FUND	7,006,531	l	I	I I	
5250	TRANSFER FROM SCHOOL BUILDING FND	1	887,748	l	1	
5260	TRANSFER FROM FOOD SERVICE FUND	1,500,000	1	1	1	
5270	TRANSFER FROM PUPIL ACTIVITY FUND	1	1	1	1	
5280	TRANSFER FRM OTH FUNDS-INDIR COST	1,980,133	392,102	127,610	113,648	
5300	SALE OF FIXED ASSETS	29,145	34,345	I	2,482	
5400	PROCEEDS FRM LONG-TERM NOTES		I	I	24,330	
5500	CAPITAL LEASE		I	I	1	
5600	LEASE PURCHASE	1	I	I	1	
5900	MISCELLANEOUS SOURCES:				i i	
5999	OTHER FINANCING SOURCES		I	I	1	
		Ì	i I		i i	
****	TOTAL OTHER SOURCES:	251,555,506	83,465,992	1,987,043	6,543,927	
		İ	İ	İ	i i	
****	TOTAL REVENUE ALL SOURCES	607,070,252	382,963,279	22,706,633	61,473,248	
]	·	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,	
****	TOTAL REVENUE LESS OTHER SOURCES:	355,514,746	299,497,287	20,719,590	54,929,321	
		1 333,321,710		_5,5,550	3.,5=5,5=1	

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
1000	REVENUE FROM LOCAL SOURCES:		l		
1100	TAXES ASSESSED/LEVIED BY LEA:	1	1		1
1110	AD VALOREM TAXES (FISC INDEPEN)	19,786,813	9,732,180	5,472,184	24,274,857
1140	PENALTY/INT ON TAX (FISC INDEP)		I	1	
1190	OTHER TAXES (FISCALLY INDEPEN)		I	1	1,273,937
1200	REV FR LOC GOV UNIT OTH THAN LEA:		I	1	
1210	AD VALOREM TAX (FISC DEPENDENT)		I	1	
1240	PENALTY/INT ON TAX (FISC DEPEN)		I	1	
1280	REV IN LIEU OF TAX (INDEP & DEP)	389,807	1,507,700	153,671	6,530,035
1290	OTHER TAXES (FISCALLY DEPENDENT)	2,039,935	I	1	
1300	TUITION:		I	1	
1310	REGULAR DAY SCHOOL FRM PATRONS	16,637	17,654	10,892	12,186
1320	REG DAY SCHL FROM OTHER LEA'S	209,749	I	1	
1330	ADULT/CONT ED FROM PATRONS		I	1	
1340	ADULT/CONT ED FROM OTHER LEA'S		I	1	
1350	SUMMER SCHOOL FROM PATRONS		I	1	
1360	SUMMER SCHOOL FROM OTHER LEA'S		I	1	
1400	TRANSPORTATION FEES:		I	1	
1410	REGULAR DAY SCHOOL FRM PATRONS		I	1	
1415	REGULAR DAY SCHL FRM OTH LEA'S		I	1	
1420	SUMMER SCHOOL FRM PATRONS		I	1	
1425	SUMMER SCHOOL FROM OTHER LEA'S		I	1	
1500	EARNINGS ON INVESTMENTS:		I	1	
1510	INTEREST ON INVESTMENTS	150,026	72,078	20,013	381,994
1520	DIVIDENDS ON INVESTMENTS		I	1	
1530	GAIN/LOSS ON SALE OF INVEST		I	1	
1600	FOOD SERVICE:		I	1	
1610	LUNCH SALES TO PUPILS	864,014	241,464	228,087	694,233
1620	BREAKFAST SALES TO PUPILS	70,564	l	16,737	51,983
1630	SPECIAL SALES TO PUPILS	220,536	51,118	36,794	141,478
1640	LUNCH SALES TO ADULTS	70,043	34,239	34,016	46,685
1650	BREAKFAST SALES TO ADULTS	431	I	902	2,688
1660	SPECIAL SALES TO ADULTS	6,951	6,721	8,902	10,344
1700	PUPIL ACTIVITIES:				
1710	ADMISSIONS	254,118	100,664	166,117	199,421
1720	BOOKSTORE SALES	318,490	18,100	3,784	57,094
1730	PUPIL ORGANIZATION MEMBER DUES	37,149	7,238	4,242	71,444

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
1740	STUDENT FEES	432,662	 99,270	 84,123	 382,667
1790	OTHER PUPIL ACTIVITY	1,483,932	•	561,600	2,010,983
1900	OTHER REVENUE FROM LOCAL SOURCES	İ	i İ	İ	I
1910	RENTALS	4,476		24,500	23,497
1920	CONTRIB/DONAT FRM PRIV SOURCE	148,673	77,952	45,311	
1930	MEDICAID RECEIPTS	23,938	190,993	183,688	262,792
1931	MEDICAID THERAPY ADJUSTMENT	1			İ
1950	REFUND-PRIOR YR'S EXPENDITURES		1		25
1990	MISCELLANEOUS LOCAL REVENUE:				
1992	CANTEEN OPERATIONS		1		
1993	RECEIPT OF INSURANCE PROCEEDS	55,559	3,395		
1994	RECEIPT OF LEGAL SETTLEMENTS				20,000
1999	REVENUES FRM OTH LOCAL SOURCES	459,861	299,442	34,647	21,524
****	TOTAL REVENUE LOCAL SOURCES:	27,044,364	13,085,833	7,090,210	36,550,882
2000	INTERCOVERNIAGNITAL REVENUES.				
2000	INTERGOVERNMENTAL REVENUES:	1	140,004	3 000	100 022
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	1	148,984	2,000	160,822
2200	PAYMENTS FROM PUB CHARTER SCHOOL	1	 	10 120	1 562 112
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	1	 	49,120	1,562,113
2310	PAYMENTS FROM NON-PROFIT ENTITIES	 	1	400 	
****	TOTAL INTERGOVERNMENTAL REVENUE:		148,984	51,520	1,722,935
3000	DEVENUE FROM STATE SOURCES.				
3100	REVENUE FROM STATE SOURCES: RESTRICTED STATE GRANTS:	 	l I	[[
3110		 	l I	[[
3110	OCCUPATIONAL EDUCATION:	 	l I	[[
3113	NURSING PROGRAM	 	 	I I	
3116	12-MONTH AGRICULTURE PROGRAM EEDA MISCELLANEOUS PROGRAMS	 12.1E0	 70 E4E	I I	
3117	EEDA 8TH GRADE AWARENESS	13,159	79,545	I I	14,597
3118	EEDA CAREER SPECIALISTS	285,236	ı 81,496	ı 81,496	
3118	GENERAL EDUCATION:	1 200,230	l 01,490	01,490	
3120	COMPREHENSIVE REMEDIATION SUMMER SC]]	[]	
3121	INCREASE HIGH SCHOOL DIPLOMA CREDIT	 	 	 	
3123	EAA ALTERNATIVE SCHOOLS GRANT	 	ı 32,853	ı 16,285	ı 28,866
3123	LAA ALTEMIATIVE SCHOOLS GIVANI	I	32,833	10,283	20,800

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
3124	CTE TECHNOLOGY INITIATIVE	 	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	! 	4,524	 	
3126	REFURBISH SCIENCE KITS	! 	-1,32 -1	 	
3127	STUDENT HEALTH & FITNESS - PE TEACH	75,545	21,092	20,741	56,764
3128	HIGH SCHOOLS THAT WORK	6,833		,	3,043
3129	CONSOLIDATED FUNDING	 		' 	
3130	SPECIAL PROGRAMS:		' 		i i
3131	HANDICAP TRANSPORTATION	12,733	3,526	593	14,190
3132	HOME SCHOOLING	İ	, 		i í
3134	CHILD DEVELOPMENT EDUCATION PILOT P	i İ		· 	i i
3135	PRESCH PRO FOR CHLDRN W/DISABIL				i i
3136	STUDENT HEALTH & FITNESS - NURSES				İ
3138	CHARTER DISTRICT FUNDING				İ
3139	21ST CENTURY SPECIAL				
3140	SCHOOL LUNCH:		1		
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	326	163	93	279
3150	ADULT EDUCATION:				
3151	BASIC				
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT		l		
3154	YOUNG ADULT POPULATION - ADULT ED		l		
3160	SCHOOL BUS DRIVER'S SALARY	355,175	163,729	132,652	234,666
3161	EAA BUS DRIVER SALARY AND FRINGE	1,607		536	
3162	TRANSPORTATION WORKER'S COMPENSATIO	31,292	13,841	12,637	19,858
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		l		
3170	STATE SCHOOL BUILDING AID				
3172	CHLDRN EDUC ENDOWMENT-FACILITY			1,691	
3174	STATE SCHOOL FACILITIES BOND ACT				
3180	FRINGE BENEFITS EMPLOYER CONTR	8,429,795	2,467,923	2,389,625	5,573,887
3181	RETIREE INSURANCE	1,359,775	569,345	398,536	1,140,506
3183	HEALTH/DENTAL PART TIME EMPLOY		l		
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
3192	SCHOOL SAFETY OFFICER	<u> </u> 			
3193	EDUCATION LICENSE PLATES	1,129	 361	413	
3194	EAA RETRAINING GRANT	1,123	301	1	
3195	HIGH SCHOOL READING INITIATIVE				
3196	EAA PRIN/TEACH SPECIALIST ON SITE (
3197	TEXTBOOK COST SAVINGS				i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT				
3199	OTHER RESTRICTED STATE GRANTS	, 1,151			730
3200	UNRESTRICTED GRANTS:	, , , , , , , , , , , , , , , , , , ,	i		i i
3220	ATTENDANCE SUPERVISOR'S SALARY				i i
3230	REIMBURSEMENT FOR DISTRICT SERV				i i
3250	MEDICAID MATCH REIMBURSEMENT				i i
3290	MISC UNRESTRICTED STATE GRANTS:				i i
3299	OTHER UNRESTRICTED STATE GRANTS				i i
3300	EDUCATION FINANCE ACT:	· 			İ
3310	FULL-TIME PROGRAMS:				i i
3311	KINDERGARTEN	1,387,195	301,985	323,739	875,079
3312	PRIMARY	3,731,713	880,274	949,210	2,521,861
3313	ELEMENTARY	5,110,639		1,497,385	3,523,410
3314	HIGH SCHOOL	2,184,216	616,459	674,821	2,042,886
3315	TRAINABLE MENTALLY HANDICAPPED	37,846	26,511	1,515	16,520
3316	SPEECH HANDICAPPED (PART-TIME)	1,058,867	444,074	457,790	530,930
3317	HOMEBOUND	51,068	18,425	8,558	51,131
3319	EFA RESERVE HOLD HARMLESS				
3320	PART-TIME PROGRAMS:		l		l I
3321	EMOTIONALLY HANDICAPPED	112,228	100,005	26,392	113,382
3322	EDUCABLE MENTALLY HANDICAPPED	71,023	33,879	47,578	32,127
3323	LEARNING DISIBILITIES	1,662,314	763,296	349,893	1,075,419
3324	HEARING HANDICAPPED	37,813	23,205	17,660	20,812
3325	VISUALLY HANDICAPPED	19,289	7,722	4,060	16,441
3326	ORTHOPEDICALLY HANDICAPPED	27,266	18,389	6,219	22,302
3327	VOCATIONAL	3,090,584	788,400	853,830	1,298,046
3330	OTHER EFA PROGRAMS:				
3331	AUTISM	121,251	22,896	41,530	214,780
3350	RESIDENTIAL TREATMENT FACILITY PAYM				
3375	EDUCATION FOUNDATION SUPPLEMENT	679,882		58,695	

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
2205	DEALIFORT FEA EV 2011 12				
3385	BEAUFORT EFA FY 2011-12		<u> </u> 		
3395	EFA HOLD HARMLESS		<u> </u> 		
3399 3501	OTHER EFA PROGRAMS	1]]		
3501	INCREASE HS DIPLOMA REQUIREMENTS ADEPT	33,234	I 786	l 600	
3505	SCHOOL TECHNOLOGY INITIATIVE	33,234	/	000] 3,102
3506	IAM LAPTOP PROGRAM	1	<u> </u> 		
3507	SCHOOL INNOVATION FUNDS	1	<u> </u> 		
3509	ARTS IN EDUCATION	27,034	3,500		
3511	PROFESSIONAL DEVELOPMENT	66,169		17,879	69,557
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	1 00,103		17,075	
3515	ADVANCED PLACEMENT COURSES	1	! !		
3517	ADVANCED PLACEMENT-SINGLETON	1	! !		
3520	GIFTED AND TALENTED-ACADEMIC	1	! 		
3522	GIFTED AND TALENTED ARTISTIC	1	 		
3523	JUNIOR SCHOLARS PROGRAM				' '
3524	NETWORKING PROGRAM(CAREER & TECH)				' '
3525	CAREER & TECHNOLOGY EDUCATION EQUIP		18,987	32,693	59,622
3526	REFURBISH SCIENCE KITS	31,636	6,389		2,218
3527	CRITICAL TEACHING NEEDS]	 		, - <u>, - , </u>
3528	EAA PRINCIPAL SPECIALSTS ON SITE	İ	I		i i
3529	EAA RETRAINING GRANT	İ	<u>.</u> 		i i
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	5,799	9,508		, 5,846
3531	NATIONAL BOARD CERTIFICATION (FY 99	İ	İ		i i
3532	NATIONAL BOARD CERTIFICATION (SALAR	939,588	279,416	224,849	754,487
3533	TEACHER OF THE YEAR AWARDS	1,077		1,077	1,077
3534	PROFESSIONAL DEVELOPMENT ON STANDAR				İ
3535	GOVERNOR'S INSTITUTE OF READING				İ
3536	EAA CURRICULUM SPEC/DISTRICT INSTR				İ
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1,623,605	734,188	655,914	1,315,944
3540	4-YR-OLD EARLY CHILDHOOD	245,289	62,248	38,695	174,407
3541	CHILD DEV EDUCATION PILOT PROGRAM		 		1
3542	EARLY INTERVENTION PRESCHOOL HANDIC	27,259	17,387	13,388	32,687
3544	HIGH ACHIEVING STUDENTS	274,498	109,559	91,639	328,903
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI				

2F40 ACADEMA ACCIST READING RECOVERY	1
	1
3549 ACADEM ASSIST READING RECOVERY	817,101
3553 ADULT EDUCATION-REMEDIAL 309,303 393,107 247,882	817,101
3555 SCHOOL EMPLOYER CONTRIBUTIONS 195,493 53,257	175,554
3556 ADULT EDUCATION 193,493 35,237	173,334
3558 READING 61,078 32,070	37,094
3561 STATEWIDE SYSTEM INIT-MTH & SCI	37,094
3562 AT-RISK MATH PROGRAM(IMPAIRED DIST)	l I
3564 YOUNG ADULT EDUCATION - EIA	l I
3565 ADULT EDUCATION LITERACY	l I
3568 EAA TECHNICAL ASSISTANCE	7,578
3569 TECHNICAL ASSISTANCE TAP	1,576
3570 INTERVENTION AND ASSISTANCE	l I
3571 PALMETTO PRIORITY SCHOOLS	
3572 PUBLIC CHOICE INNOVATION SCHOOLS	
3575 COMPETITIVE TEACHER GRANTS	
3577 TEACHER SUPPLIES 157,750 54,250 42,250	138,500
3578 HIGH SCHOOLS THAT WORK	1,978
3581 STUDENT HEALTH AND FITNESS - NURSES 253,613 126,806 63,403	190,209
3582 PRINCIPAL SALARY/FRINGE INCREASE	130,203
3583 SUMMER SCHOOL/COMPREHENSIVE REMEDIA	i
3585 SPECIAL ED - MAINTENANCE OF EFFORT 558,251 103,874 6,109	
3588 PALMETTO GOLD AND SILVER 1,086,522 467,054 348,807	732,849
3590 REALLOCATION OF EIA FUNDS (SCH BLDG	732,813
3591 EXCELLENCE IN MIDDLE SCHOOLS	
3592 SCH-TO-WORK TRANSIT (CARRY OVER PRO 40,105 11,828 12,403	110,915
3593 REDUCE CLASS SIZE	
3595 EAA-HOMEWORK CENTERS(IMPAIRED DIST)	i
3596 EAA ALTERNATIVE SCHOOLS	i
3597 AID TO DISTRICTS 310,380 95,656 59,014	161,153
3598 FLEXIBILITY COST SAVINGS 22,859 6,690 14,004	15,100
3599 OTHER EIA 2,187 9,234 8,494	23,212
3600 EDUCATION LOTTERY REVENUE	ĺ
3601 EAA TEACHER SPECIALIST	i
3602 EAA PRINCIPAL SPECIALIST	i
3603 EAA HOMEWORK CENTERS	i

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
3604	EAA RETRAINING GRANTS		 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS		 	 	
3606	MATH AND SCIENCE COACHES		 	 	
3607	6-8 ENHANCEMENT LOTTERY	25,014	20,970	7,574	19,241
3608	HIGH SCHOOLS THAT WORK	23,011		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	13,211
3610	K-5 MATH AND SCIENCE	480,630	216,337	179,953	506,720
3615	EAA TECHNICAL ASSISTANCE		=====================================		
3680	FIRST STEPS FAMILY LITERACY		[' 	
3699	OTHER STATE LOTTERY PROGRAMS	i			i i
3800	STATE REVENUE IN LIEU OF TAXES:	i	I	i I	i i
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	3,198,243	1,091,770	892,411	1,681,807
3820	HOMESTEAD EXEMPTION (TIER 2)	1,450,546	679,720	462,256	1,064,473
3825	REIMBURSEMENT PROPERTY TAX RELIEF (9,606,259	1,677,247	1,678,922	8,436,330
3827	\$2.5 MILLION BONUS	İ	<u> </u>		
3830	MERCHANTS INVENTORY TAX	94,079	65,610	34,263	89,177
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	204,039	780,833	98,666	519,298
3890	OTHER STATE PROPERTY TAX REVENUE	122,283	25,746	15,502	66,651
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)		1,435,879		
3992	SC FOREST COMMISSION REVENUE				
3993	LIBRARY ALLOCATION				
3999	REVENUE FRM OTH STATE SOURCES	236	<u> </u>	1,000	<u> </u>
****	TOTAL REVENUE STATE SOURCES:	52,011,610	 16,058,552	 13,677,077	
4000	REVENUE FROM FEDERAL SOURCES:	1	 	 	
4100	FEDERALLY IMPACTED AREAS:	İ	i İ	İ	i i
4110	MAINTEN & OPERATIONS (P.L.874)	İ		· 	i i
4120	CONSTRUCTION	İ			
4130	LOW RENT HOUSING (P.L.874)	İ			
4140	HANDICAPPED (P.L.874)	İ			
4160	MAINT & OPERATIONS-DISASTER AID		I		İ
4200	OCCUPATIONAL EDUCATION:		I		l İ
4210	VOCATIONAL AID (TITLE I)	80,641	77,859	32,176	30,333
4220	TECH PREP EDUCATION (TITLE II)		I		l İ
4230	APPALACHIAN REGIONAL COMMISSION	1			

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
4240	SCHOOL TO WORK - IMPLEMENTATION				
4300	ELEM & SECOND EDUC ACT OF 1965:	 	 		
4310	TITLE I	1,648,618	451,780	485,241	1,074,454
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	1,040,010	-51,700 	1 403,241	1,074,454
4313	21ST CENTURY SPECIAL	 			
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	 			
4315	TITLE 1 - ACCOUNTABILITY	11,642	 		
4316	SC READS LOCAL READING IMPROVEMENT		' 		i i
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	! 	' 		i i
4318	SC READING FIRST	! 			
4319	21ST CENTURY SPECIAL	! 			
4320	PUBLIC CHARTER SCHOOL GRANT		I		i
4325	MATH & SCIENCE PARTNERSHIPS		I		i
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		I		i
4331	TITLE II-ENCHANCING EDUC THRU TECHN		· 		;
4333	ENHANCING EDUCATION THROUGH TECHNOL		i i		i i
4340	INNOVATIVE EDUCATION PROGRAM STRATE		i i		i i
4341	TITLE III-LANG INSTRUCTION/LIMITED	105,150	13,473	32,285	59,552
4342	TEACHER INCENTIVE FUND	İ	i İ		i i
4343	MCKINNEY VENTO	I	i İ		i i
4344	ARRA-MCKINNEY-VENTO HOMELESS	İ			i i
4346	TEACHER INCENTIVE GRANT (ARRA)	İ			i i
4348	TEACHER INCENTIVE	İ			İ
4350	STATE FISCAL STABILIZATION FUND - A	İ	i I	125,742	i i
4351	IMPROVING TEACHER QUALITY (NO CHILD	197,453	127,312	84,564	172,670
4360	EVEN START FAMILY LITERACY	1			İ
4370	COMPREHENSIVE SCHOOL REFORM DEM	1			İ
4390	OTHER ESEA				l l
4400	ADULT EDUCATION:				l l
4410	BASIC				
4430	STATE LITERACY RESOURCE				
4490	OTHER ADULT EDUCATION		l 1		l l
4500	PROG FOR CHILDREN W/DISABILITIES:		ĺ		ĺ
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1,973,019	770,968	518,816	1,415,425
4520	PRESCHOOL GRANTS	52,190	33,627	47,765	57,750

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05
4530	DEAF-BLINDNESS		 	 	
4540	IDEA-ARRA	281,687	·	221,357	i i
4550	IDEA-PRESCHOOL-ARRA	Ì		3,162	i i
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ		, 	i i
4800	USDA REIMBURSEMENT:	İ		· 	i i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	2,227,862	776,400	757,703	1,610,906
4830	SCHOOL BREAKFAST PROGRAM	737,305	255,207	208,748	520,696
4850	CASH IN LIEU OF COMMODITIES (FOOD D				İ
4860	FRESH FRUITS AND VEGETABLES	41,596			
4870	ARRA-FOOD SERVICE EQUIPMENT				
4900	OTHER FEDERAL SOURCES:		l 1		
4920	DRUG & VIOLENCE PREVENT PROGRAM				
4922	TITLE II-EISEN PROF DEVEL PROG				
4924	21ST CENTURY COMMUNITY LEARNING		20,000		
4930	JOB TRAINING PARTNERSHIP ACT				
4940	SC SCHOOL CLIMIATE INITIATIVE				
4950	SCHL RENOVATION, IDEA & TECHNOLOGY				
4951	SCHOOL RENOVATION GRANTS				
4952	INDIVIDUAL DISABILITIES EDUCATION A				
4953	TECHNOLOGY GRANTS				
4990	OTHER FEDERAL REVENUE:				
4991	USDA COMMODITIES (FOOD DISTRIB PROG	289,992	97,507	106,644	209,920
4992	U S FOREST COMMISSION REVENUE				
4993	FEMA DISASTER ASSISTANCE				
4994	TEMPORARY EMERGENCY IMPACT AID DISP		 		
4995	CDC STATE & LOCAL COORDINATED SCH H		 		
4996	LEARN & SERVE AMERICA		 		
4997	COMMUNITY SERVICE LEARNING		 		
4998	BEFORE/AFTER SCHOOL DAY CARE		 		
4999	REVENUE FRM OTH FEDERAL SOURCES	223,886	115,290	14,531	114,284
****	TOTAL REVENUE FEDERAL SOURCES:	7,871,041	 2,739,423 	 2,638,734 	
5000	OTHER SOURCES:		 		
5100	SALE OF BONDS:				
5110	PREMIUM ON BONDS SOLD		6,250		9,226

		SPARTANBURG NO 02	SPARTANBURG NO 03	SPARTANBURG NO 04	SPARTANBURG NO 05	
5120	PROCEEDS FRM GEN OBLICATION BONDS		I	1,215,000		
5121	INSTALLMENT PURCHASE REVENUE PROCEE		I			
5130	PROCEEDS OF REFUNDING DEBT		I	l		
5200	INTERFUND TRANSFERS:		l	1		
5210	TRANSFER FROM GENERAL FUND	2,105,135	160,843	761,231	5,642,179	
5220	TRANSFER FROM SPECIAL REVENUE FUND		77,955	l		
5230	TRANSFER FROM EIA FUND	1,105,398	410,554	301,139	992,655	
5240	TRANSFER FROM DEBT SERVICE FUND	271,088	916,933	l	2,480,000	
5250	TRANSFER FROM SCHOOL BUILDING FND		I	l	414	
5260	TRANSFER FROM FOOD SERVICE FUND		I	l		
5270	TRANSFER FROM PUPIL ACTIVITY FUND	176,871	1,234,667	l	250,810	
5280	TRANSFER FRM OTH FUNDS-INDIR COST	415,189	54,200	68,869	325,176	
5300	SALE OF FIXED ASSETS	2,618	I	5,660	8,038	
5400	PROCEEDS FRM LONG-TERM NOTES		I	l		
5500	CAPITAL LEASE		I	l		
5600	LEASE PURCHASE		I	l		
5900	MISCELLANEOUS SOURCES:		I	l		
5999	OTHER FINANCING SOURCES					
****	TOTAL OTHER SOURCES:	4,076,299	2,861,402	2,351,899	9,708,498	
****	TOTAL REVENUE ALL SOURCES	91,003,314	34,894,194	25,809,440	90,480,095	
****	TOTAL REVENUE LESS OTHER SOURCES:	86,927,015	32,032,792	23,457,541	80,771,597	

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
1000	REVENUE FROM LOCAL SOURCES:					ĺ
1100	TAXES ASSESSED/LEVIED BY LEA:		l			
1110	AD VALOREM TAXES (FISC INDEPEN)	33,108,967	40,912,008	1,298,297	1,247,058	
1140	PENALTY/INT ON TAX (FISC INDEP)		l		67,017	
1190	OTHER TAXES (FISCALLY INDEPEN)		l			
1200	REV FR LOC GOV UNIT OTH THAN LEA:		l			
1210	AD VALOREM TAX (FISC DEPENDENT)		I			
1240	PENALTY/INT ON TAX (FISC DEPEN)		l			
1280	REV IN LIEU OF TAX (INDEP & DEP)	3,259,939	1,185,186	61,620	231,782	
1290	OTHER TAXES (FISCALLY DEPENDENT)		l			
1300	TUITION:		l			
1310	REGULAR DAY SCHOOL FRM PATRONS	174,316	107,098	305,652		
1320	REG DAY SCHL FROM OTHER LEA'S		778,500		1,567,508	
1330	ADULT/CONT ED FROM PATRONS		34,534			
1340	ADULT/CONT ED FROM OTHER LEA'S		I			
1350	SUMMER SCHOOL FROM PATRONS		13,223			
1360	SUMMER SCHOOL FROM OTHER LEA'S		l			
1400	TRANSPORTATION FEES:		I			
1410	REGULAR DAY SCHOOL FRM PATRONS	50	l			
1415	REGULAR DAY SCHL FRM OTH LEA'S		l			
1420	SUMMER SCHOOL FRM PATRONS		l			
1425	SUMMER SCHOOL FROM OTHER LEA'S		l			
1500	EARNINGS ON INVESTMENTS:		l			
1510	INTEREST ON INVESTMENTS	33,646	70,788		25	
1520	DIVIDENDS ON INVESTMENTS		l			
1530	GAIN/LOSS ON SALE OF INVEST		l			
1600	FOOD SERVICE:		l			
1610	LUNCH SALES TO PUPILS	763,893	299,140			
1620	BREAKFAST SALES TO PUPILS	58,793	I			
1630	SPECIAL SALES TO PUPILS	107,625	I			
1640	LUNCH SALES TO ADULTS	67,456	73,194			
1650	BREAKFAST SALES TO ADULTS	5,125	l			
1660	SPECIAL SALES TO ADULTS	12,299	I			
1700	PUPIL ACTIVITIES:					
1710	ADMISSIONS	448,163	193,599			
1720	BOOKSTORE SALES	449,471	344			
1730	PUPIL ORGANIZATION MEMBER DUES	49,973	182,674			

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
1740	STUDENT FEES	277,402	 9,124	 	 26,238	
1790	OTHER PUPIL ACTIVITY	954,868	904,406	71,186	i i	
1900	OTHER REVENUE FROM LOCAL SOURCES	İ	Ì	İ	i i	
1910	RENTALS	57,955	91,895	i I		
1920	CONTRIB/DONAT FRM PRIV SOURCE	130,766	500,001	10,000		
1930	MEDICAID RECEIPTS	755,191	2,655,528			
1931	MEDICAID THERAPY ADJUSTMENT					
1950	REFUND-PRIOR YR'S EXPENDITURES		I	I		
1990	MISCELLANEOUS LOCAL REVENUE:		I	I		
1992	CANTEEN OPERATIONS					
1993	RECEIPT OF INSURANCE PROCEEDS	3,005	23,710	I	9,585	
1994	RECEIPT OF LEGAL SETTLEMENTS					
1999	REVENUES FRM OTH LOCAL SOURCES	761,627	876,295	28,116	99,901	
****	TOTAL REVENUE LOCAL SOURCES:	41,480,530	48,911,247	1,774,871	3,249,114	
2000	INTERGOVERNMENTAL REVENUES:	 	 	 	 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	779,285	3,391,049	I	· . I I	
2200	PAYMENTS FROM PUB CHARTER SCHOOL]	I	i I	i i	
2300	PAYMENT FROM NON-PROFIT ENTITIES (F		: 		i i	
2310	PAYMENTS FROM NON-PROFIT ENTITIES	I	I	I	i i	
		İ	I	I	i i	
****	TOTAL INTERGOVERNMENTAL REVENUE:	779,285	3,391,049	i I	İ	
2000	DEVENUE FROM STATE COURSES					
3000	REVENUE FROM STATE SOURCES:	1	 	 		
3100	RESTRICTED STATE GRANTS:	1	 	 		
3110	OCCUPATIONAL EDUCATION:	1	 	 		
3112	NURSING PROGRAM	1] 	 		
3113	12-MONTH AGRICULTURE PROGRAM	101 475	166 659	 		
3116 3117	EEDA MISCELLANEOUS PROGRAMS EEDA 8TH GRADE AWARENESS	101,475 6,530	166,658	 		
		•	 	 		
3118 3120	EEDA CAREER SPECIALISTS	319,454	241,109] 		
	GENERAL EDUCATION: COMPREHENSIVE REMEDIATION SUMMER SC]]] 		
3121 3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT]]] 		
3123	EAA ALTERNATIVE SCHOOLS GRANT	79,023	l 38,068] 		
3123	LAA ALTENNATIVE SCHOOLS GRANT	/9,023	38,008	I	ı	

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
3124	CTE TECHNOLOGY INITIATIVE	 	 	 		
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT		I	4,029	i i	
3126	REFURBISH SCIENCE KITS		I	, 	i i	
3127	STUDENT HEALTH & FITNESS - PE TEACH	78,946	55,884	i I	i i	
3128	HIGH SCHOOLS THAT WORK	3,886	2,477		i I	
3129	CONSOLIDATED FUNDING	ĺ	i I	l		
3130	SPECIAL PROGRAMS:					
3131	HANDICAP TRANSPORTATION	10,498	3,913			
3132	HOME SCHOOLING					
3134	CHILD DEVELOPMENT EDUCATION PILOT P		I	I		
3135	PRESCH PRO FOR CHLDRN W/DISABIL		l	I		
3136	STUDENT HEALTH & FITNESS - NURSES					
3138	CHARTER DISTRICT FUNDING		l	I		
3139	21ST CENTURY SPECIAL		l	I		
3140	SCHOOL LUNCH:		l	I		
3141	SUPERVISOR'S SALARY					
3142	PROGRAM AID	349	302			
3150	ADULT EDUCATION:		I	I		
3151	BASIC		I	I		
3152	ADULT ED - LITERACY		I	I		
3153	VEHICLE TITLE TRANSFER FEE - ADULT	ĺ	i I	l		
3154	YOUNG ADULT POPULATION - ADULT ED		I	I		
3160	SCHOOL BUS DRIVER'S SALARY	331,451	409,711	I		
3161	EAA BUS DRIVER SALARY AND FRINGE		1,667	I		
3162	TRANSPORTATION WORKER'S COMPENSATIO	24,672	39,114			
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		I	I		
3170	STATE SCHOOL BUILDING AID		l	I		
3172	CHLDRN EDUC ENDOWMENT-FACILITY	300,054	l	I		
3174	STATE SCHOOL FACILITIES BOND ACT		l	I		
3180	FRINGE BENEFITS EMPLOYER CONTR	8,337,065	5,416,261	I		
3181	RETIREE INSURANCE	1,419,030	1,608,484	I	61,509	
3183	HEALTH/DENTAL PART TIME EMPLOY					
3183	HEALTH/DENTAL PART TIME EMPLOY					
3185	NATIONAL BOARD SALARY SUPPLEMENT					
3190	MISC RESTRICTED STATE GRANTS:					
3191	EXCELLENCE IN MIDDLE SCHOOLS		I	l	1	

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
3192	SCHOOL SAFETY OFFICER	 	 	 	 	
3193	EDUCATION LICENSE PLATES	2,170	4,381	! 	, , 	
3194	EAA RETRAINING GRANT	1	1,551	! 	, , 	
3195	HIGH SCHOOL READING INITIATIVE	, 	i I		i i	
3196	EAA PRIN/TEACH SPECIALIST ON SITE (' 			
3197	TEXTBOOK COST SAVINGS		' 			
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	i i	i I	i i	i i	
3199	OTHER RESTRICTED STATE GRANTS	738	24,382		i i	
3200	UNRESTRICTED GRANTS:	İ	i I		i i	
3220	ATTENDANCE SUPERVISOR'S SALARY	İ	i İ	i I	i i	
3230	REIMBURSEMENT FOR DISTRICT SERV	İ	I		i i	
3250	MEDICAID MATCH REIMBURSEMENT	İ	İ	i I	i i	
3290	MISC UNRESTRICTED STATE GRANTS:	İ			i i	
3299	OTHER UNRESTRICTED STATE GRANTS	İ	i I	l	i i	
3300	EDUCATION FINANCE ACT:	ĺ			İ	
3310	FULL-TIME PROGRAMS:	I	I	I	1	
3311	KINDERGARTEN	1,437,857	1,016,281		1	
3312	PRIMARY	3,572,635	2,465,359	I	1	
3313	ELEMENTARY	4,884,582	2,932,321		1	
3314	HIGH SCHOOL	3,020,906	1,373,610	I	1	
3315	TRAINABLE MENTALLY HANDICAPPED	73,077	357,357		1	
3316	SPEECH HANDICAPPED (PART-TIME)	1,312,292	790,743	l	1	
3317	HOMEBOUND	66,065	44,625	I	1	
3319	EFA RESERVE HOLD HARMLESS	1	I	I	1	
3320	PART-TIME PROGRAMS:	1	I	I	1	
3321	EMOTIONALLY HANDICAPPED	138,517	230,603		1	
3322	EDUCABLE MENTALLY HANDICAPPED	102,990	87,720	I	1	
3323	LEARNING DISIBILITIES	1,528,515	959,582		1	
3324	HEARING HANDICAPPED	45,661	52,466	I	1	
3325	VISUALLY HANDICAPPED	4,884	28,503	I	1	
3326	ORTHOPEDICALLY HANDICAPPED	10,984	34,831		1	
3327	VOCATIONAL	2,227,527	1,426,944	I	1	
3330	OTHER EFA PROGRAMS:	1			1	
3331	AUTISM	100,425	283,230		1	
3350	RESIDENTIAL TREATMENT FACILITY PAYM	1			1	
3375	EDUCATION FOUNDATION SUPPLEMENT	1			1	

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
3385	BEAUFORT EFA FY 2011-12		l			
3395	EFA HOLD HARMLESS		l			
3399	OTHER EFA PROGRAMS		l		l l	
3501	INCREASE HS DIPLOMA REQUIREMENTS		l		l I	
3502	ADEPT	9,497	742	l		
3505	SCHOOL TECHNOLOGY INITIATIVE		I	l		
3506	IAM LAPTOP PROGRAM		I	l		
3507	SCHOOL INNOVATION FUNDS		I	l		
3509	ARTS IN EDUCATION	2,970	13,996	l	l I	
3511	PROFESSIONAL DEVELOPMENT	125,586	44,530	l	l I	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO		I	l	l I	
3515	ADVANCED PLACEMENT COURSES		50	l		
3517	ADVANCED PLACEMENT-SINGLETON		I	l		
3520	GIFTED AND TALENTED-ACADEMIC		I			
3522	GIFTED AND TALENTED-ARTISTIC		I			
3523	JUNIOR SCHOLARS PROGRAM		1		1	
3524	NETWORKING PROGRAM(CAREER & TECH)		I			
3525	CAREER & TECHNOLOGY EDUCATION EQUIP		66,614	39,472	133,782	
3526	REFURBISH SCIENCE KITS	33,395	9,775			
3527	CRITICAL TEACHING NEEDS		l			
3528	EAA PRINCIPAL SPECIALSTS ON SITE		l			
3529	EAA RETRAINING GRANT		l			
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	44,307	143,002			
3531	NATIONAL BOARD CERTIFICATION (FY 99		1		1	
3532	NATIONAL BOARD CERTIFICATION (SALAR	695,099	619,574	27,334	1	
3533	TEACHER OF THE YEAR AWARDS	1,077	1,077	1	1	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR		200	1	1	
3535	GOVERNOR'S INSTITUTE OF READING		I	1	1	
3536	EAA CURRICULUM SPEC/DISTRICT INSTR		I	1	1	
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1,805,672	1,991,656		1	
3540	4-YR-OLD EARLY CHILDHOOD	294,710	501,047		İ	
3541	CHILD DEV EDUCATION PILOT PROGRAM				İ	
3542	EARLY INTERVENTION PRESCHOOL HANDIC	20,514	73,089		İ	
3544	HIGH ACHIEVING STUDENTS	461,964	461,629		İ	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				İ	
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI				l I	

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
3549	ACADEM ASSIST READING RECOVERY		 	 	 	
3550	TEACHER SALARY INCREASE	1,057,060	940,564	38,619	44,787	
3553	ADULT EDUCATION-REMEDIAL	Ì	İ	i İ		
3555	SCHOOL EMPLOYER CONTRIBUTIONS	227,109	202,080	i I	9,622	
3556	ADULT EDUCATION		581,728	l		
3558	READING	65,181	81,702			
3561	STATEWIDE SYSTEM INIT-MTH & SCI		I	I		
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)					
3564	YOUNG ADULT EDUCATION - EIA					
3565	ADULT EDUCATION LITERACY					
3568	EAA TECHNICAL ASSISTANCE	96,061	94,798			
3569	TECHNICAL ASSISTANCE TAP		I	I		
3570	INTERVENTION AND ASSISTANCE		I	I		
3571	PALMETTO PRIORITY SCHOOLS		94,996			
3572	PUBLIC CHOICE INNOVATION SCHOOLS					
3575	COMPETITIVE TEACHER GRANTS		I	I		
3577	TEACHER SUPPLIES	179,250	161,750	5,500	7,500	
3578	HIGH SCHOOLS THAT WORK		I	I		
3581	STUDENT HEALTH AND FITNESS - NURSES	268,264	221,911	I		
3582	PRINCIPAL SALARY/FRINGE INCREASE		I	I		
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		I	I		
3585	SPECIAL ED - MAINTENANCE OF EFFORT		553,826	I		
3588	PALMETTO GOLD AND SILVER	762,404	614,983			
3590	REALLOCATION OF EIA FUNDS (SCH BLDG		I	I		
3591	EXCELLENCE IN MIDDLE SCHOOLS		I	I		
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	10,164	18,386	I	38,978	
3593	REDUCE CLASS SIZE		I	I		
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		I	I		
3596	EAA ALTERNATIVE SCHOOLS		I	I		
3597	AID TO DISTRICTS	299,456	I	I		
3598	FLEXIBILITY COST SAVINGS	22,643	I	I		
3599	OTHER EIA		10,264			
3600	EDUCATION LOTTERY REVENUE					
3601	EAA TEACHER SPECIALIST					
3602	EAA PRINCIPAL SPECIALIST					
3603	EAA HOMEWORK CENTERS					

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC
3604	EAA RETRAINING GRANTS		 		
3605	EAA PALMETTO GOLD & SILVER AWARDS	1	! !	l 	
3606	MATH AND SCIENCE COACHES	1	! !	l 	
3607	6-8 ENHANCEMENT LOTTERY	25,596	21,662	l 	
3608	HIGH SCHOOLS THAT WORK	1 25,550	I		
3610	K-5 MATH AND SCIENCE	556,600	350,198		
3615	EAA TECHNICAL ASSISTANCE	330,000	I		
3680	FIRST STEPS FAMILY LITERACY	1	<u> </u>		' ' ! !
3699	OTHER STATE LOTTERY PROGRAMS	1	23,862		i i
3800	STATE REVENUE IN LIEU OF TAXES:	1] 		i i
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	3,175,730	5,067,433	212,648	
3820	HOMESTEAD EXEMPTION (TIER 2)	1,436,463		·	i i
3825	REIMBURSEMENT PROPERTY TAX RELIEF (8,439,983	• • • • • • • • • • • • • • • • • • • •	294,012	
3827	\$2.5 MILLION BONUS]	 	·	i i
3830	MERCHANTS INVENTORY TAX	652,335	1,157,534	36,209	29,747
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	470,675	• • • • • • • • • • • • • • • • • • • •	33,131	
3890	OTHER STATE PROPERTY TAX REVENUE	81,373	•	3,639	13,017
3990	OTHER STATE REVENUE:	İ		· 	i i
3991	ADEPT (CARRY-OVER PROVISION)	7,570	13,885	1,042	600
3992	SC FOREST COMMISSION REVENUE	İ	i i	İ	i i
3993	LIBRARY ALLOCATION	İ	İ		i i
3999	REVENUE FRM OTH STATE SOURCES	İ	5,710	· 	i i
		İ			i İ
****	TOTAL REVENUE STATE SOURCES:	50,870,966	42,851,030	771,175	365,217
4000	REVENUE FROM FEDERAL SOURCES:		 	 	
4100	FEDERALLY IMPACTED AREAS:	İ	I	i I	i i
4110	MAINTEN & OPERATIONS (P.L.874)	İ			i i
4120	CONSTRUCTION	İ	I	i I	i i
4130	LOW RENT HOUSING (P.L.874)	İ	I	i I	i i
4140	HANDICAPPED (P.L.874)	İ	I	i I	i i
4160	MAINT & OPERATIONS-DISASTER AID	İ			i i
4200	OCCUPATIONAL EDUCATION:	İ	· 		
4210	VOCATIONAL AID (TITLE I)	İ	122,027	14,305	160,605
4220	TECH PREP EDUCATION (TITLE II)	İ	· 	,	İ
4230	APPALACHIAN REGIONAL COMMISSION	1	I		İ

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
4240	SCHOOL TO WORK - IMPLEMENTATION	 	 	 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:		i I	i İ	i i	
4310	TITLE I	2,166,882	3,256,372		i i	
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	İ	i I	i i	
4313	21ST CENTURY SPECIAL	İ	I		i i	
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	I		i i	
4315	TITLE 1 - ACCOUNTABILITY	İ	63,472	i I	i i	
4316	SC READS LOCAL READING IMPROVEMENT	İ	958,099	i I	i i	
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	İ			i i	
4318	SC READING FIRST	1			İ	
4319	21ST CENTURY SPECIAL	1			İ	
4320	PUBLIC CHARTER SCHOOL GRANT		I	I	1	
4325	MATH & SCIENCE PARTNERSHIPS		I	I	1	
4330	TECHNOLOGY LITERACY CHALLENGE (TITL					
4331	TITLE II-ENCHANCING EDUC THRU TECHN		17,715	l	1	
4333	ENHANCING EDUCATION THROUGH TECHNOL		l	l	1	
4340	INNOVATIVE EDUCATION PROGRAM STRATE				1	
4341	TITLE III-LANG INSTRUCTION/LIMITED	196,413	39,232			
4342	TEACHER INCENTIVE FUND				1	
4343	MCKINNEY VENTO				1	
4344	ARRA-MCKINNEY-VENTO HOMELESS		I	I	1	
4346	TEACHER INCENTIVE GRANT (ARRA)		I	I	1	
4348	TEACHER INCENTIVE		99,722	I	1	
4350	STATE FISCAL STABILIZATION FUND - A	895,012	77,161		1	
4351	IMPROVING TEACHER QUALITY (NO CHILD	217,369	738,358	I	1	
4360	EVEN START FAMILY LITERACY		I	I	1	
4370	COMPREHENSIVE SCHOOL REFORM DEM		I	I	1	
4390	OTHER ESEA		I	I	1	
4400	ADULT EDUCATION:		I	I	1	
4410	BASIC		231,498	I	1	
4430	STATE LITERACY RESOURCE		15,000	I	1	
4490	OTHER ADULT EDUCATION		I	I	1	
4500	PROG FOR CHILDREN W/DISABILITIES:			I	1	
4500	EDUC OF HNDCAP ACT P.L.94-142			I	1	
4510	INDIV W/DISABILITIES ED ACT(IDEA)	2,079,124	1,981,806	I	1	
4520	PRESCHOOL GRANTS	80,493	85,942		1	

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
4530	DEAF-BLINDNESS	 	 	 	 	
4540	IDEA-ARRA	672,194	46,756			i
4550	IDEA-PRESCHOOL-ARRA	12,533	1,589	i I		ĺ
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ	Ì	i I		ĺ
4800	USDA REIMBURSEMENT:	İ				ĺ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	2,491,352	2,222,681			ĺ
4830	SCHOOL BREAKFAST PROGRAM	829,215	1,091,976	l		l
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ				ĺ
4860	FRESH FRUITS AND VEGETABLES	1,398	152,350	l		l
4870	ARRA-FOOD SERVICE EQUIPMENT	İ	i I	l		l
4900	OTHER FEDERAL SOURCES:	ĺ				
4920	DRUG & VIOLENCE PREVENT PROGRAM	İ	i I	l		l
4922	TITLE II-EISEN PROF DEVEL PROG	I	I	I		
4924	21ST CENTURY COMMUNITY LEARNING	I	I	I		
4930	JOB TRAINING PARTNERSHIP ACT	1				
4940	SC SCHOOL CLIMIATE INITIATIVE	1				
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	1	l	I		
4951	SCHOOL RENOVATION GRANTS	I	I	I		
4952	INDIVIDUAL DISABILITIES EDUCATION A	1				
4953	TECHNOLOGY GRANTS	I	I	I		
4990	OTHER FEDERAL REVENUE:	1				
4991	USDA COMMODITIES (FOOD DISTRIB PROG	244,838	227,708			
4992	U S FOREST COMMISSION REVENUE	I	I	I		
4993	FEMA DISASTER ASSISTANCE	1				
4994	TEMPORARY EMERGENCY IMPACT AID DISP	1	l	I		
4995	CDC STATE & LOCAL COORDINATED SCH H	1				
4996	LEARN & SERVE AMERICA	1	l	I		
4997	COMMUNITY SERVICE LEARNING	1	I	I		
4998	BEFORE/AFTER SCHOOL DAY CARE	1				
4999	REVENUE FRM OTH FEDERAL SOURCES	194,064	989,787	23,560		
****	TOTAL REVENUE FEDERAL SOURCES:	10,080,887	 12,419,251 	 37,865	 160,605 	
5000	OTHER SOURCES:	 	 	 	 	
5100	SALE OF BONDS:	İ		· 	· 	
5110	PREMIUM ON BONDS SOLD	135,980	264,141		l	

		SPARTANBURG NO 06	SPARTANBURG NO 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	
5120	PROCEEDS FRM GEN OBLICATION BONDS	8,500,000	10,300,000			
5121	INSTALLMENT PURCHASE REVENUE PROCEE		I		1	
5130	PROCEEDS OF REFUNDING DEBT		l		1	
5200	INTERFUND TRANSFERS:		I		I	
5210	TRANSFER FROM GENERAL FUND	236,355	2,572,760	81,000	354,755	
5220	TRANSFER FROM SPECIAL REVENUE FUND		57,000			
5230	TRANSFER FROM EIA FUND	1,284,169	1,142,644	38,619	54,409	
5240	TRANSFER FROM DEBT SERVICE FUND		I			
5250	TRANSFER FROM SCHOOL BUILDING FND		I		I	
5260	TRANSFER FROM FOOD SERVICE FUND		I		I	
5270	TRANSFER FROM PUPIL ACTIVITY FUND	14,925				
5280	TRANSFER FRM OTH FUNDS-INDIR COST		169,987			
5300	SALE OF FIXED ASSETS					
5400	PROCEEDS FRM LONG-TERM NOTES		1		.	
5500	CAPITAL LEASE					
5600	LEASE PURCHASE		1		.	
5900	MISCELLANEOUS SOURCES:					
5999	OTHER FINANCING SOURCES		30,000			
			1			
****	TOTAL OTHER SOURCES:	10,171,429	14,536,532	119,619	409,164	
			1			
****	TOTAL REVENUE ALL SOURCES	113,383,097	122,109,109	2,703,530	4,184,100	
					İ	
****	TOTAL REVENUE LESS OTHER SOURCES:	103,211,668	107,572,577	2,583,911	3,774,936	

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION	NO 01	
1000	REVENUE FROM LOCAL SOURCES:	ľ					
1100	TAXES ASSESSED/LEVIED BY LEA:	1	1	1			
1110	AD VALOREM TAXES (FISC INDEPEN)	1,168,320	1	1		8,415,897	
1140	PENALTY/INT ON TAX (FISC INDEP)	1	1	1		359,041	
1190	OTHER TAXES (FISCALLY INDEPEN)	1	1	1			
1200	REV FR LOC GOV UNIT OTH THAN LEA:	1	1	1			
1210	AD VALOREM TAX (FISC DEPENDENT)	1	41,590,752	1			
1240	PENALTY/INT ON TAX (FISC DEPEN)	1	1	1			
1280	REV IN LIEU OF TAX (INDEP & DEP)	23,277	617,181	1			
1290	OTHER TAXES (FISCALLY DEPENDENT)	I	1				
1300	TUITION:	1	1	1			
1310	REGULAR DAY SCHOOL FRM PATRONS	I	582,040				
1320	REG DAY SCHL FROM OTHER LEA'S	1,279,546	1				
1330	ADULT/CONT ED FROM PATRONS	I	1				
1340	ADULT/CONT ED FROM OTHER LEA'S	I	1				
1350	SUMMER SCHOOL FROM PATRONS	I	5,625				
1360	SUMMER SCHOOL FROM OTHER LEA'S	1					
1400	TRANSPORTATION FEES:						
1410	REGULAR DAY SCHOOL FRM PATRONS						
1415	REGULAR DAY SCHL FRM OTH LEA'S						
1420	SUMMER SCHOOL FRM PATRONS	1					
1425	SUMMER SCHOOL FROM OTHER LEA'S						
1500	EARNINGS ON INVESTMENTS:						
1510	INTEREST ON INVESTMENTS	1,160	693,039			190,695	
1520	DIVIDENDS ON INVESTMENTS						
1530	GAIN/LOSS ON SALE OF INVEST						
1600	FOOD SERVICE:		I	l			
1610	LUNCH SALES TO PUPILS	1	628,964			163,119	
1620	BREAKFAST SALES TO PUPILS		1,268	l		7,802	
1630	SPECIAL SALES TO PUPILS		620,506	l		64,441	
1640	LUNCH SALES TO ADULTS		96,190	l		34,683	
1650	BREAKFAST SALES TO ADULTS		5,086	l		150	
1660	SPECIAL SALES TO ADULTS	I	52,660			13,275	
1700	PUPIL ACTIVITIES:	1					
1710	ADMISSIONS	1	319,848			125,601	
1720	BOOKSTORE SALES	I	6,854			192,599	
1730	PUPIL ORGANIZATION MEMBER DUES	1	363,286			9,408	

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01
1740	STUDENT FEES	 	 139,949	 	 18,895
1790	OTHER PUPIL ACTIVITY	260,312	1,324,553	i İ	i í
1900	OTHER REVENUE FROM LOCAL SOURCES	İ	, ,		i i
1910	RENTALS	I	26,234	i I	i i
1920	CONTRIB/DONAT FRM PRIV SOURCE	i İ	87,107		7,980
1930	MEDICAID RECEIPTS		919,342		311,530
1931	MEDICAID THERAPY ADJUSTMENT			l	i i
1950	REFUND-PRIOR YR'S EXPENDITURES		16,331		15,260
1990	MISCELLANEOUS LOCAL REVENUE:			I	I I
1992	CANTEEN OPERATIONS			I	I I
1993	RECEIPT OF INSURANCE PROCEEDS		10,353		
1994	RECEIPT OF LEGAL SETTLEMENTS		8,042	l	I I
1999	REVENUES FRM OTH LOCAL SOURCES	20,010	838,567		972,793
****	TOTAL REVENUE LOCAL SOURCES:	2,752,625	48,953,777		10,903,169
2000	INTERGOVERNMENTAL REVENUES:			I	I I
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	3,609,892	10,000	I	I I
2200	PAYMENTS FROM PUB CHARTER SCHOOL			I	I I
2300	PAYMENT FROM NON-PROFIT ENTITIES (F		204,582	I	132,483
2310	PAYMENTS FROM NON-PROFIT ENTITIES			I	I I
****	TOTAL INTERGOVERNMENTAL REVENUE:	3,609,892	214,582		132,483
3000	REVENUE FROM STATE SOURCES:				
3100	RESTRICTED STATE GRANTS:			I	I I
3110	OCCUPATIONAL EDUCATION:			I	I I
3112	NURSING PROGRAM			I	I I
3113	12-MONTH AGRICULTURE PROGRAM		21,637	l	12,812
3116	EEDA MISCELLANEOUS PROGRAMS		102,298	I	11,411
3117	EEDA 8TH GRADE AWARENESS			I	I I
3118	EEDA CAREER SPECIALISTS		488,976		122,244
3120	GENERAL EDUCATION:				
3121	COMPREHENSIVE REMEDIATION SUMMER SC				1
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT				30,010

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01	
3124	CTE TECHNOLOGY INITIATIVE	 	 	 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	İ	I			i i
3126	REFURBISH SCIENCE KITS	İ	I			i
3127	STUDENT HEALTH & FITNESS - PE TEACH	İ	111,030		32,512	Ĺ
3128	HIGH SCHOOLS THAT WORK	ĺ	13,522		1,545	ĺ
3129	CONSOLIDATED FUNDING	I	I	I		1
3130	SPECIAL PROGRAMS:	1				1
3131	HANDICAP TRANSPORTATION	1	42,019		24,309	1
3132	HOME SCHOOLING	1				1
3134	CHILD DEVELOPMENT EDUCATION PILOT P	1	l	I		
3135	PRESCH PRO FOR CHLDRN W/DISABIL	1	I	I		
3136	STUDENT HEALTH & FITNESS - NURSES	1	507,225	I		
3138	CHARTER DISTRICT FUNDING	1				1
3139	21ST CENTURY SPECIAL	1				1
3140	SCHOOL LUNCH:	1	I	I		
3141	SUPERVISOR'S SALARY	1	I	I		
3142	PROGRAM AID	1	12,934	I	186	
3150	ADULT EDUCATION:	1	I	I		
3151	BASIC	1				
3152	ADULT ED - LITERACY	1				
3153	VEHICLE TITLE TRANSFER FEE - ADULT	1	I	I		
3154	YOUNG ADULT POPULATION - ADULT ED	1				
3160	SCHOOL BUS DRIVER'S SALARY	1	912,713		268,693	
3161	EAA BUS DRIVER SALARY AND FRINGE	1	I	I	2,543	
3162	TRANSPORTATION WORKER'S COMPENSATIO	1	71,008	I	22,265	
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA	1	I	I		
3170	STATE SCHOOL BUILDING AID	1	I	I		
3172	CHLDRN EDUC ENDOWMENT-FACILITY	1	18,667	I		
3174	STATE SCHOOL FACILITIES BOND ACT	1	I	I		
3180	FRINGE BENEFITS EMPLOYER CONTR	42,922	14,075,838		3,746,785	1
3181	RETIREE INSURANCE	1	2,810,180	I	694,900	
3183	HEALTH/DENTAL PART TIME EMPLOY	1	I	I		
3183	HEALTH/DENTAL PART TIME EMPLOY	1		l		
3185	NATIONAL BOARD SALARY SUPPLEMENT	1				
3190	MISC RESTRICTED STATE GRANTS:	1				
3191	EXCELLENCE IN MIDDLE SCHOOLS	1				

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01	1
3192	SCHOOL SAFETY OFFICER	 	 	 	 	1
3193	EDUCATION LICENSE PLATES	İ	İ	i I	4,626	i
3194	EAA RETRAINING GRANT	İ	İ		· 	i
3195	HIGH SCHOOL READING INITIATIVE	İ	26,692	i I	· 	Ĺ
3196	EAA PRIN/TEACH SPECIALIST ON SITE (İ	İ			Ĺ
3197	TEXTBOOK COST SAVINGS	İ	İ			İ
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT		I	I		1
3199	OTHER RESTRICTED STATE GRANTS		2,745		560	1
3200	UNRESTRICTED GRANTS:		I	l		
3220	ATTENDANCE SUPERVISOR'S SALARY		I	l		
3230	REIMBURSEMENT FOR DISTRICT SERV		I			
3250	MEDICAID MATCH REIMBURSEMENT		1	I		
3290	MISC UNRESTRICTED STATE GRANTS:		1			
3299	OTHER UNRESTRICTED STATE GRANTS		1			1
3300	EDUCATION FINANCE ACT:		I	I		
3310	FULL-TIME PROGRAMS:		I	I		
3311	KINDERGARTEN		2,510,398	I	598,259	
3312	PRIMARY		6,442,527		1,517,861	1
3313	ELEMENTARY		8,165,656	I	2,286,144	
3314	HIGH SCHOOL		3,167,451	I	325,907	
3315	TRAINABLE MENTALLY HANDICAPPED		228,041	I	23,086	
3316	SPEECH HANDICAPPED (PART-TIME)		1,782,680	I	386,287	
3317	HOMEBOUND		123,089		25,218	1
3319	EFA RESERVE HOLD HARMLESS		1			
3320	PART-TIME PROGRAMS:		I	I		
3321	EMOTIONALLY HANDICAPPED		247,865	I	33,796	
3322	EDUCABLE MENTALLY HANDICAPPED		378,121	I	106,414	
3323	LEARNING DISIBILITIES		2,864,819		1,184,506	1
3324	HEARING HANDICAPPED		76,820	I	31,225	
3325	VISUALLY HANDICAPPED		27,148	I		
3326	ORTHOPEDICALLY HANDICAPPED		72,763	I		
3327	VOCATIONAL		4,906,861	I	1,717,792	
3330	OTHER EFA PROGRAMS:		1	I		1
3331	AUTISM		317,082		73,518	
3350	RESIDENTIAL TREATMENT FACILITY PAYM	1	1			1
3375	EDUCATION FOUNDATION SUPPLEMENT		254,344		88,043	1

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01	
3385	BEAUFORT EFA FY 2011-12	1]	 	
3395	EFA HOLD HARMLESS		! 	 		i
3399	OTHER EFA PROGRAMS		! 	 		i
3501	INCREASE HS DIPLOMA REQUIREMENTS		' 	! 		i
3502	ADEPT	600	14,704		4,801	i
3505	SCHOOL TECHNOLOGY INITIATIVE	i		· 		i
3506	IAM LAPTOP PROGRAM	i	' 	· 	' 	i
3507	SCHOOL INNOVATION FUNDS	İ	: 	' 		i
3509	ARTS IN EDUCATION	İ	I	' 	3,827	i
3511	PROFESSIONAL DEVELOPMENT	İ	193,754	' 	12,600	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO	İ	İ		· 	i
3515	ADVANCED PLACEMENT COURSES	İ		· 		İ
3517	ADVANCED PLACEMENT-SINGLETON		i I			İ
3520	GIFTED AND TALENTED-ACADEMIC					Ì
3522	GIFTED AND TALENTED-ARTISTIC					Ì
3523	JUNIOR SCHOLARS PROGRAM					
3524	NETWORKING PROGRAM(CAREER & TECH)					
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	95,890	131,468	1	44,354	
3526	REFURBISH SCIENCE KITS		76,674		9,505	
3527	CRITICAL TEACHING NEEDS					
3528	EAA PRINCIPAL SPECIALSTS ON SITE					
3529	EAA RETRAINING GRANT					
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		67,891		9,954	
3531	NATIONAL BOARD CERTIFICATION (FY 99					
3532	NATIONAL BOARD CERTIFICATION (SALAR	27,334	789,837		145,660	
3533	TEACHER OF THE YEAR AWARDS		1,077		1,077	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR		I	l		
3535	GOVERNOR'S INSTITUTE OF READING		I	l		
3536	EAA CURRICULUM SPEC/DISTRICT INSTR		I	l		
3538	STUDENTS AT RISK OF SCHOOL FAILURE		1,037,663		971,549	
3540	4-YR-OLD EARLY CHILDHOOD		620,799		136,834	
3541	CHILD DEV EDUCATION PILOT PROGRAM	1				
3542	EARLY INTERVENTION PRESCHOOL HANDIC	1	49,292		25,559	
3544	HIGH ACHIEVING STUDENTS		259,666		85,975	
3546	ACAD ASST K-3 (CARRYOVER PROVISION)	1				
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI					

	!	H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01	
3549	ACADEM ASSIST READING RECOVERY		 	 		
3550	TEACHER SALARY INCREASE	27,814	1,503,612	! 	429,620	i
3553	ADULT EDUCATION-REMEDIAL	, , , , , , , , , , , , , , , , , , ,			, , , ,	i
3555	SCHOOL EMPLOYER CONTRIBUTIONS	5,976	323,051		92,304	i
3556	ADULT EDUCATION	· 	654,452		163,212	i
3558	READING		128,144		27,197	
3561	STATEWIDE SYSTEM INIT-MTH & SCI					Ĺ
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)					Ĺ
3564	YOUNG ADULT EDUCATION - EIA					İ
3565	ADULT EDUCATION LITERACY					
3568	EAA TECHNICAL ASSISTANCE		74,147	I		
3569	TECHNICAL ASSISTANCE TAP					
3570	INTERVENTION AND ASSISTANCE			I		
3571	PALMETTO PRIORITY SCHOOLS			I		
3572	PUBLIC CHOICE INNOVATION SCHOOLS					
3575	COMPETITIVE TEACHER GRANTS			I		
3577	TEACHER SUPPLIES	4,500	267,250	I	75,500	
3578	HIGH SCHOOLS THAT WORK		4,056			
3581	STUDENT HEALTH AND FITNESS - NURSES				158,508	
3582	PRINCIPAL SALARY/FRINGE INCREASE			I		
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA		I	I		
3585	SPECIAL ED - MAINTENANCE OF EFFORT		3,094,712		307,625	
3588	PALMETTO GOLD AND SILVER				265,963	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG					
3591	EXCELLENCE IN MIDDLE SCHOOLS		l	I		
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO		70,055	I	19,398	
3593	REDUCE CLASS SIZE		l	I		
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		l	I		
3596	EAA ALTERNATIVE SCHOOLS					
3597	AID TO DISTRICTS				138,476	
3598	FLEXIBILITY COST SAVINGS		60,188		22,011	
3599	OTHER EIA		59,253		13,400	
3600	EDUCATION LOTTERY REVENUE					
3601	EAA TEACHER SPECIALIST					
3602	EAA PRINCIPAL SPECIALIST					
3603	EAA HOMEWORK CENTERS					

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01
3604	EAA RETRAINING GRANTS	[[
3605	EAA PALMETTO GOLD & SILVER AWARDS	, 	· 	· 	
3606	MATH AND SCIENCE COACHES	i		' 	
3607	6-8 ENHANCEMENT LOTTERY	į i	41,879	I	11,788
3608	HIGH SCHOOLS THAT WORK	İ	İ	I	
3610	K-5 MATH AND SCIENCE		473,241	· 	188,756
3615	EAA TECHNICAL ASSISTANCE			· 	
3680	FIRST STEPS FAMILY LITERACY				
3699	OTHER STATE LOTTERY PROGRAMS				
3800	STATE REVENUE IN LIEU OF TAXES:				
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE		4,260,602		1,564,231
3820	HOMESTEAD EXEMPTION (TIER 2)		1,568,458		1,183,957
3825	REIMBURSEMENT PROPERTY TAX RELIEF (9,599,863		2,500,000
3827	\$2.5 MILLION BONUS				
3830	MERCHANTS INVENTORY TAX	11,562	564,144	l	119,642
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	13,825	480,902		263,411
3890	OTHER STATE PROPERTY TAX REVENUE		43,479		89,723
3990	OTHER STATE REVENUE:				
3991	ADEPT (CARRY-OVER PROVISION)		5,231		
3992	SC FOREST COMMISSION REVENUE		169,101		
3993	LIBRARY ALLOCATION				
3999	REVENUE FRM OTH STATE SOURCES				
****	TOTAL REVENUE STATE SOURCES:	230,423	77,471,794	 	22,459,874
4000	REVENUE FROM FEDERAL SOURCES:	 	 	 	
4100	FEDERALLY IMPACTED AREAS:				
4110	MAINTEN & OPERATIONS (P.L.874)		405,985		
4120	CONSTRUCTION			l	
4130	LOW RENT HOUSING (P.L.874)			l	
4140	HANDICAPPED (P.L.874)			l	
4160	MAINT & OPERATIONS-DISASTER AID				
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	18,496	285,060		70,423
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION	NO 01	
4240	SCHOOL TO WORK - IMPLEMENTATION	I I	 	 	 		l I
4300	ELEM & SECOND EDUC ACT OF 1965:	i			İ		i
4310	TITLE I	i	5,771,988		I	1,585,299	İ
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ	ĺ	i I		104,923	İ
4313	21ST CENTURY SPECIAL	İ	ĺ	l			İ
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ					ĺ
4315	TITLE 1 - ACCOUNTABILITY	I	83,161				
4316	SC READS LOCAL READING IMPROVEMENT	I					
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	1	I	l			
4318	SC READING FIRST	1					
4319	21ST CENTURY SPECIAL	1					
4320	PUBLIC CHARTER SCHOOL GRANT		I	I			
4325	MATH & SCIENCE PARTNERSHIPS						
4330	TECHNOLOGY LITERACY CHALLENGE (TITL						
4331	TITLE II-ENCHANCING EDUC THRU TECHN		I	I		3,023	
4333	ENHANCING EDUCATION THROUGH TECHNOL		I	I			
4340	INNOVATIVE EDUCATION PROGRAM STRATE		I	I			
4341	TITLE III-LANG INSTRUCTION/LIMITED		36,491				
4342	TEACHER INCENTIVE FUND		I	I			
4343	MCKINNEY VENTO		I	I			
4344	ARRA-MCKINNEY-VENTO HOMELESS		I	I			
4346	TEACHER INCENTIVE GRANT (ARRA)		I	I			
4348	TEACHER INCENTIVE		289,598	I			
4350	STATE FISCAL STABILIZATION FUND - A		I	I			
4351	IMPROVING TEACHER QUALITY (NO CHILD		1,327,950	I		224,458	
4360	EVEN START FAMILY LITERACY		I	I			
4370	COMPREHENSIVE SCHOOL REFORM DEM						
4390	OTHER ESEA		I	I			
4400	ADULT EDUCATION:		I	I			
4410	BASIC		560,580	I		115,933	
4430	STATE LITERACY RESOURCE		10,600	I			
4490	OTHER ADULT EDUCATION	1					
4500	PROG FOR CHILDREN W/DISABILITIES:	1					
4500	EDUC OF HNDCAP ACT P.L.94-142	1					
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1	5,062,233			1,075,506	
4520	PRESCHOOL GRANTS	1	240,031			80,511	

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01	
4530	DEAF-BLINDNESS	 	 			
4540	IDEA-ARRA		214,899			i
4550	IDEA-PRESCHOOL-ARRA	İ	, 			i
4570	SC GATEWAY: FROM CRADLE TO CAREER	I	i İ			i
4800	USDA REIMBURSEMENT:	İ	İ			Ĺ
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	İ	5,212,612		1,079,508	i
4830	SCHOOL BREAKFAST PROGRAM	İ	2,106,252		393,480	
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ				ĺ
4860	FRESH FRUITS AND VEGETABLES	İ	73,750			ĺ
4870	ARRA-FOOD SERVICE EQUIPMENT		<u> </u>		13,831	ĺ
4900	OTHER FEDERAL SOURCES:					1
4920	DRUG & VIOLENCE PREVENT PROGRAM					1
4922	TITLE II-EISEN PROF DEVEL PROG					1
4924	21ST CENTURY COMMUNITY LEARNING		322,607			
4930	JOB TRAINING PARTNERSHIP ACT					
4940	SC SCHOOL CLIMIATE INITIATIVE					
4950	SCHL RENOVATION, IDEA & TECHNOLOGY					
4951	SCHOOL RENOVATION GRANTS					
4952	INDIVIDUAL DISABILITIES EDUCATION A		[
4953	TECHNOLOGY GRANTS		[
4990	OTHER FEDERAL REVENUE:					
4991	USDA COMMODITIES (FOOD DISTRIB PROG		611,723		121,286	
4992	U S FOREST COMMISSION REVENUE		[102,766	
4993	FEMA DISASTER ASSISTANCE		[
4994	TEMPORARY EMERGENCY IMPACT AID DISP		[
4995	CDC STATE & LOCAL COORDINATED SCH H					
4996	LEARN & SERVE AMERICA					
4997	COMMUNITY SERVICE LEARNING		 			
4998	BEFORE/AFTER SCHOOL DAY CARE		 			
4999	REVENUE FRM OTH FEDERAL SOURCES	1,389	1,769,588		224,157	
****	TOTAL REVENUE FEDERAL SOURCES:	 19,885 	 24,385,108 	 	 5,195,104 	
5000	OTHER SOURCES:		<u> </u>			i
5100	SALE OF BONDS:		· 			i
5110	PREMIUM ON BONDS SOLD	I	39,682		27,133	i

		H.B. SWOFFORD CC	SUMTER NO 01	SUMTER CC	UNION NO 01	
5120	PROCEEDS FRM GEN OBLICATION BONDS		2,362,000			
5121	INSTALLMENT PURCHASE REVENUE PROCEE		I			
5130	PROCEEDS OF REFUNDING DEBT		l			
5200	INTERFUND TRANSFERS:		I	 		
5210	TRANSFER FROM GENERAL FUND		611,771	 	175,767	
5220	TRANSFER FROM SPECIAL REVENUE FUND		294,819	 	11,788	
5230	TRANSFER FROM EIA FUND	33,790	3,149,498	 	577,869	
5240	TRANSFER FROM DEBT SERVICE FUND		3,316,636	 	3,121,000	
5250	TRANSFER FROM SCHOOL BUILDING FND		18,667]	2,900,851	
5260	TRANSFER FROM FOOD SERVICE FUND		1		120,334	
5270	TRANSFER FROM PUPIL ACTIVITY FUND		1			
5280	TRANSFER FRM OTH FUNDS-INDIR COST		752,492		124,425	
5300	SALE OF FIXED ASSETS		1			
5400	PROCEEDS FRM LONG-TERM NOTES					
5500	CAPITAL LEASE		1			
5600	LEASE PURCHASE					
5900	MISCELLANEOUS SOURCES:		1			
5999	OTHER FINANCING SOURCES		I			1
			l			İ
****	TOTAL OTHER SOURCES:	33,790	10,545,565		7,059,167	1
			l			İ
****	TOTAL REVENUE ALL SOURCES	6,646,615	161,570,826]	45,749,797	Ī
				· 		İ
****	TOTAL REVENUE LESS OTHER SOURCES:	6,612,825	151,025,261		38,690,630	

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
1000	REVENUE FROM LOCAL SOURCES:	1	I	I	l l
1100	TAXES ASSESSED/LEVIED BY LEA:	1	I	I	l l
1110	AD VALOREM TAXES (FISC INDEPEN)	9,558,649	7,649,516	46,618,712	52,162,778
1140	PENALTY/INT ON TAX (FISC INDEP)	231,616	1,240,261	1,200,902	2,201,500
1190	OTHER TAXES (FISCALLY INDEPEN)	1	I	I	l l
1200	REV FR LOC GOV UNIT OTH THAN LEA:	1	I	I	l l
1210	AD VALOREM TAX (FISC DEPENDENT)	I	9,129,556	3,093,728	7,641,323
1240	PENALTY/INT ON TAX (FISC DEPEN)	I	947,071	160,577	422,858
1280	REV IN LIEU OF TAX (INDEP & DEP)	2,573,505	I	I	1,875,953
1290	OTHER TAXES (FISCALLY DEPENDENT)	1			
1300	TUITION:		I	I	l I
1310	REGULAR DAY SCHOOL FRM PATRONS	31,943	I	I	416,762
1320	REG DAY SCHL FROM OTHER LEA'S	97,097	I	I	6,924
1330	ADULT/CONT ED FROM PATRONS	13,356	I	I	l I
1340	ADULT/CONT ED FROM OTHER LEA'S		I	I	l I
1350	SUMMER SCHOOL FROM PATRONS				45,860
1360	SUMMER SCHOOL FROM OTHER LEA'S		I	I	l I
1400	TRANSPORTATION FEES:		I	I	l I
1410	REGULAR DAY SCHOOL FRM PATRONS		I	I	l I
1415	REGULAR DAY SCHL FRM OTH LEA'S		I	I	l I
1420	SUMMER SCHOOL FRM PATRONS	1			5,516
1425	SUMMER SCHOOL FROM OTHER LEA'S		I	I	l I
1500	EARNINGS ON INVESTMENTS:		I	I	l I
1510	INTEREST ON INVESTMENTS	131,915	52,436	208,463	183,221
1520	DIVIDENDS ON INVESTMENTS		I	I	l I
1530	GAIN/LOSS ON SALE OF INVEST		I	I	l I
1600	FOOD SERVICE:		I	I	l I
1610	LUNCH SALES TO PUPILS	73,676	427,402	788,769	1,193,905
1620	BREAKFAST SALES TO PUPILS	4,544	21,714	39,954	186,388
1630	SPECIAL SALES TO PUPILS	83,415	161,064	309,691	267,494
1640	LUNCH SALES TO ADULTS	53,693	30,058	27,998	76,317
1650	BREAKFAST SALES TO ADULTS	7,339	1,265	2,308	6,303
1660	SPECIAL SALES TO ADULTS	47,123	11,662	28,458	283,998
1700	PUPIL ACTIVITIES:	1			
1710	ADMISSIONS	246,321	61,323	131,029	95,153
1720	BOOKSTORE SALES	254,468	20,158	8,824	360
1730	PUPIL ORGANIZATION MEMBER DUES	244,223	90,803		8,908

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
1740	STUDENT FEES	 71,177	l 71,237	l 302,550	 240,481
1790	OTHER PUPIL ACTIVITY	541,669	913,936	910,742	2,841,665
1900	OTHER REVENUE FROM LOCAL SOURCES	İ	· 	i I	i i
1910	RENTALS	52,783	4,380	19,725	194,548
1920	CONTRIB/DONAT FRM PRIV SOURCE	6,611	25,491	53,892	93,536
1930	MEDICAID RECEIPTS	2,088,985	399,046	274,139	204,210
1931	MEDICAID THERAPY ADJUSTMENT				
1950	REFUND-PRIOR YR'S EXPENDITURES		1	I	l l
1990	MISCELLANEOUS LOCAL REVENUE:		1	l	l l
1992	CANTEEN OPERATIONS			8,669	l l
1993	RECEIPT OF INSURANCE PROCEEDS		41,258		10,055
1994	RECEIPT OF LEGAL SETTLEMENTS	30,883			
1999	REVENUES FRM OTH LOCAL SOURCES	492,664	516,426	841,982	2,845,240
de de de de de					
****	TOTAL REVENUE LOCAL SOURCES:	16,937,655	21,816,063	55,031,112	73,511,256
2000	INTERGOVERNMENTAL REVENUES:	 	! 	! 	
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN		24,021		267,000
2200	PAYMENTS FROM PUB CHARTER SCHOOL				
2300	PAYMENT FROM NON-PROFIT ENTITIES (F		32,966		259,294
2310	PAYMENTS FROM NON-PROFIT ENTITIES			I	
****	TOTAL INTERGOVERNMENTAL REVENUE:	 	 56,987 	 	 526,294
3000	REVENUE FROM STATE SOURCES:	İ	· 		i i
3100	RESTRICTED STATE GRANTS:	İ			i i
3110	OCCUPATIONAL EDUCATION:	İ		i I	i i
3112	NURSING PROGRAM	İ			i i
3113	12-MONTH AGRICULTURE PROGRAM		10,853	I	l l
3116	EEDA MISCELLANEOUS PROGRAMS		125,000	I	l l
3117	EEDA 8TH GRADE AWARENESS	150			
3118	EEDA CAREER SPECIALISTS	161,473	162,992	203,740	387,771
3120	GENERAL EDUCATION:				
3121	COMPREHENSIVE REMEDIATION SUMMER SC			I	
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				
3123	EAA ALTERNATIVE SCHOOLS GRANT		23,752	39,537	1

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
3124	CTE TECHNOLOGY INITIATIVE	 	l I	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	! 	 	! 	
3126	REFURBISH SCIENCE KITS	! 	 	! 	
3127	STUDENT HEALTH & FITNESS - PE TEACH	87,039	39,544	48,988	74,678
3128	HIGH SCHOOLS THAT WORK	14,213		10,387	25,989
3129	CONSOLIDATED FUNDING		,		,
3130	SPECIAL PROGRAMS:				
3131	HANDICAP TRANSPORTATION	5,467	1,304	, 765	12,567
3132	HOME SCHOOLING	i İ	, 		i í
3134	CHILD DEVELOPMENT EDUCATION PILOT P	47,051			i i
3135	PRESCH PRO FOR CHLDRN W/DISABIL	İ			i i
3136	STUDENT HEALTH & FITNESS - NURSES	İ		190,209	112,190
3138	CHARTER DISTRICT FUNDING	İ	l	l	i i
3139	21ST CENTURY SPECIAL				
3140	SCHOOL LUNCH:		1	I	1
3141	SUPERVISOR'S SALARY				
3142	PROGRAM AID	256	209	209	582
3150	ADULT EDUCATION:				
3151	BASIC		1	l	1
3152	ADULT ED - LITERACY				
3153	VEHICLE TITLE TRANSFER FEE - ADULT				
3154	YOUNG ADULT POPULATION - ADULT ED		I	I	I I
3160	SCHOOL BUS DRIVER'S SALARY	447,935	367,293	278,864	660,274
3161	EAA BUS DRIVER SALARY AND FRINGE	2,573	891		3,119
3162	TRANSPORTATION WORKER'S COMPENSATIO	40,318	28,283	22,867	52,955
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA				
3170	STATE SCHOOL BUILDING AID				
3172	CHLDRN EDUC ENDOWMENT-FACILITY	13,895			
3174	STATE SCHOOL FACILITIES BOND ACT		I	I	1
3180	FRINGE BENEFITS EMPLOYER CONTR	3,937,665	4,337,900	3,680,463	13,665,178
3181	RETIREE INSURANCE	839,349	867,543	1,181,462	2,691,761
3183	HEALTH/DENTAL PART TIME EMPLOY				
3183	HEALTH/DENTAL PART TIME EMPLOY				
3185	NATIONAL BOARD SALARY SUPPLEMENT				
3190	MISC RESTRICTED STATE GRANTS:				
3191	EXCELLENCE IN MIDDLE SCHOOLS				

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
3192	SCHOOL SAFETY OFFICER	 	 	 	
3193	EDUCATION LICENSE PLATES	1,729	802		3,002
3194	EAA RETRAINING GRANT	1,725			3,56 <u>2</u>
3195	HIGH SCHOOL READING INITIATIVE	! 	! 	60,000	
3196	EAA PRIN/TEACH SPECIALIST ON SITE (! 	! 		i i
3197	TEXTBOOK COST SAVINGS	! 	! 		i i
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT				i i
3199	OTHER RESTRICTED STATE GRANTS	258,961	31,656	7,594	16,462
3200	UNRESTRICTED GRANTS:		 	,	i
3220	ATTENDANCE SUPERVISOR'S SALARY		' 		i i
3230	REIMBURSEMENT FOR DISTRICT SERV		I	i I	i i
3250	MEDICAID MATCH REIMBURSEMENT		I	i I	i i
3290	MISC UNRESTRICTED STATE GRANTS:		I	i I	i i
3299	OTHER UNRESTRICTED STATE GRANTS		· 		i i
3300	EDUCATION FINANCE ACT:	İ		· 	i i
3310	FULL-TIME PROGRAMS:	İ		· 	i i
3311	KINDERGARTEN	627,048	688,284	568,841	2,277,250
3312	PRIMARY	1,666,401	1,839,110	1,708,028	6,413,705
3313	ELEMENTARY	2,190,277	2,692,215	2,515,524	8,090,518
3314	HIGH SCHOOL	339,915	541,029	590,249	3,850,226
3315	TRAINABLE MENTALLY HANDICAPPED	115,616	52,628	18,572	107,321
3316	SPEECH HANDICAPPED (PART-TIME)	545,261	559,794	377,229	1,421,795
3317	HOMEBOUND	50,955	74,712	20,006	86,342
3319	EFA RESERVE HOLD HARMLESS				
3320	PART-TIME PROGRAMS:		1		l l
3321	EMOTIONALLY HANDICAPPED	74,943	66,054	60,526	165,774
3322	EDUCABLE MENTALLY HANDICAPPED	295,920	72,816	23,513	96,569
3323	LEARNING DISIBILITIES	946,113	931,694	447,462	3,573,748
3324	HEARING HANDICAPPED	10,395	24,973	18,669	123,723
3325	VISUALLY HANDICAPPED	11,016	17,433	8,100	88,909
3326	ORTHOPEDICALLY HANDICAPPED	16,750	9,278	14,733	98,591
3327	VOCATIONAL	1,725,417	1,934,593	1,753,126	3,849,490
3330	OTHER EFA PROGRAMS:				
3331	AUTISM	104,925	84,252	84,512	340,962
3350	RESIDENTIAL TREATMENT FACILITY PAYM	52,768	23,381		1,903
3375	EDUCATION FOUNDATION SUPPLEMENT		180,976		689,665

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
3385	BEAUFORT EFA FY 2011-12	 	 	 	
3395	EFA HOLD HARMLESS				i i
3399	OTHER EFA PROGRAMS	· 			İ
3501	INCREASE HS DIPLOMA REQUIREMENTS	· 			İ
3502	ADEPT	- 	2,701		17,105
3505	SCHOOL TECHNOLOGY INITIATIVE	- 			
3506	IAM LAPTOP PROGRAM		1	I	l I
3507	SCHOOL INNOVATION FUNDS		1	I	l I
3509	ARTS IN EDUCATION	41,268	3,500	I	30,410
3511	PROFESSIONAL DEVELOPMENT		39,434	44,565	197,841
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO		1	I	l I
3515	ADVANCED PLACEMENT COURSES		1	I	l I
3517	ADVANCED PLACEMENT-SINGLETON		1	I	l I
3520	GIFTED AND TALENTED-ACADEMIC		1	I	l I
3522	GIFTED AND TALENTED-ARTISTIC		1	I	l I
3523	JUNIOR SCHOLARS PROGRAM		1	I	l I
3524	NETWORKING PROGRAM(CAREER & TECH)		1	I	l I
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	54,668	56,821	60,634	171,854
3526	REFURBISH SCIENCE KITS		28,257	36,031	112,055
3527	CRITICAL TEACHING NEEDS				
3528	EAA PRINCIPAL SPECIALSTS ON SITE				
3529	EAA RETRAINING GRANT		1	I	l I
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		18,723	12,396	42,471
3531	NATIONAL BOARD CERTIFICATION (FY 99		1	I	l I
3532	NATIONAL BOARD CERTIFICATION (SALAR	26,900	307,418	810,912	1,857,727
3533	TEACHER OF THE YEAR AWARDS	1,077	1,077	1,077	1,077
3534	PROFESSIONAL DEVELOPMENT ON STANDAR			I	l I
3535	GOVERNOR'S INSTITUTE OF READING				
3536	EAA CURRICULUM SPEC/DISTRICT INSTR			I	l I
3538	STUDENTS AT RISK OF SCHOOL FAILURE	1,296,356	1,016,418	900,680	2,628,380
3540	4-YR-OLD EARLY CHILDHOOD		153,097	95,896	460,877
3541	CHILD DEV EDUCATION PILOT PROGRAM	668,495	l	I	l I
3542	EARLY INTERVENTION PRESCHOOL HANDIC		19,642	15,957	69,543
3544	HIGH ACHIEVING STUDENTS	112,692	139,611	224,616	487,308
3546	ACAD ASST K-3 (CARRYOVER PROVISION)				
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI				1

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
3549	ACADEM ASSIST READING RECOVERY	[[
3550	TEACHER SALARY INCREASE	432,277	557,266	922,891	1,812,944
3553	ADULT EDUCATION-REMEDIAL	132,277	337,200	322,031	1,012,511
3555	SCHOOL EMPLOYER CONTRIBUTIONS	92,875	119,729	i I	389,511
3556	ADULT EDUCATION	182,450		245,606	486,702
3558	READING		73,286	= :5,555	189,992
3561	STATEWIDE SYSTEM INIT-MTH & SCI		I		
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)		i I		i i
3564	YOUNG ADULT EDUCATION - EIA		i I	i I	i i
3565	ADULT EDUCATION LITERACY	İ	: 		
3568	EAA TECHNICAL ASSISTANCE	323,967	74,630	i İ	21,311
3569	TECHNICAL ASSISTANCE TAP	i ,	i İ	i İ	i í
3570	INTERVENTION AND ASSISTANCE	İ	i I	i İ	i i
3571	PALMETTO PRIORITY SCHOOLS	23,487	I		i i
3572	PUBLIC CHOICE INNOVATION SCHOOLS	Ì	I		İ
3575	COMPETITIVE TEACHER GRANTS	İ	İ	i I	i i
3577	TEACHER SUPPLIES	79,500	92,000	121,000	310,250
3578	HIGH SCHOOLS THAT WORK		2,257		i i
3581	STUDENT HEALTH AND FITNESS - NURSES	190,209	190,209		425,131
3582	PRINCIPAL SALARY/FRINGE INCREASE		i I	l	i i
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA				
3585	SPECIAL ED - MAINTENANCE OF EFFORT	413,239	268,174	I	l l
3588	PALMETTO GOLD AND SILVER	345,768	639,901	I	2,105,525
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	338,026			
3591	EXCELLENCE IN MIDDLE SCHOOLS		l	I	l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	15,913	21,291	18,757	90,030
3593	REDUCE CLASS SIZE		I	I	l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)		I	I	l l
3596	EAA ALTERNATIVE SCHOOLS				
3597	AID TO DISTRICTS		161,766	I	509,258
3598	FLEXIBILITY COST SAVINGS	13,224	11,719		43,082
3599	OTHER EIA		15,701	I	l I
3600	EDUCATION LOTTERY REVENUE		I	I	l I
3601	EAA TEACHER SPECIALIST				
3602	EAA PRINCIPAL SPECIALIST				
3603	EAA HOMEWORK CENTERS				

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
3604	EAA RETRAINING GRANTS	I I	 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS		<u>.</u> [' 	
3606	MATH AND SCIENCE COACHES	i	I		i i
3607	6-8 ENHANCEMENT LOTTERY	23,981	13,069	11,221	64,046
3608	HIGH SCHOOLS THAT WORK	, 	i İ	, I	i
3610	K-5 MATH AND SCIENCE	75,000	219,120	305,885	648,166
3615	EAA TECHNICAL ASSISTANCE	İ	i	İ	i i
3680	FIRST STEPS FAMILY LITERACY	İ		· 	i i
3699	OTHER STATE LOTTERY PROGRAMS	İ	İ		i i
3800	STATE REVENUE IN LIEU OF TAXES:	İ			i İ
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	1,366,370	1,805,466	10,243,358	5,991,204
3820	HOMESTEAD EXEMPTION (TIER 2)	806,909	930,705	757,178	2,412,833
3825	REIMBURSEMENT PROPERTY TAX RELIEF (4,344,906		16,374,861
3827	\$2.5 MILLION BONUS	2,500,000			
3830	MERCHANTS INVENTORY TAX	95,087	69,385	44,704	329,215
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	556,248	 		1,556,690
3890	OTHER STATE PROPERTY TAX REVENUE	154,991	[72,355	97,429
3990	OTHER STATE REVENUE:		 		l l
3991	ADEPT (CARRY-OVER PROVISION)			4,501	
3992	SC FOREST COMMISSION REVENUE	58,172			
3993	LIBRARY ALLOCATION				
3999	REVENUE FRM OTH STATE SOURCES	1		33,405	1,000
****	TOTAL REVENUE STATE SOURCES:	24,920,943	 27,191,997	 28,917,800	
4000	REVENUE FROM FEDERAL SOURCES:		 		
4100	FEDERALLY IMPACTED AREAS:				
4110	MAINTEN & OPERATIONS (P.L.874)				55
4120	CONSTRUCTION		I		l I
4130	LOW RENT HOUSING (P.L.874)				
4140	HANDICAPPED (P.L.874)				
4160	MAINT & OPERATIONS-DISASTER AID		I		l I
4200	OCCUPATIONAL EDUCATION:				
4210	VOCATIONAL AID (TITLE I)	122,640	149,906	77,924	223,415
4220	TECH PREP EDUCATION (TITLE II)				
4230	APPALACHIAN REGIONAL COMMISSION				

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
4240	SCHOOL TO WORK - IMPLEMENTATION		 	[[
4300	ELEM & SECOND EDUC ACT OF 1965:	İ			i i
4310	TITLE I	4,249,268	1,572,382	693,150	4,311,489
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	181,716		İ	i i
4313	21ST CENTURY SPECIAL				İ
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	İ	· 		
4315	TITLE 1 - ACCOUNTABILITY	704,425			285,707
4316	SC READS LOCAL READING IMPROVEMENT	542,652			
4317	SC READS TUTORIAL ASSISTANCE SUBGRA				
4318	SC READING FIRST				
4319	21ST CENTURY SPECIAL		 		l l
4320	PUBLIC CHARTER SCHOOL GRANT		 		l l
4325	MATH & SCIENCE PARTNERSHIPS		340,537		
4330	TECHNOLOGY LITERACY CHALLENGE (TITL				
4331	TITLE II-ENCHANCING EDUC THRU TECHN	32,874	3,681		l I
4333	ENHANCING EDUCATION THROUGH TECHNOL				
4340	INNOVATIVE EDUCATION PROGRAM STRATE				l I
4341	TITLE III-LANG INSTRUCTION/LIMITED		27,278	22,621	107,661
4342	TEACHER INCENTIVE FUND				
4343	MCKINNEY VENTO		 		l I
4344	ARRA-MCKINNEY-VENTO HOMELESS			3,491	
4346	TEACHER INCENTIVE GRANT (ARRA)				
4348	TEACHER INCENTIVE				l I
4350	STATE FISCAL STABILIZATION FUND - A	53,116		83,729	238,221
4351	IMPROVING TEACHER QUALITY (NO CHILD	277,946	175,236	157,013	598,773
4360	EVEN START FAMILY LITERACY				l l
4370	COMPREHENSIVE SCHOOL REFORM DEM				l I
4390	OTHER ESEA				l I
4400	ADULT EDUCATION:				l I
4410	BASIC	117,418		122,132	166,609
4430	STATE LITERACY RESOURCE		 		5,000
4490	OTHER ADULT EDUCATION				l I
4500	PROG FOR CHILDREN W/DISABILITIES:				
4500	EDUC OF HNDCAP ACT P.L.94-142				
4510	INDIV W/DISABILITIES ED ACT(IDEA)	1,442,358	1,125,051	1,049,332	3,060,492
4520	PRESCHOOL GRANTS	55,361	56,155	25,910	102,248

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
4530	DEAF-BLINDNESS	 	 	 	
4540	IDEA-ARRA	852	244,910	98,059	361,108
4550	IDEA-PRESCHOOL-ARRA	, 	2,559		144,690
4570	SC GATEWAY: FROM CRADLE TO CAREER	' 		' 	
4800	USDA REIMBURSEMENT:	· 		' 	i i
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	1,790,366	1,343,232	967,602	3,886,953
4830	SCHOOL BREAKFAST PROGRAM	909,408	362,474	211,664	1,139,934
4850	CASH IN LIEU OF COMMODITIES (FOOD D		i İ	I	i i
4860	FRESH FRUITS AND VEGETABLES	127,631	I		i i
4870	ARRA-FOOD SERVICE EQUIPMENT	· 	I		i i
4900	OTHER FEDERAL SOURCES:				i İ
4920	DRUG & VIOLENCE PREVENT PROGRAM				i İ
4922	TITLE II-EISEN PROF DEVEL PROG				
4924	21ST CENTURY COMMUNITY LEARNING	513,619	1		l l
4930	JOB TRAINING PARTNERSHIP ACT	174,435			
4940	SC SCHOOL CLIMIATE INITIATIVE				31,394
4950	SCHL RENOVATION, IDEA & TECHNOLOGY				
4951	SCHOOL RENOVATION GRANTS				
4952	INDIVIDUAL DISABILITIES EDUCATION A		1		l l
4953	TECHNOLOGY GRANTS		1		l l
4990	OTHER FEDERAL REVENUE:				l I
4991	USDA COMMODITIES (FOOD DISTRIB PROG	191,940	136,115	150,293	391,448
4992	U S FOREST COMMISSION REVENUE				
4993	FEMA DISASTER ASSISTANCE				
4994	TEMPORARY EMERGENCY IMPACT AID DISP		I	l	l I
4995	CDC STATE & LOCAL COORDINATED SCH H		I	l	l I
4996	LEARN & SERVE AMERICA		I	l	l I
4997	COMMUNITY SERVICE LEARNING				
4998	BEFORE/AFTER SCHOOL DAY CARE		I	l	l I
4999	REVENUE FRM OTH FEDERAL SOURCES	511,800	1,020,553	66,137	213,600
****	TOTAL REVENUE FEDERAL SOURCES:	 11,999,825 	 6,560,069 	 3,729,057 	
5000	OTHER SOURCES:	 			
5100	SALE OF BONDS:				İ
5110	PREMIUM ON BONDS SOLD	I	275,166	I	2,030,774

		WILLIAMSBURG NO 01	YORK NO 01	YORK NO 02	YORK NO 03
5120	PROCEEDS FRM GEN OBLICATION BONDS	2,331,000	3,000,000		5,000,000
5121	INSTALLMENT PURCHASE REVENUE PROCEE				l I
5130	PROCEEDS OF REFUNDING DEBT		6,310,000		15,595,000
5200	INTERFUND TRANSFERS:				l I
5210	TRANSFER FROM GENERAL FUND	21,010	 	6,745,090	5,467,915
5220	TRANSFER FROM SPECIAL REVENUE FUND	392,100	 		117,315
5230	TRANSFER FROM EIA FUND	952,106	768,995		2,202,455
5240	TRANSFER FROM DEBT SERVICE FUND	2,326,187	1,040,594	5,023,056	l I
5250	TRANSFER FROM SCHOOL BUILDING FND	13,895	 		l I
5260	TRANSFER FROM FOOD SERVICE FUND	117,558	 		l I
5270	TRANSFER FROM PUPIL ACTIVITY FUND		 		l I
5280	TRANSFER FRM OTH FUNDS-INDIR COST	399,556	211,990	123,564	697,779
5300	SALE OF FIXED ASSETS	545	 		58,028
5400	PROCEEDS FRM LONG-TERM NOTES		 		l I
5500	CAPITAL LEASE		 		l I
5600	LEASE PURCHASE		 		l I
5900	MISCELLANEOUS SOURCES:		 		l I
5999	OTHER FINANCING SOURCES		 		l I
			 		l I
****	TOTAL OTHER SOURCES:	6,553,957	11,606,745	11,891,710	31,169,266
			 		l I
****	TOTAL REVENUE ALL SOURCES	60,412,380	67,231,861	99,569,679	209,394,460
****	TOTAL REVENUE LESS OTHER SOURCES:	53,858,423	55,625,116	87,677,969	178,225,194

		YORK NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
1000	REVENUE FROM LOCAL SOURCES:				l I
1100	TAXES ASSESSED/LEVIED BY LEA:		1		l l
1110	AD VALOREM TAXES (FISC INDEPEN)	38,075,512	1		l l
1140	PENALTY/INT ON TAX (FISC INDEP)		1		1
1190	OTHER TAXES (FISCALLY INDEPEN)		1		1
1200	REV FR LOC GOV UNIT OTH THAN LEA:		1		1
1210	AD VALOREM TAX (FISC DEPENDENT)	5,307,024	1		1
1240	PENALTY/INT ON TAX (FISC DEPEN)		1		1
1280	REV IN LIEU OF TAX (INDEP & DEP)	2,392,968	1		1
1290	OTHER TAXES (FISCALLY DEPENDENT)		1		1
1300	TUITION:		l		İ
1310	REGULAR DAY SCHOOL FRM PATRONS	150,106	384,102		1
1320	REG DAY SCHL FROM OTHER LEA'S				İ
1330	ADULT/CONT ED FROM PATRONS		1		1
1340	ADULT/CONT ED FROM OTHER LEA'S		1		1
1350	SUMMER SCHOOL FROM PATRONS	5,575	23,481		1
1360	SUMMER SCHOOL FROM OTHER LEA'S		16,337		İ
1400	TRANSPORTATION FEES:		1		1
1410	REGULAR DAY SCHOOL FRM PATRONS	1	I		1
1415	REGULAR DAY SCHL FRM OTH LEA'S		l		İ
1420	SUMMER SCHOOL FRM PATRONS		l		İ
1425	SUMMER SCHOOL FROM OTHER LEA'S		l		İ
1500	EARNINGS ON INVESTMENTS:				İ
1510	INTEREST ON INVESTMENTS	241,256	1,832		1
1520	DIVIDENDS ON INVESTMENTS		1		1
1530	GAIN/LOSS ON SALE OF INVEST		1		1
1600	FOOD SERVICE:		1		1
1610	LUNCH SALES TO PUPILS	1,294,431	135,003		1
1620	BREAKFAST SALES TO PUPILS	94,702	1		1
1630	SPECIAL SALES TO PUPILS	615,496	63,000		1
1640	LUNCH SALES TO ADULTS	50,079	1		1
1650	BREAKFAST SALES TO ADULTS	2,229	1		1
1660	SPECIAL SALES TO ADULTS	14,730			l I
1700	PUPIL ACTIVITIES:				l I
1710	ADMISSIONS	367,915	4,970		l I
1720	BOOKSTORE SALES		9,434		l I
1730	PUPIL ORGANIZATION MEMBER DUES	12,910	315		l I

		YORK NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
1740	STUDENT FEES	 444,340	 15,169	 	
1790	OTHER PUPIL ACTIVITY	1,489,688	109,344	l	i i
1900	OTHER REVENUE FROM LOCAL SOURCES				İ
1910	RENTALS	62,587			l I
1920	CONTRIB/DONAT FRM PRIV SOURCE	185,506	470,882	I	l I
1930	MEDICAID RECEIPTS	395,402	3,755	I	l I
1931	MEDICAID THERAPY ADJUSTMENT	11,961			
1950	REFUND-PRIOR YR'S EXPENDITURES		I	I	943
1990	MISCELLANEOUS LOCAL REVENUE:				
1992	CANTEEN OPERATIONS				
1993	RECEIPT OF INSURANCE PROCEEDS		I	I	l I
1994	RECEIPT OF LEGAL SETTLEMENTS	[
1999	REVENUES FRM OTH LOCAL SOURCES	1,145,370	180,933	22,177	I
					l I
****	TOTAL REVENUE LOCAL SOURCES:	52,359,787	1,418,557	22,177	943
2000	INTERGOVERNMENTAL REVENUES:				
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN		61,959,835	679,121	ļ ļ
2200	PAYMENTS FROM PUB CHARTER SCHOOL				
2300	PAYMENT FROM NON-PROFIT ENTITIES (F		I	I	l I
2310	PAYMENTS FROM NON-PROFIT ENTITIES	<u> </u>	<u> </u>		
****	TOTAL INTERGOVERNMENTAL REVENUE:	 	 61,959,835 	 679,121 	
3000	REVENUE FROM STATE SOURCES:				i
3100	RESTRICTED STATE GRANTS:	İ	I		i i
3110	OCCUPATIONAL EDUCATION:	İ	I		İ
3112	NURSING PROGRAM	İ	İ	i I	i i
3113	12-MONTH AGRICULTURE PROGRAM	6,313			İ
3116	EEDA MISCELLANEOUS PROGRAMS	500	i I	l	i i
3117	EEDA 8TH GRADE AWARENESS	İ	i I	l	i i
3118	EEDA CAREER SPECIALISTS	285,236	325,984	40,748	İ
3120	GENERAL EDUCATION:				İ
3121	COMPREHENSIVE REMEDIATION SUMMER SC				İ
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT				İ
3123	EAA ALTERNATIVE SCHOOLS GRANT	42,699	18,950	3,750	

		YORK NO	04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
3124	CTE TECHNOLOGY INITIATIVE	 		 	 	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	i			· 	
3126	REFURBISH SCIENCE KITS	i			· 	
3127	STUDENT HEALTH & FITNESS - PE TEACH	i	82,148	' 	' 	
3128	HIGH SCHOOLS THAT WORK	i	19,811	I	2,586	i i
3129	CONSOLIDATED FUNDING	i	·		· 	İ
3130	SPECIAL PROGRAMS:	İ		I		i i
3131	HANDICAP TRANSPORTATION	İ	652			i İ
3132	HOME SCHOOLING	İ		l		i i
3134	CHILD DEVELOPMENT EDUCATION PILOT P	İ				
3135	PRESCH PRO FOR CHLDRN W/DISABIL	1		1	1	l l
3136	STUDENT HEALTH & FITNESS - NURSES	1	221,911	6,382		l l
3138	CHARTER DISTRICT FUNDING	1		23,896,014		
3139	21ST CENTURY SPECIAL					l l
3140	SCHOOL LUNCH:					l l
3141	SUPERVISOR'S SALARY					l l
3142	PROGRAM AID		7,080		1,215	
3150	ADULT EDUCATION:					l l
3151	BASIC					l l
3152	ADULT ED - LITERACY					
3153	VEHICLE TITLE TRANSFER FEE - ADULT			I	l	l I
3154	YOUNG ADULT POPULATION - ADULT ED					
3160	SCHOOL BUS DRIVER'S SALARY		304,677	I	l	l I
3161	EAA BUS DRIVER SALARY AND FRINGE			I	l	l I
3162	TRANSPORTATION WORKER'S COMPENSATIO		28,283			
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA			I	l	l I
3170	STATE SCHOOL BUILDING AID					20,000
3172	CHLDRN EDUC ENDOWMENT-FACILITY		160,212	I	I	l I
3174	STATE SCHOOL FACILITIES BOND ACT			I	I	l I
3180	FRINGE BENEFITS EMPLOYER CONTR	8	3,636,286	7,071,305	593,018	657,706
3181	RETIREE INSURANCE	1	.,409,068	202,702	201,167	51,280
3183	HEALTH/DENTAL PART TIME EMPLOY					
3183	HEALTH/DENTAL PART TIME EMPLOY					
3185	NATIONAL BOARD SALARY SUPPLEMENT					
3190	MISC RESTRICTED STATE GRANTS:					
3191	EXCELLENCE IN MIDDLE SCHOOLS					

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED	
3192	SCHOOL SAFETY OFFICER	 					
3193	EDUCATION LICENSE PLATES		987	218		i i	
3194	EAA RETRAINING GRANT	İ				i i	
3195	HIGH SCHOOL READING INITIATIVE	İ				i i	
3196	EAA PRIN/TEACH SPECIALIST ON SITE (I				i i	
3197	TEXTBOOK COST SAVINGS	İ				i i	
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	I				i i	
3199	OTHER RESTRICTED STATE GRANTS	İ	906			i i	
3200	UNRESTRICTED GRANTS:	I				i i	
3220	ATTENDANCE SUPERVISOR'S SALARY	I				i i	
3230	REIMBURSEMENT FOR DISTRICT SERV	I				i i	
3250	MEDICAID MATCH REIMBURSEMENT	I				i i	
3290	MISC UNRESTRICTED STATE GRANTS:	I				i i	
3299	OTHER UNRESTRICTED STATE GRANTS	I				i i	
3300	EDUCATION FINANCE ACT:						
3310	FULL-TIME PROGRAMS:						
3311	KINDERGARTEN		1,437,696				
3312	PRIMARY	l	4,125,577				
3313	ELEMENTARY		5,453,469		145,087		
3314	HIGH SCHOOL		1,496,826		635,418	1,019,574	
3315	TRAINABLE MENTALLY HANDICAPPED	l	20,516		799		
3316	SPEECH HANDICAPPED (PART-TIME)	l	884,737		1,612		
3317	HOMEBOUND	l	58,589				
3319	EFA RESERVE HOLD HARMLESS	l					
3320	PART-TIME PROGRAMS:						
3321	EMOTIONALLY HANDICAPPED		13,102		206,994	126,700	
3322	EDUCABLE MENTALLY HANDICAPPED		29,560		23,113	67,578	
3323	LEARNING DISIBILITIES		1,304,571		448,171	343,852	
3324	HEARING HANDICAPPED	l	75,049		4,194	3,271	
3325	VISUALLY HANDICAPPED		34,177				
3326	ORTHOPEDICALLY HANDICAPPED		37,756		294	2,397	
3327	VOCATIONAL		3,803,729		169,058	396,722	
3330	OTHER EFA PROGRAMS:						
3331	AUTISM		288,740				
3350	RESIDENTIAL TREATMENT FACILITY PAYM						
3375	EDUCATION FOUNDATION SUPPLEMENT	l	772,816			1	

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED	
3385	BEAUFORT EFA FY 2011-12	 		 	 	 	
3395	EFA HOLD HARMLESS	i İ			' 	i i	
3399	OTHER EFA PROGRAMS	i İ		22,551,409	' 	i i	
3501	INCREASE HS DIPLOMA REQUIREMENTS	i İ		, , , 	' 	i i	
3502	ADEPT	i İ		17,105		i i	
3505	SCHOOL TECHNOLOGY INITIATIVE	İ			· 		
3506	IAM LAPTOP PROGRAM	Ì		l			
3507	SCHOOL INNOVATION FUNDS	Ì					
3509	ARTS IN EDUCATION			1	45,500		
3511	PROFESSIONAL DEVELOPMENT		69,985	60,198	6,103	7,264	
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO			1			
3515	ADVANCED PLACEMENT COURSES						
3517	ADVANCED PLACEMENT-SINGLETON			1			
3520	GIFTED AND TALENTED-ACADEMIC						
3522	GIFTED AND TALENTED-ARTISTIC			1			
3523	JUNIOR SCHOLARS PROGRAM			1			
3524	NETWORKING PROGRAM(CAREER & TECH)						
3525	CAREER & TECHNOLOGY EDUCATION EQUIP		99,659	34,135	35,007	32,689	
3526	REFURBISH SCIENCE KITS		65,291	40,731	1,216		
3527	CRITICAL TEACHING NEEDS			1			
3528	EAA PRINCIPAL SPECIALSTS ON SITE						
3529	EAA RETRAINING GRANT			1			
3530	TRAIN/PROFOUN MENT DISABLE STUDENT		10,412	4,696			
3531	NATIONAL BOARD CERTIFICATION (FY 99			1			
3532	NATIONAL BOARD CERTIFICATION (SALAR		1,659,270	193,143	85,524	32,320	
3533	TEACHER OF THE YEAR AWARDS		1,077	1,077	1,077	1,076	
3534	PROFESSIONAL DEVELOPMENT ON STANDAR			1			
3535	GOVERNOR'S INSTITUTE OF READING			1			
3536	EAA CURRICULUM SPEC/DISTRICT INSTR						
3538	STUDENTS AT RISK OF SCHOOL FAILURE		893,022	1,730,854	235,161	279,907	
3540	4-YR-OLD EARLY CHILDHOOD		63,524	116,645			
3541	CHILD DEV EDUCATION PILOT PROGRAM						
3542	EARLY INTERVENTION PRESCHOOL HANDIC		29,443				
3544	HIGH ACHIEVING STUDENTS		456,911	63,330			
3546	ACAD ASST K-3 (CARRYOVER PROVISION)						
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI						

		YORK NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
3549	ACADEM ASSIST READING RECOVERY	1	 	 	
3550	TEACHER SALARY INCREASE	1,088,444	449,565	93,737	89,965
3553	ADULT EDUCATION-REMEDIAL	1,000,444	I] 	
3555	SCHOOL EMPLOYER CONTRIBUTIONS	233,852	96,589	20,139	19,328
3556	ADULT EDUCATION	255,652	I	I 20,133	54,870
3558	READING	82,619	57,121	! 	31,670
3561	STATEWIDE SYSTEM INIT-MTH & SCI	32,023	I	i I	
3562	AT-RISK MATH PROGRAM(IMPAIRED DIST)	1	! 	! 	' '
3564	YOUNG ADULT EDUCATION - EIA	İ	i I		i i
3565	ADULT EDUCATION LITERACY	i	' 		
3568	EAA TECHNICAL ASSISTANCE	i	i I	i I	i i
3569	TECHNICAL ASSISTANCE TAP	i	i I	i İ	i i
3570	INTERVENTION AND ASSISTANCE	i	I		i i
3571	PALMETTO PRIORITY SCHOOLS	i	i İ	i I	i i
3572	PUBLIC CHOICE INNOVATION SCHOOLS	i	I		i İ
3575	COMPETITIVE TEACHER GRANTS	İ	İ	i I	i i
3577	TEACHER SUPPLIES	180,750	85,750	14,750	12,500
3578	HIGH SCHOOLS THAT WORK	5,490			
3581	STUDENT HEALTH AND FITNESS - NURSES	İ	95,105	l	İ
3582	PRINCIPAL SALARY/FRINGE INCREASE	İ	i I	l	İ
3583	SUMMER SCHOOL/COMPREHENSIVE REMEDIA	1	I	I	
3585	SPECIAL ED - MAINTENANCE OF EFFORT	1	458,769	I	101,536
3588	PALMETTO GOLD AND SILVER	624,928	661,495	131,619	
3590	REALLOCATION OF EIA FUNDS (SCH BLDG	I			
3591	EXCELLENCE IN MIDDLE SCHOOLS	1	l	I	l l
3592	SCH-TO-WORK TRANSIT (CARRY OVER PRO	1	20,305	3,541	
3593	REDUCE CLASS SIZE	1	l	I	l l
3595	EAA-HOMEWORK CENTERS(IMPAIRED DIST)	1	l	I	l l
3596	EAA ALTERNATIVE SCHOOLS	1			
3597	AID TO DISTRICTS	1	282,372	28,630	34,077
3598	FLEXIBILITY COST SAVINGS	1	23,850	1,998	2,395
3599	OTHER EIA	1		2,533	2,809
3600	EDUCATION LOTTERY REVENUE	I		I	
3601	EAA TEACHER SPECIALIST	1			
3602	EAA PRINCIPAL SPECIALIST	1		l	
3603	EAA HOMEWORK CENTERS	1			

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
3604	EAA RETRAINING GRANTS	1		 	 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	İ			· 	i i
3606	MATH AND SCIENCE COACHES	İ			· 	i i
3607	6-8 ENHANCEMENT LOTTERY	İ		_ 25,605	1,651	i i
3608	HIGH SCHOOLS THAT WORK	İ		· 		i İ
3610	K-5 MATH AND SCIENCE	İ	230,491	242,843	60,046	i İ
3615	EAA TECHNICAL ASSISTANCE	Ì				İ
3680	FIRST STEPS FAMILY LITERACY	Ì				
3699	OTHER STATE LOTTERY PROGRAMS	Ì				
3800	STATE REVENUE IN LIEU OF TAXES:	1		1		l l
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE		2,081,523			
3820	HOMESTEAD EXEMPTION (TIER 2)		903,941	1		l l
3825	REIMBURSEMENT PROPERTY TAX RELIEF (13,672,560	1		l l
3827	\$2.5 MILLION BONUS	1				
3830	MERCHANTS INVENTORY TAX	1	195,258			
3840	MANUFACTURER'S DEPREC REIMBURSEMENT		235,931			l l
3890	OTHER STATE PROPERTY TAX REVENUE		69,904			
3990	OTHER STATE REVENUE:					l l
3991	ADEPT (CARRY-OVER PROVISION)		12,034	11,760		l l
3992	SC FOREST COMMISSION REVENUE					
3993	LIBRARY ALLOCATION			I		l I
3999	REVENUE FRM OTH STATE SOURCES			1,154,845	288,573	3,680,980
****	TOTAL REVENUE STATE SOURCES:	 	54,009,998	 60,000,852 	 3,534,029 	
4000	REVENUE FROM FEDERAL SOURCES:					i İ
4100	FEDERALLY IMPACTED AREAS:					
4110	MAINTEN & OPERATIONS (P.L.874)			l		l l
4120	CONSTRUCTION			l		l l
4130	LOW RENT HOUSING (P.L.874)			l		l l
4140	HANDICAPPED (P.L.874)			l		l l
4160	MAINT & OPERATIONS-DISASTER AID					
4200	OCCUPATIONAL EDUCATION:			l		l l
4210	VOCATIONAL AID (TITLE I)		74,291	93,852	92,464	9,453
4220	TECH PREP EDUCATION (TITLE II)					
4230	APPALACHIAN REGIONAL COMMISSION					

		YORK	NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
4240	SCHOOL TO WORK - IMPLEMENTATION	 		 	 	
4300	ELEM & SECOND EDUC ACT OF 1965:	i İ			' 	i i
4310	TITLE I	i İ	507,596	2,547,157	979,585	518,862
4312	TITLE VI/RURAL & LOW INCOME SCHOOL	İ			· 	
4313	21ST CENTURY SPECIAL	ĺ				
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	ĺ				
4315	TITLE 1 - ACCOUNTABILITY			5,449	2,457	1
4316	SC READS LOCAL READING IMPROVEMENT			1	1	1
4317	SC READS TUTORIAL ASSISTANCE SUBGRA			1	1	1
4318	SC READING FIRST			1	1	1
4319	21ST CENTURY SPECIAL			1		l I
4320	PUBLIC CHARTER SCHOOL GRANT			533,535		l I
4325	MATH & SCIENCE PARTNERSHIPS			1		l I
4330	TECHNOLOGY LITERACY CHALLENGE (TITL			1		l I
4331	TITLE II-ENCHANCING EDUC THRU TECHN					l I
4333	ENHANCING EDUCATION THROUGH TECHNOL					
4340	INNOVATIVE EDUCATION PROGRAM STRATE					l I
4341	TITLE III-LANG INSTRUCTION/LIMITED		37,355	1		l I
4342	TEACHER INCENTIVE FUND					l I
4343	MCKINNEY VENTO					l I
4344	ARRA-MCKINNEY-VENTO HOMELESS					l I
4346	TEACHER INCENTIVE GRANT (ARRA)					
4348	TEACHER INCENTIVE			I	l	l I
4350	STATE FISCAL STABILIZATION FUND - A		1,663,773	I	879,669	l I
4351	IMPROVING TEACHER QUALITY (NO CHILD		111,237	96,366	111,827	56,138
4360	EVEN START FAMILY LITERACY			I	l	l I
4370	COMPREHENSIVE SCHOOL REFORM DEM			I	l	l I
4390	OTHER ESEA			I	l	l I
4400	ADULT EDUCATION:			l	l	l I
4410	BASIC					110,706
4430	STATE LITERACY RESOURCE					
4490	OTHER ADULT EDUCATION					
4500	PROG FOR CHILDREN W/DISABILITIES:					
4500	EDUC OF HNDCAP ACT P.L.94-142					
4510	INDIV W/DISABILITIES ED ACT(IDEA)		1,357,099	1,297,134	586,709	240,204
4520	PRESCHOOL GRANTS	I	57,023	2,685		

		YORK NO	0 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED	
4530	DEAF-BLINDNESS	 			 	 	
4540	IDEA-ARRA	İ	110,487	15,258		189,810	
4550	IDEA-PRESCHOOL-ARRA	İ	22,675	2,306		í	
4570	SC GATEWAY: FROM CRADLE TO CAREER	İ	,	i i	İ	i	
4800	USDA REIMBURSEMENT:	İ			· 	i	
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	i İ	1,013,487	143,260	481,510	503,634	
4830	SCHOOL BREAKFAST PROGRAM	i İ	281,428		313,328	326,572	
4850	CASH IN LIEU OF COMMODITIES (FOOD D	İ			· 	İ	
4860	FRESH FRUITS AND VEGETABLES	Ī		6,268		İ	
4870	ARRA-FOOD SERVICE EQUIPMENT	I				I	
4900	OTHER FEDERAL SOURCES:	I				I	
4920	DRUG & VIOLENCE PREVENT PROGRAM	l				I	
4922	TITLE II-EISEN PROF DEVEL PROG	I				I	
4924	21ST CENTURY COMMUNITY LEARNING	l			95,121	8,979	
4930	JOB TRAINING PARTNERSHIP ACT	l				I	
4940	SC SCHOOL CLIMIATE INITIATIVE	l				I	
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	l		l		I	
4951	SCHOOL RENOVATION GRANTS	l				I	
4952	INDIVIDUAL DISABILITIES EDUCATION A	l		l		I	
4953	TECHNOLOGY GRANTS	l		l		I	
4990	OTHER FEDERAL REVENUE:	l		l		I	
4991	USDA COMMODITIES (FOOD DISTRIB PROG	l	216,177			I	
4992	U S FOREST COMMISSION REVENUE			l		I	
4993	FEMA DISASTER ASSISTANCE			l		I	
4994	TEMPORARY EMERGENCY IMPACT AID DISP			l		I	
4995	CDC STATE & LOCAL COORDINATED SCH H	l				I	
4996	LEARN & SERVE AMERICA					I	
4997	COMMUNITY SERVICE LEARNING					I	
4998	BEFORE/AFTER SCHOOL DAY CARE					I	
4999	REVENUE FRM OTH FEDERAL SOURCES	 	1,324,114			923	
****	TOTAL REVENUE FEDERAL SOURCES:	 	6,776,742	4,743,270	 3,542,670 	1,965,281 1	
5000	OTHER SOURCES:	' 				ľ	
5100	SALE OF BONDS:						
5110	PREMIUM ON BONDS SOLD		88,135			I	

		YORK NO 04	CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED
			<u> </u>		<u> </u>
5120	PROCEEDS FRM GEN OBLICATION BONDS	6,860,000			l I
5121	INSTALLMENT PURCHASE REVENUE PROCEE				1
5130	PROCEEDS OF REFUNDING DEBT		l		I
5200	INTERFUND TRANSFERS:		l		I
5210	TRANSFER FROM GENERAL FUND	7,417,641	254,534		l I
5220	TRANSFER FROM SPECIAL REVENUE FUND		13,074		l I
5230	TRANSFER FROM EIA FUND	1,322,296	147,316		l I
5240	TRANSFER FROM DEBT SERVICE FUND		I		I
5250	TRANSFER FROM SCHOOL BUILDING FND	1,434,986	I		I
5260	TRANSFER FROM FOOD SERVICE FUND		10,073		1
5270	TRANSFER FROM PUPIL ACTIVITY FUND		I		1
5280	TRANSFER FRM OTH FUNDS-INDIR COST	12,434			1
5300	SALE OF FIXED ASSETS	83,764	1		I
5400	PROCEEDS FRM LONG-TERM NOTES		91,869		I
5500	CAPITAL LEASE		104,106		I
5600	LEASE PURCHASE		l		İ
5900	MISCELLANEOUS SOURCES:		l		İ
5999	OTHER FINANCING SOURCES	2,946,595	I		i
		İ	I		i
****	TOTAL OTHER SOURCES:	20,165,851	620,972		i
		i , ,	i İ		i
****	TOTAL REVENUE ALL SOURCES	133,312,378	128,743,486	7,777,997	9,007,020
]	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
****	TOTAL REVENUE LESS OTHER SOURCES:	113,146,527	128,122,514	7,777,997	9,007,020
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		1	1	•	· · · · · · · · · · · · · · · · · · ·

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
1000	REVENUE FROM LOCAL SOURCES:	1		1
1100	TAXES ASSESSED/LEVIED BY LEA:	1	I	1
1110	AD VALOREM TAXES (FISC INDEPEN)	1,733,767,777		1,733,767,777
1140	PENALTY/INT ON TAX (FISC INDEP)	26,866,090		26,866,090
1190	OTHER TAXES (FISCALLY INDEPEN)	146,590,810		146,590,810
1200	REV FR LOC GOV UNIT OTH THAN LEA:	1		1
1210	AD VALOREM TAX (FISC DEPENDENT)	894,607,400		894,607,400
1240	PENALTY/INT ON TAX (FISC DEPEN)	12,429,175		12,429,175
1280	REV IN LIEU OF TAX (INDEP & DEP)	136,966,293		136,966,293
1290	OTHER TAXES (FISCALLY DEPENDENT)	18,415,940		18,415,940
1300	TUITION:	1		1
1310	REGULAR DAY SCHOOL FRM PATRONS	7,824,009		7,824,009
1320	REG DAY SCHL FROM OTHER LEA'S	14,867,200		14,867,200
1330	ADULT/CONT ED FROM PATRONS	725,731		725,731
1340	ADULT/CONT ED FROM OTHER LEA'S	12,600		12,600
1350	SUMMER SCHOOL FROM PATRONS	2,043,270		2,043,270
1360	SUMMER SCHOOL FROM OTHER LEA'S	16,337		16,337
1400	TRANSPORTATION FEES:	1		1
1410	REGULAR DAY SCHOOL FRM PATRONS	496,432		496,432
1415	REGULAR DAY SCHL FRM OTH LEA'S	37,440		37,440
1420	SUMMER SCHOOL FRM PATRONS	5,516		5,516
1425	SUMMER SCHOOL FROM OTHER LEA'S	1		1
1500	EARNINGS ON INVESTMENTS:	1		1
1510	INTEREST ON INVESTMENTS	37,069,574		37,069,574
1520	DIVIDENDS ON INVESTMENTS	1		1
1530	GAIN/LOSS ON SALE OF INVEST	331,436		331,436
1600	FOOD SERVICE:	1		1
1610	LUNCH SALES TO PUPILS	45,703,221		45,703,221
1620	BREAKFAST SALES TO PUPILS	3,243,845		3,243,845
1630	SPECIAL SALES TO PUPILS	26,881,373		26,881,373
1640	LUNCH SALES TO ADULTS	5,460,630		5,460,630
1650	BREAKFAST SALES TO ADULTS	294,324		294,324
1660	SPECIAL SALES TO ADULTS	2,670,332		2,670,332
1700	PUPIL ACTIVITIES:	1		1
1710	ADMISSIONS	19,279,708		19,279,708
1720	BOOKSTORE SALES	5,832,180	I	5,832,180
1730	PUPIL ORGANIZATION MEMBER DUES	7,664,270		7,664,270

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
1740	STUDENT FEES	16,159,614	I	16,159,614
1790	OTHER PUPIL ACTIVITY	98,440,112	I	98,440,112
1900	OTHER REVENUE FROM LOCAL SOURCES		l	l l
1910	RENTALS	2,878,367	I	2,878,367
1920	CONTRIB/DONAT FRM PRIV SOURCE	14,246,161	I	14,246,161
1930	MEDICAID RECEIPTS	42,977,605	I	42,977,605
1931	MEDICAID THERAPY ADJUSTMENT	81,160	I	81,160
1950	REFUND-PRIOR YR'S EXPENDITURES	1,697,963	943	1,698,906
1990	MISCELLANEOUS LOCAL REVENUE:	2,826,407	I	2,826,407
1992	CANTEEN OPERATIONS	128,617	1	128,617
1993	RECEIPT OF INSURANCE PROCEEDS	4,809,845	1	4,809,845
1994	RECEIPT OF LEGAL SETTLEMENTS	215,714	I	215,714
1999	REVENUES FRM OTH LOCAL SOURCES	71,254,985	22,177	71,277,162
			I	l l
****	TOTAL REVENUE LOCAL SOURCES:	3,405,819,463	23,120	3,405,842,583
			1	l l
2000	INTERGOVERNMENTAL REVENUES:		1	l l
2100	PAYMENTS FROM OTHER GOVERNMENTAL UN	97,443,254	679,121	98,122,375
2200	PAYMENTS FROM PUB CHARTER SCHOOL	327,150	l	327,150
2300	PAYMENT FROM NON-PROFIT ENTITIES (F	4,942,127	l	4,942,127
2310	PAYMENTS FROM NON-PROFIT ENTITIES	2,240,228	l	2,240,228
			I	i i
****	TOTAL INTERGOVERNMENTAL REVENUE:	104,952,759	679,121	105,631,880
			i I	i i
3000	REVENUE FROM STATE SOURCES:	İ		i i
3100	RESTRICTED STATE GRANTS:	İ	I	i i
3110	OCCUPATIONAL EDUCATION:	İ	I	i i
3112	NURSING PROGRAM	İ	I	i i
3113	12-MONTH AGRICULTURE PROGRAM	411,788	I	411,788
3116	EEDA MISCELLANEOUS PROGRAMS	2,666,105	I	2,666,105
3117	EEDA 8TH GRADE AWARENESS	37,049	I	37,049
3118	EEDA CAREER SPECIALISTS	21,514,820	40,748	21,555,568
3120	GENERAL EDUCATION:	, , ,		, , ,
3121	COMPREHENSIVE REMEDIATION SUMMER SC	İ		
3122	INCREASE HIGH SCHOOL DIPLOMA CREDIT	İ	I	; ; ;
3123	EAA ALTERNATIVE SCHOOLS GRANT	3,031,467	3,750	, 3,035,217
				. , , ,

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
		<u> </u>	<u> </u>	<u> </u>
3124	CTE TECHNOLOGY INITIATIVE		!	
3125	CAREER & TECHNOLOGY EDUC EQUIPMENT	3,493,546	<u> </u>	3,493,546
3126	REFURBISH SCIENCE KITS	7,794	<u> </u>	7,794
3127	STUDENT HEALTH & FITNESS - PE TEACH	6,035,164	l	6,035,164
3128	HIGH SCHOOLS THAT WORK	285,837	2,586	288,423
3129	CONSOLIDATED FUNDING	298,971		298,971
3130	SPECIAL PROGRAMS:	1	I	1
3131	HANDICAP TRANSPORTATION	932,424	I	932,424
3132	HOME SCHOOLING	71,440	I	71,440
3134	CHILD DEVELOPMENT EDUCATION PILOT P	699,308	I	699,308
3135	PRESCH PRO FOR CHLDRN W/DISABIL	1	I	l l
3136	STUDENT HEALTH & FITNESS - NURSES	15,435,032	I	15,435,032
3138	CHARTER DISTRICT FUNDING	23,896,014	I	23,896,014
3139	21ST CENTURY SPECIAL		I	1
3140	SCHOOL LUNCH:	1	1	1
3141	SUPERVISOR'S SALARY	1	I	1
3142	PROGRAM AID	71,405	1,215	72,620
3150	ADULT EDUCATION:		I	1
3151	BASIC	5,784	İ	5,784
3152	ADULT ED - LITERACY	İ	İ	i i
3153	VEHICLE TITLE TRANSFER FEE - ADULT	İ	İ	i i
3154	YOUNG ADULT POPULATION - ADULT ED	111,541	İ	111,541
3160	SCHOOL BUS DRIVER'S SALARY	34,424,778	İ	34,424,778
3161	EAA BUS DRIVER SALARY AND FRINGE	121,736	İ	121,736
3162	TRANSPORTATION WORKER'S COMPENSATIO	2,996,863	i I	2,996,863
3163	CHILD DEVELOPMENT PILOT PROGRAM TRA		i I	, , , , , , , , , , , , , , , , , , ,
3170	STATE SCHOOL BUILDING AID	485,426	20,000	, 505,426
3172	CHLDRN EDUC ENDOWMENT-FACILITY	2,828,839	I	2,828,839
3174	STATE SCHOOL FACILITIES BOND ACT	1	i I	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3180	FRINGE BENEFITS EMPLOYER CONTR	520,612,930	1,250,724	521,863,654
3181	RETIREE INSURANCE	115,076,086	252,447	115,328,533
3183	HEALTH/DENTAL PART TIME EMPLOY			123,525,535
3183	HEALTH/DENTAL PART TIME EMPLOY	<u>'</u>	' 	·
3185	NATIONAL BOARD SALARY SUPPLEMENT	<u>'</u>	' 	·
3190	MISC RESTRICTED STATE GRANTS:		' 	·
3191	EXCELLENCE IN MIDDLE SCHOOLS	1	! 	1
3131	EXCELLINGE IIN INIDDEE SCHOOLS	1	I	ı

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
				1
3192	SCHOOL SAFETY OFFICER		l	1
3193	EDUCATION LICENSE PLATES	159,066		159,066
3194	EAA RETRAINING GRANT		I	I I
3195	HIGH SCHOOL READING INITIATIVE	545,311	l	545,311
3196	EAA PRIN/TEACH SPECIALIST ON SITE (l	I I
3197	TEXTBOOK COST SAVINGS	420,799	I	420,799
3198	TECHNOLOGY PROFESSIONAL DEVELOPMENT	62,023	l	62,023
3199	OTHER RESTRICTED STATE GRANTS	1,722,482	I	1,722,482
3200	UNRESTRICTED GRANTS:	1	I	I I
3220	ATTENDANCE SUPERVISOR'S SALARY		I	I I
3230	REIMBURSEMENT FOR DISTRICT SERV	1,000	l	1,000
3250	MEDICAID MATCH REIMBURSEMENT	9,770	I	9,770
3290	MISC UNRESTRICTED STATE GRANTS:	1	1	1
3299	OTHER UNRESTRICTED STATE GRANTS	1	l	1
3300	EDUCATION FINANCE ACT:	1	l	1
3310	FULL-TIME PROGRAMS:	1	1	I I
3311	KINDERGARTEN	84,513,483	I	84,513,483
3312	PRIMARY	227,615,430	I	227,615,430
3313	ELEMENTARY	310,129,346	145,087	310,274,433
3314	HIGH SCHOOL	128,126,896	1,654,992	129,781,888
3315	TRAINABLE MENTALLY HANDICAPPED	6,141,619	799	6,142,418
3316	SPEECH HANDICAPPED (PART-TIME)	71,494,568	1,612	71,496,180
3317	HOMEBOUND	5,848,531	i I	5,848,531
3319	EFA RESERVE HOLD HARMLESS	İ	İ	i i
3320	PART-TIME PROGRAMS:	İ	İ	i i
3321	EMOTIONALLY HANDICAPPED	7,163,024	333,694	7,496,718
3322	EDUCABLE MENTALLY HANDICAPPED	8,037,335	90,691	
3323	LEARNING DISIBILITIES	101,589,883	792,023	102,381,906
3324	HEARING HANDICAPPED	3,386,964	, 7,465	3,394,429
3325	VISUALLY HANDICAPPED	1,836,120	İ	1,836,120
3326	ORTHOPEDICALLY HANDICAPPED	2,276,413		
3327	VOCATIONAL	168,011,013	565,780	•
3330	OTHER EFA PROGRAMS:	, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,		, , , , , , , , , , , , , , , , , , ,
3331	AUTISM	13,807,470		13,807,470
3350	RESIDENTIAL TREATMENT FACILITY PAYM	664,937		664,937
3375	EDUCATION FOUNDATION SUPPLEMENT	17,124,232		17,124,232
		• • • • • • • • • • • • • • • • • • • •	•	

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
			<u> </u>	
3385	BEAUFORT EFA FY 2011-12	596,110	1	596,110
3395	EFA HOLD HARMLESS		<u> </u>	
3399	OTHER EFA PROGRAMS	22,641,428	<u> </u>	22,641,428
3501	INCREASE HS DIPLOMA REQUIREMENTS	6,032	<u> </u>	6,032
3502	ADEPT	352,024	<u> </u>	352,024
3505	SCHOOL TECHNOLOGY INITIATIVE		<u> </u>	
3506	IAM LAPTOP PROGRAM		<u> </u>	
3507	SCHOOL INNOVATION FUNDS			
3509	ARTS IN EDUCATION	866,186	45,500	•
3511	PROFESSIONAL DEVELOPMENT	5,295,941	13,367	5,309,308
3513	PARENT/FAMILY LITRCY (CARRYOVER PRO		<u> </u>	
3515	ADVANCED PLACEMENT COURSES	50	<u> </u>	50
3517	ADVANCED PLACEMENT-SINGLETON		<u> </u>	
3520	GIFTED AND TALENTED-ACADEMIC		<u> </u>	
3522	GIFTED AND TALENTED-ARTISTIC		<u> </u>	
3523	JUNIOR SCHOLARS PROGRAM		<u> </u>	
3524	NETWORKING PROGRAM(CAREER & TECH)		I	
3525	CAREER & TECHNOLOGY EDUCATION EQUIP	3,067,741	67,696	•
3526	REFURBISH SCIENCE KITS	3,480,799	1,216	3,482,015
3527	CRITICAL TEACHING NEEDS		l	
3528	EAA PRINCIPAL SPECIALSTS ON SITE			
3529	EAA RETRAINING GRANT		I	
3530	TRAIN/PROFOUN MENT DISABLE STUDENT	2,482,873	I	2,482,873
3531	NATIONAL BOARD CERTIFICATION (FY 99		l	
3532	NATIONAL BOARD CERTIFICATION (SALAR	56,395,998	117,844	•
3533	TEACHER OF THE YEAR AWARDS	153,961	2,153	156,114
3534	PROFESSIONAL DEVELOPMENT ON STANDAR	200	l	200
3535	GOVERNOR'S INSTITUTE OF READING		l	l l
3536	EAA CURRICULUM SPEC/DISTRICT INSTR		l	l l
3538	STUDENTS AT RISK OF SCHOOL FAILURE	135,787,846	515,068	136,302,914
3540	4-YR-OLD EARLY CHILDHOOD	15,769,559	I	15,769,559
3541	CHILD DEV EDUCATION PILOT PROGRAM	17,312,861	I	17,312,861
3542	EARLY INTERVENTION PRESCHOOL HANDIC	2,718,879		2,718,879
3544	HIGH ACHIEVING STUDENTS	24,225,025		24,225,025
3546	ACAD ASST K-3 (CARRYOVER PROVISION)			l l
3548	ACADEM ASSIST 4-12 (CARRYOVER PROVI			

ACADEM ASSIST READING RECOVERY 3550 TEACHER SALARY INCREASE 73,699,095 183,702 73,882,797 3553 ADULT EDUCATION-REMEDIAL 1 15,428,530 39,467 15,467,997 13555 SCHOOL EMPLOYER CONTRIBUTIONS 15,428,530 39,467 115,467,997 13555 ADULT EDUCATION 13,430,342 54,870 13,485,212 3558 READING 5,911,639 5,911,639 5,911,639 5,911,639 15,911,6			REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
TEACHER SALARY INCREASE 73,699,095 183,702 73,882,797 3553 ADULT EDUCATION-REMEDIAL	2540	ACADEM ASSIST DEADING DECOVEDY			
3553 ADULT EDUCATION-REMEDIAL			1 73 600 005	l l 192 702	
3555 SCHOOL EMPLOYER CONTRIBUTIONS 15,428,530 39,467 15,467,997 3556 ADULT EDUCATION 13,430,342 54,870 13,485,212 3558 READING 5,911,639 5,911,639 3551 STATEWIDE SYSTEM INIT-MTH & SCI			1 73,099,099	163,702	73,862,797
3556 ADULT EDUCATION 13,430,342 54,870 13,485,212 3558 READING 5,911,639			1 15 // 28 520	I 39.467	l 15 467 997
3558 READING 5,911,639 5,911,639 5,911,639 3561 STATEWIDE SYSTEM INIT-MTH & SCI				•	' ' '
STATEWIDE SYSTEM INIT-MTH & SCI] 34,870 I	•
3562 AT-RISK MATH PROGRAM(IMPAIRED DIST) 62,776 62,776 3564 YOUNG ADULT EDUCATION - EIA] 3,911,039	!] 3,911,039
3564 YOUNG ADULT EDUCATION - EIA			l 62 776	! !	l 62.776 l
3565 ADULT EDUCATION LITERACY 10,678 10,678 3568 EAA TECHNICAL ASSISTANCE 9,193,304 9,193,304 3569 TECHNICAL ASSISTANCE 9,193,304 9,193,304 3569 TECHNICAL ASSISTANCE		` ,	02,770	! !	1 02,770
3568 EAA TECHNICAL ASSISTANCE 9,193,304 9,193,304 3669 TECHNICAL ASSISTANCE TAP			I 10 678	! !	l 10.678 l
TECHNICAL ASSISTANCE TAP			•	! !	•
3570 INTERVENTION AND ASSISTANCE] 3,133,304	! !	, 3,133,304 I
3571 PALMETTO PRIORITY SCHOOLS 5,087,751 5,087,751 3572 PUBLIC CHOICE INNOVATION SCHOOLS 14,424			1 	! !	
3572 PUBLIC CHOICE INNOVATION SCHOOLS			I 5 087 751	! !	l 5 087 751 l
3575 COMPETITIVE TEACHER GRANTS 14,424 14,424 3577 TEACHER SUPPLIES 12,663,433 27,250 12,690,683 3578 HIGH SCHOOLS THAT WORK 696,793 696,793 696,793 696,793 3581 STUDENT HEALTH AND FITNESS - NURSES 4,921,098 4,921,098 4,921,098 3582 PRINCIPAL SALARY/FRINGE INCREASE] 3,007,731	!] 3,007,731
3577 TEACHER SUPPLIES 12,663,433 27,250 12,690,683 3578 HIGH SCHOOLS THAT WORK 696,793 696,793 696,793 3581 STUDENT HEALTH AND FITNESS - NURSES 4,921,098 4,921,098 3582 PRINCIPAL SALARY/FRINGE INCREASE 2,105 2,105 2,105 3583 SUMMER SCHOOL/COMPREHENSIVE REMEDIA 2,105 101,536 18,932,572 3588 PALMETTO GOLD AND SILVER 54,056,837 131,619 54,188,456 3590 REALLOCATION OF EIA FUNDS (SCH BLDG 862,856 131,619 54,188,456 3591 EXCELLENCE IN MIDDLE SCHOOLS			14 424	! 	
3578 HIGH SCHOOLS THAT WORK 696,793 696,793 3581 STUDENT HEALTH AND FITNESS - NURSES 4,921,098 4,921,098 3582 PRINCIPAL SALARY/FRINGE INCREASE			•	ı I 27 250	· · · · · ·
3581 STUDENT HEALTH AND FITNESS - NURSES 4,921,098 4,921,098 3582 PRINCIPAL SALARY/FRINGE INCREASE			•	I =7,233	' ' '
3582 PRINCIPAL SALARY/FRINGE INCREASE			'	! 	· · · · · ·
3583 SUMMER SCHOOL/COMPREHENSIVE REMEDIA 2,105 2,105 3585 SPECIAL ED - MAINTENANCE OF EFFORT 18,831,036 101,536 18,932,572 3588 PALMETTO GOLD AND SILVER 54,056,837 131,619 54,188,456 3590 REALLOCATION OF EIA FUNDS (SCH BLDG 862,856			1,321,030	! 	1,321,636
3585 SPECIAL ED - MAINTENANCE OF EFFORT 18,831,036 101,536 18,932,572 3588 PALMETTO GOLD AND SILVER 54,056,837 131,619 54,188,456 3590 REALLOCATION OF EIA FUNDS (SCH BLDG 862,856 862,856 862,856 3591 EXCELLENCE IN MIDDLE SCHOOLS 3592 SCH-TO-WORK TRANSIT (CARRY OVER PRO 2,846,715 3,541 2,850,256 3593 REDUCE CLASS SIZE 3595 EAA-HOMEWORK CENTERS(IMPAIRED DIST) 713 713 3596 EAA ALTERNATIVE SCHOOLS 3597 AID TO DISTRICTS 11,659,061 62,707 11,721,768 3598 FLEXIBILITY COST SAVINGS 1,376,216 4,393 1,780,609 3599 OTHER EIA 1,379,052 5,342 1,384,394 3601		·	1 2 105	! 	l 2 105
3588 PALMETTO GOLD AND SILVER 54,056,837 131,619 54,188,456 3590 REALLOCATION OF EIA FUNDS (SCH BLDG 862,856 862,856 862,856 3591 EXCELLENCE IN MIDDLE SCHOOLS 862,856 3592 SCH-TO-WORK TRANSIT (CARRY OVER PRO 2,846,715 3,541 2,850,256 3593 REDUCE CLASS SIZE		•	:	l 101 536	· · · · ·
3590 REALLOCATION OF EIA FUNDS (SCH BLDG 862,856 862,856 3591 EXCELLENCE IN MIDDLE SCHOOLS				•	•
SECELLENCE IN MIDDLE SCHOOLS					
3592 SCH-TO-WORK TRANSIT (CARRY OVER PRO) 2,846,715 3,541 2,850,256 3593 REDUCE CLASS SIZE <t< td=""><td></td><td>·</td><td> </td><td>i I</td><td> </td></t<>		·		i I	
3593 REDUCE CLASS SIZE			2.846.715	l 3.541	l 2.850.256 l
3595 EAA-HOMEWORK CENTERS(IMPAIRED DIST) 713 7					_,,
3596 EAA ALTERNATIVE SCHOOLS			713	i I	I 713 I
3598 FLEXIBILITY COST SAVINGS 1,776,216 4,393 1,780,609 3599 OTHER EIA 1,379,052 5,342 1,384,394 3600 EDUCATION LOTTERY REVENUE 3601 EAA TEACHER SPECIALIST 3602 EAA PRINCIPAL SPECIALIST			i	i I	i i
3598 FLEXIBILITY COST SAVINGS 1,776,216 4,393 1,780,609 3599 OTHER EIA 1,379,052 5,342 1,384,394 3600 EDUCATION LOTTERY REVENUE 3601 EAA TEACHER SPECIALIST 3602 EAA PRINCIPAL SPECIALIST	3597	AID TO DISTRICTS	11,659,061	62,707	11,721,768
3599 OTHER EIA 1,379,052 5,342 1,384,394 3600 EDUCATION LOTTERY REVENUE 3601 EAA TEACHER SPECIALIST 3602 EAA PRINCIPAL SPECIALIST	3598	FLEXIBILITY COST SAVINGS		, 4,393	
3601 EAA TEACHER SPECIALIST	3599	OTHER EIA	1,379,052	5,342	1,384,394
3602 EAA PRINCIPAL SPECIALIST			, , , . 		, , , , , , , , , , , , , , , , , , ,
	3601	EAA TEACHER SPECIALIST	i İ		·
3603 EAA HOMEWORK CENTERS	3602	EAA PRINCIPAL SPECIALIST	İ		·
	3603	EAA HOMEWORK CENTERS	İ	· 	

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
3604	EAA RETRAINING GRANTS		 	
3605	EAA PALMETTO GOLD & SILVER AWARDS	i	' 	
3606	MATH AND SCIENCE COACHES	i	I	i i
3607	6-8 ENHANCEMENT LOTTERY	1,891,546	1,651	1,893,197
3608	HIGH SCHOOLS THAT WORK		i İ	i i i
3610	K-5 MATH AND SCIENCE	34,562,716	60,046	34,622,762
3615	EAA TECHNICAL ASSISTANCE		· 	
3680	FIRST STEPS FAMILY LITERACY			i I I
3699	OTHER STATE LOTTERY PROGRAMS	24,472		24,472
3800	STATE REVENUE IN LIEU OF TAXES:		1	l l
3810	REIMBURSEMENT FOR LOCAL PROP TAX RE	256,479,724		256,479,724
3820	HOMESTEAD EXEMPTION (TIER 2)	102,089,772		102,089,772
3825	REIMBURSEMENT PROPERTY TAX RELIEF (589,094,332		589,094,332
3827	\$2.5 MILLION BONUS	10,789,329		10,789,329
3830	MERCHANTS INVENTORY TAX	19,998,677		19,998,677
3840	MANUFACTURER'S DEPREC REIMBURSEMENT	24,154,747		24,154,747
3890	OTHER STATE PROPERTY TAX REVENUE	7,070,474		7,070,474
3990	OTHER STATE REVENUE:			l I
3991	ADEPT (CARRY-OVER PROVISION)	2,349,040		2,349,040
3992	SC FOREST COMMISSION REVENUE	748,038	l	748,038
3993	LIBRARY ALLOCATION	1,458		1,458
3999	REVENUE FRM OTH STATE SOURCES	5,237,385	3,969,553	9,206,938
****	TOTAL REVENUE STATE SOURCES:	3,494,419,539	10,574,825	
4000	REVENUE FROM FEDERAL SOURCES:	İ		,
4100	FEDERALLY IMPACTED AREAS:			
4110	MAINTEN & OPERATIONS (P.L.874)	2,321,231		2,321,231
4120	CONSTRUCTION			
4130	LOW RENT HOUSING (P.L.874)			l I
4140	HANDICAPPED (P.L.874)			l I
4160	MAINT & OPERATIONS-DISASTER AID			
4200	OCCUPATIONAL EDUCATION:			
4210	VOCATIONAL AID (TITLE I)	10,373,044	101,917	10,474,961
4220	TECH PREP EDUCATION (TITLE II)			
4230	APPALACHIAN REGIONAL COMMISSION			

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
4240	SCHOOL TO WORK - IMPLEMENTATION		 	
4300	ELEM & SECOND EDUC ACT OF 1965:		 	
4310	TITLE I	220,425,792	ı 1,498,447	
4310	TITLE VI/RURAL & LOW INCOME SCHOOL	3,962,930	1,430,447 	3,962,930
4313	21ST CENTURY SPECIAL	3,302,330	I I] 3,302,330
4314	TITLE 1-SCH IMPROVEMENT-DISCRETIONA	8,080,387	I 	8,080,387
4315	TITLE 1 - ACCOUNTABILITY	9,274,973	2,457	9,277,430
4316	SC READS LOCAL READING IMPROVEMENT	12,916,587		12,916,587
4317	SC READS TUTORIAL ASSISTANCE SUBGRA	12,310,307	! 	12,510,507
4318	SC READING FIRST		i I	' '
4319	21ST CENTURY SPECIAL			
4320	PUBLIC CHARTER SCHOOL GRANT	872,542		872,542
4325	MATH & SCIENCE PARTNERSHIPS	1,477,301	' 	1,477,301
4330	TECHNOLOGY LITERACY CHALLENGE (TITL		' 	, ,
4331	TITLE II-ENCHANCING EDUC THRU TECHN	1,410,728		1,410,728
4333	ENHANCING EDUCATION THROUGH TECHNOL	49,214	I	49,214
4340	INNOVATIVE EDUCATION PROGRAM STRATE	İ		i i
4341	TITLE III-LANG INSTRUCTION/LIMITED	4,545,443		4,545,443
4342	TEACHER INCENTIVE FUND	622,684		622,684
4343	MCKINNEY VENTO			İ
4344	ARRA-MCKINNEY-VENTO HOMELESS	42,119	1	42,119
4346	TEACHER INCENTIVE GRANT (ARRA)	651,718		651,718
4348	TEACHER INCENTIVE	8,465,734	1	8,465,734
4350	STATE FISCAL STABILIZATION FUND - A	15,316,083	879,669	16,195,752
4351	IMPROVING TEACHER QUALITY (NO CHILD	32,912,945	167,965	33,080,910
4360	EVEN START FAMILY LITERACY	733,458		733,458
4370	COMPREHENSIVE SCHOOL REFORM DEM		I	l l
4390	OTHER ESEA			I I
4400	ADULT EDUCATION:		I	l l
4410	BASIC	7,142,911	110,706	7,253,617
4430	STATE LITERACY RESOURCE	196,175	I	196,175
4490	OTHER ADULT EDUCATION		I	l I
4500	PROG FOR CHILDREN W/DISABILITIES:			
4500	EDUC OF HNDCAP ACT P.L.94-142			
4510	INDIV W/DISABILITIES ED ACT(IDEA)	154,850,449	826,913	155,677,362
4520	PRESCHOOL GRANTS	6,731,544		6,731,544

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS
4530	DEAF-BLINDNESS	 	 	
4540	IDEA-ARRA	15,780,248	189,810	15,970,058
4550	IDEA-PRESCHOOL-ARRA	1,285,206	i I	1,285,206
4570	SC GATEWAY: FROM CRADLE TO CAREER		l	
4800	USDA REIMBURSEMENT:	İ		
4810	SCHOOL LUNCH AND AFTER SCHOOL SNACK	174,729,047	985,144	175,714,191
4830	SCHOOL BREAKFAST PROGRAM	69,028,329	639,900	69,668,229
4850	CASH IN LIEU OF COMMODITIES (FOOD D	818,900	1	818,900
4860	FRESH FRUITS AND VEGETABLES	2,675,693		2,675,693
4870	ARRA-FOOD SERVICE EQUIPMENT	42,887	1	42,887
4900	OTHER FEDERAL SOURCES:	I	1	
4920	DRUG & VIOLENCE PREVENT PROGRAM	48,479		48,479
4922	TITLE II-EISEN PROF DEVEL PROG	I		l l
4924	21ST CENTURY COMMUNITY LEARNING	8,829,015	104,100	8,933,115
4930	JOB TRAINING PARTNERSHIP ACT	400,560		400,560
4940	SC SCHOOL CLIMIATE INITIATIVE	455,205		455,205
4950	SCHL RENOVATION, IDEA & TECHNOLOGY	I		l l
4951	SCHOOL RENOVATION GRANTS	I	1	
4952	INDIVIDUAL DISABILITIES EDUCATION A	1	1	
4953	TECHNOLOGY GRANTS			1
4990	OTHER FEDERAL REVENUE:	1	1	
4991	USDA COMMODITIES (FOOD DISTRIB PROG	19,488,552	1	19,488,552
4992	U S FOREST COMMISSION REVENUE	518,225		518,225
4993	FEMA DISASTER ASSISTANCE	I	1	l l
4994	TEMPORARY EMERGENCY IMPACT AID DISP	I	1	l l
4995	CDC STATE & LOCAL COORDINATED SCH H	I	I	l I
4996	LEARN & SERVE AMERICA	66,465		66,465
4997	COMMUNITY SERVICE LEARNING	I	I	l I
4998	BEFORE/AFTER SCHOOL DAY CARE			l I
4999	REVENUE FRM OTH FEDERAL SOURCES	66,788,627	923	66,789,550
****	TOTAL REVENUE FEDERAL SOURCES:	864,331,430	 5,507,951 	
5000	OTHER SOURCES:	i		·
5100	SALE OF BONDS:			
5110	PREMIUM ON BONDS SOLD	106,894,861		106,894,861

		REGULAR DIST.TOTALS	SPECIAL DIST.TOTALS	STATE TOTALS	
5120	PROCEEDS FRM GEN OBLICATION BONDS	445,350,538		445,350,538	
5121	INSTALLMENT PURCHASE REVENUE PROCEE				
5130	PROCEEDS OF REFUNDING DEBT	552,629,000		552,629,000	
5200	INTERFUND TRANSFERS:				
5210	TRANSFER FROM GENERAL FUND	84,045,731		84,045,731	
5220	TRANSFER FROM SPECIAL REVENUE FUND	12,998,610		12,998,610	
5230	TRANSFER FROM EIA FUND	109,124,465		109,124,465	
5240	TRANSFER FROM DEBT SERVICE FUND	400,195,098		400,195,098	
5250	TRANSFER FROM SCHOOL BUILDING FND	54,924,672		54,924,672	
5260	TRANSFER FROM FOOD SERVICE FUND	3,524,704		3,524,704	
5270	TRANSFER FROM PUPIL ACTIVITY FUND	2,742,783		2,742,783	
5280	TRANSFER FRM OTH FUNDS-INDIR COST	28,132,697		28,132,697	
5300	SALE OF FIXED ASSETS	1,195,865		1,195,865	
5400	PROCEEDS FRM LONG-TERM NOTES	2,764,378		2,764,378	
5500	CAPITAL LEASE	137,737		137,737	
5600	LEASE PURCHASE	6,193,578		6,193,578	
5900	MISCELLANEOUS SOURCES:				
5999	OTHER FINANCING SOURCES	3,779,177	 	3,779,177	
			 		
****	TOTAL OTHER SOURCES:	1,814,633,894		1,814,633,894	
			 		
****	TOTAL REVENUE ALL SOURCES	9,684,157,085	16,785,017	9,700,942,102	
****	TOTAL REVENUE LESS OTHER SOURCES:	7,869,523,191	16,785,017	7,886,308,208	